



DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

# Quarterly Progress Report

Multi-Country Demobilization  
and Reintegration Program  
(MDRP)

**MDRP Secretariat - Program Summary**

## QUARTERLY PROGRESS REPORT

**April – June 2007**

BELGIUM CANADA DENMARK

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## EXECUTIVE SUMMARY

### A. Overall MDRP Highlights for the Period

Table 1<sup>1</sup>: Summary of demobilization, reinsertion and reintegration activities in MDRP countries (31<sup>st</sup> March 2007)

		Number of Beneficiaries				
		Cumulative last quarter	Current quarter	Total	Target Projected	% of Achievement
Angola	Demobilization*	97,117	0	97,117	138,000	70%
	Reinsertion	51,694	10	51,704	62,716	82%
	Reintegration**	62,646	4,597	67,243	166,662	40%
Burundi	Demobilization	22,688	497	23,185	55,000	42%
	Reinsertion	19,647	497	20,144	55,000	37%
	Reintegration	5,982	3,733	9,715	55,000	18%
CAR	Demobilization	Project closed 02/28/07		7,556	7,565	100%
	Reinsertion	Project closed 02/28/07		7,533	7,565	100%
	Reintegration	Project closed 02/28/07		7,556	7,565	100%
DRC***	Demobilization	122,799	6,221	129,020	150,000	86%
	Reinsertion	102,006	0	102,006	120,000	85%
	Reintegration	46,259	634	46,893	90,000	52%
ROC	Demobilization	0	0	0	11,000	0%
	Reinsertion	0	0	0	11,000	0%
	Reintegration	0	0	0	30,000	0%
Rwanda	Demobilization	26,436	100	26,605	36,000	74%
	Reinsertion	38,846	69	38,915	47,400	82%
	Reintegration	40,068	273	40,341	57,000	71%
Uganda	Demobilization	16,184	72	16,256	15,310	106%
	Reinsertion	14,533	283	14,816	15,310	97%
	Reintegration					
MDRP Total	Demobilization	292,780	6,890	299,739	412,875	73%
	Reinsertion	234,259	859	235,118	318,991	74%
	Reintegration	162,511	9,237	171,748	406,227	42%

NB: Figures may appear inconsistent relative to the previous quarter and to the Monthly Statistical Report due to the ongoing consolidation of data several across programs.

\* Cumulative demobilization figures appear inconsistent with the previous quarter due to a reporting error from the previous quarter.

\*\* Cumulative numbers for the last quarter have been revised to incorporate adjustments resulting from the shift by IRSEM to the reporting of actual numbers registered in the Management Information System (MIS).

\*\*\* Demobilization: Cumulative numbers for the last quarter have been revised to reflect adjustments due to the reconciliation and consolidation of the MIS. The current total must be considered an interim figure due to delays in the availability of data by province following consolidation. These figures will be adjusted and harmonized over the following quarter. Reinsertion: Cumulative numbers for the last quarter have been revised to reflect adjustments due to the reconciliation and consolidation of the MIS.

<sup>1</sup> Please note that the programs in Uganda, Rwanda and Angola provide both in-kind and in-cash reinsertion benefits to ex-combatants. In these cases, the reinsertion number used in the table reflects the highest number of the two (in-kind or in-cash) reported. However, the program in CAR, initially started to provide in-kind assistance and then switched to providing cash benefits. Thus, the number in this table includes both sets of beneficiaries. With regard to the targets, MDRP reports progress as measured against the targets stipulated in the legal agreements rather than operational targets. If targets are adjusted in the legal agreement, target numbers will be revised accordingly in the MDRP reports.

## B. National Program Highlights

### Angola

As of June 30 2007, the number of demobilized ex-combatants in Angola had increased slightly due to the initial pilot discharge of 278 members of the Angolan Armed Forces. The total number of ex-combatant beneficiaries in the program now stands at 97,392. Plans are in place to continue the process of discharging agreed-upon FAA personnel in the near future. To this end, the Government reports that 27,000 members of the FAA have been identified for discharge, of which 15,321 are ready to begin the process. Of the total number ready, an estimated 20,631 are reported to be disabled and requiring specialized support. The FAA reports that 14,468 cases selected for demobilization have already completed the required medical screening to access disability pensions.

Reintegration activities continued during the quarter. To date, over 58,000 individuals are benefiting or have benefited from reintegration support in 107 sub-projects completed or under execution. Overall, 120 sub-projects have been approved for a potential coverage of over 86,000 beneficiaries, or 88% of the current beneficiary case-load and 52% of the potential maximum caseload of the program, including non-combatants under EC financing. Finally, six new sub-projects were approved during the period, creating approximately 2,000 new reintegration opportunities focusing on support to the most vulnerable beneficiaries.

Monitoring of progress and achievements of reintegration has continued. As of June 30 2007, approximately 5,800 ex-combatants had been interviewed between three to six months after receiving reintegration support. The main findings of these interviews were as follows: 60% of ex-combatants are self employed; 35 % are unemployed, 5% are formally employed; and 96% have access to agriculture land.

Secretariat staff conducted two WB/MDRP implementation support missions during the quarter. The first mission joined the Government of Angola for the mid-term review of the parallel EC-financed grant in support of vulnerable groups during the first part of April 2007. The second implementation support mission, which took place in the second half of June 2007, focused on vulnerable groups and the discharge of FAA personnel.

Through the end of quarter, the ADRP has disbursed a total of \$43.4 million<sup>2</sup>, predominantly from IDA and EC resources given the restrictions placed on MDRP funds. MDRP Trust Fund disbursements remain at \$16.9 million. The ADRP financial unit reports \$36 million in accrued expenses from IDA and MDRP/TF sources through May 31, 2007.

### Burundi

As of the end of the second quarter of 2007, the program had demobilized 497 adult combatants – of which 4 were women – as part of the second phase of the demobilization, bringing the total of combatants demobilized to 23,185 (including 502 women and 3,041 children). The ES/CNDRR continues to be prepared for the demobilization of the FNL-Palipehutu combatants.

The program has provided cash-based reinsertion benefits to a total of 20,144 adult ex-combatants (demobilized child soldiers are not eligible) as of the end of the reporting quarter. In addition, the ES/CNDRR has provided socio-economic reintegration assistance to 9,715 adult ex-combatants. Three internationally recruited implementation partners, who are providing assistance in income generating activities to over 8,000 ex-combatants, are currently providing training and supporting the preparation and implementation of income generating activities.

Within the National Program, two large internationally recruited organizations (AMA and Oxfam Quebec) are currently starting their support to physical/medical rehabilitation as well as socio-economic reintegration of the disabled ex-combatants.

Through the MDRP, 3041 children associated with fighting forces have now been demobilized and provided with reintegration assistance. The assistance for the reintegration of child soldiers was previously provided through the SNES/UNICEF Special Project, co-financed by the MDRP and is now integrated into the national program, managed by the ES/CNDRR.

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<sup>2</sup> Includes \$ 4.3 million of UNDP executed special project

The MDRP/World Bank and the GoB (CNDRR) carried out the Mid-term Review of the Program from June 4 - 15. The Government is currently preparing an Action Plan of the CNDRR detailing activities over the remaining implementation period of the project, which will close at the end of 2008.

### **Central African Republic (CAR)**

The CAR Special Project closed on February 28, 2007, having delivered benefits to all projected ex-combatants. Financial reports of the project are being reviewed and updated; an audit of the project is forthcoming. The MDRP Secretariat is currently organizing an independent evaluation of the project.

On SSR, the MDRP is facilitating a shared global approach to SSR and roadmap for support, as well as a national seminar on SSR. A mission carried out on June 21 – 28, which was organized by the MDRP Secretariat and co-led by UNDP, reaffirmed the relevance of a seminar and laid the groundwork for the Government to organize the event for later this year.

### **Democratic Republic of Congo (DRC)**

As of June 30, 2007, the national program for Demobilization and Reintegration had demobilized just over 102,000 adult combatants, all of which had received or are receiving monthly transitional safety allowances. Reintegration support has been contracted for 56,297 ex-combatants with over 46,000 ex-combatants having received or in the process of receiving assistance. The Program has provided support to approximately 29,000 children released from the fighting forces including family tracing, reunification assistance and reintegration support.

The World Bank and MDRP continue to work with the Government on an IDA Additional Financing Operation for US\$50 million, with parallel financing from the African Development Bank for approximately US\$22 million. The new IDA financing is conditional upon several governmental actions, the most important of which are: (i) the repayment of the US\$6.8 million of ineligible and misprocured expenses; (ii) the replacement of CONADER with a Project Implementation Unit in the Ministry of Defense; and (iii) satisfactory staffing of the new unit. So far, these conditions have not been met, but the Secretariat continues to work with the Government on these issues.

### **Republic of Congo (RoC)**

Reintegration support is expected to commence in August 2007. The Government's political negotiations with the rebel leader Reverend Ntoumi in the Pool were largely successful and an overall agreement has been reached. The MDRP team based in Kinshasa is now fully integrated into the RoC activities and made numerous visits to Brazzaville during the quarter. Cooperation with the EU office in RoC has been excellent and an additional US\$3 million from this source appears likely in 2007.

### **Rwanda**

The RDRC continued with the demobilization of ex-AGs and reintegration assistance at a modest pace over the quarter. As of the end of the second quarter of 2007, the program had demobilized 100 combatants, bring the total to 26,605. To date, the program has provided reinsertion assistance to 38,915 ex-combatants and reintegration opportunities to 40,431. The RDRC, in cooperation with the Ministry of Health, and with the support of the MDRP Secretariat, hosted a national conference to identify issues related to psychosocial trauma, healing and rehabilitation in Rwanda. Subsequently, the RDRC, with technical support from the MDRP Secretariat, developed a strategy for addressing psychosocial support needs of ex-combatants in Rwanda.

### **Uganda**

The MDRP Special Project in support of the Amnesty Commission formally closed June 30, 2007. During the second quarter of 2007, the Amnesty Commission provided amnesty to 72 'reporters'. The total now 'demobilized' stands at 16,269 – out of which 2,141 were adult women, 1,778 girls and 3,779 boys; the total exceeds initial estimates by 959. Most of those receiving amnesty during this quarter were from the Allied Democratic Forces (ADF). The Commission provided reinsertion support packages to 273 reporters over the reporting quarter. By the end of June 2007, the Amnesty Commission had provided reinsertion support packages to 14,816 of the 15,310 targeted reporters (97%).

In collaboration with its partners, the Amnesty Commission has continued to update the emergency plan for dealing with a possible inflow of reporters as a result of the ongoing peace talks between the Government and the Lord's Resistance Army (LRA) in Juba.

The GoU has submitted a proposal for further MDRP support, in particular to support the above action plan and to strengthen the monitoring, referral and specific reintegration support for reporters. The proposal is being discussed with MDRP donors represented in Kampala. The MDRP Secretariat is currently preparing a beneficiary assessment of the work of the Amnesty Commission under the MDRP support thus far.

## II. REGIONAL ACTIVITIES

### A. Technical Coordination Group (TCG)

The Secretariat and the Rwanda Demobilization and Reintegration Commission (RDRC) co-hosted a TCG meeting on Psychosocial Issues in DDR in Kigali, Rwanda, on June 28 & 29. The meeting covered numerous themes including the identification of child and adult ex-combatant post-traumatic stress disorder (PTSD), and approaches to dealing with the challenges PTSD poses. MDRP TCG delegates from Angola, Burundi, the Central African Republic, the Republic of Congo, the DRC, and Uganda as well as other MDRP partners attended this meeting. The proceedings of the meeting will be available during the month of August.

### B. Combatants on Foreign Soil (COFS)

During the quarter, the study on '*Opportunities and Constraints for the Disarmament and Repatriation of Foreign Armed Groups from the DRC*' was completed and findings presented to governments and other MDRP partners in Kinshasa and Kigali in June. The MDRP Secretariat is consulting with relevant governments and other partners on next steps for dissemination and follow-up.

### C. Analytical Advisory Activities (AAA)

- **Youth and post-conflict in Rwanda and Burundi:** In June a study on the situation of ex-combatants in Burundi was completed. The document will be published in August of this year as part of the Working Paper Series. Concerning the formal study on Youth and Post-conflict in Burundi and Rwanda, a first draft of the Rwanda study has been completed and is being reviewed.
- **HIV/AIDS:** A Secretariat consultant completed the review of country programs for Angola, Burundi, Republic of Congo and Rwanda and, in consultation with national counterparts, has developed general Guidelines to assist DDR program planners and managers to improve support for HIV/AIDS. These tools are in the final stages of preparation and will be available shortly.
- **Security Sector Reform:** This quarter, the Secretariat published its second Working Paper - '*Beyond demobilization: Challenges and Opportunities for Security Sector Reform in the Central African Republic*'. The report is available in French and English on MDRP's website. The work is part of MDRP's exit strategy and sets the stage for the national seminar on SSR which is scheduled to be held later this year.
- **Knowledge Dissemination:** The MDRP presented its experiences at a conference on private sector involvement in DDR hosted and organized by the Government of Colombia, USAID and the IOM. It also presented its work on COFS at the second OSAA conference on DDR in Kinshasa. Finally, it hosted a TCG meeting in Kigali to discuss the psycho-social aspect of the DDR process. Proceedings from this event are forthcoming (see section **D** for further detail on these events).

## **D. Workshops and Conferences:**

### **Second International Conference on Stability and DDR in Africa, Kinshasa, DRC, June 12-14<sup>th</sup>**

MDRP participated in the Second International Conference for DDR and Stability in Africa in Kinshasa, which was held on June 12-14<sup>th</sup>; participants included Government officials from 20 African countries; disarmament, demobilization and reintegration beneficiaries; members of national armed forces and former insurgent factions; parties to peace accords and representatives of host communities and civil society organizations.

The Conference was aimed at providing a forum through which to share experiences and strategies on the challenges the continent faces on DDR. Thematic issues covered included children in armed conflict; the links between disarmament, demobilization and reintegration, transitional justice and security sector reform; problems related to the presence of combatants on foreign soil and the importance of public-private partnerships to improve the prospects for the long-term reintegration of ex-combatants.

The MDRP Secretariat played an active role in the Conference. The first Plenary session included a presentation on 'Lessons Learned in the Implementation of the MDRP'; the second day of the Conference saw the screening of MDRP film 'Buying Time for Peace' and included a Q & A session chaired by the World Bank's DRC Country Manager, Jean-Michel Happi; and finally the MDRP Secretariat played an important role in co-chairing the COFS break-out session alongside UNHCR.

### **First International Conference on Private Sector experiences in Reintegration and Post-Conflict - Bogotá, Colombia June 12-13<sup>th</sup>**

The Conference's overall objectives were to analyze alternatives for the participation of the private sector in the reintegration process. The MDRP Secretariat played an active role in the Conference, presenting the MDRP Program and sharing its own experience with private sector involvement. The event was attended by over 500 participants representing all sector and organizations active in the reinsertion of ex-combatants in Colombia, government authorities, key agencies of the international community and other members of the donor community.

### **USIP – Children Associated with the Armed Forces – Washington DC June 1<sup>st</sup>**

The MDRP Secretariat participated in a panel hosted by the United States Institute of Peace (USIP) to discuss issues relating to children associated with armed forces and their reintegration into society. Panelists, who included USIP fellow Betty Bigmobe, journalist Jimmie Briggs, visiting fellow at the Center for Global Development, Christopher Blattman and Sarah Michael, representing the MDRP Secretariat, discussed considerations for the design and implementation of reintegration efforts aimed at child soldiers.

### **Inter-Agency Working Group on Disarmament, Demobilization and Reintegration (IAWG), New York May 2<sup>nd</sup> – 4<sup>th</sup>**

The event's overall objectives were to take stock of the UN's DDR experience to date, to establish a results-based management framework and to discuss the development, coordination and implementation of IDDRS. The MDRP Secretariat was the only non-UN agency present and provided inputs on: i) the mapping of the IAWG and non-UN Partners; ii) building on non-UN Partnerships through the provision of an overview of MDRP and its current interventions in DDR; and iii) the relationship between MDRP and the World Bank and the World Bank's strategy for working in post conflict countries.

### III. Program Management

During the second quarter of 2007, MDRP Program Management focused on the following priority areas: 1) working with Government authorities and donors to extend DDR support in the DRC; 2) providing implementation support to MDRP operations; 3) addressing MDRP Trust Fund finances; and 4) carrying out outreach activities.

#### 1) Trust fund finances

On May, the MDRP Secretariat held a Trust Fund Committee (TFC) meeting in Paris; conclusions of the meeting included: (i) given the current financing gap the TFC could not endorse any further proposals unless a specific pledge was made to cover the respective proposal; (ii) MDRP Secretariat will continue to follow-up with donors on potential new pledges while at the same time calculating potential savings in MDRP-financed operations; (iii) the MDRP Secretariat will work with donors to make changes to the administrative agreements; and (iv) the MDRP exit strategy would be a theme for the next Advisory Committee (AC)/TFC meetings later this year. See section **C** below for further details.

#### 2) DRC

The Secretariat led a restructuring mission to the DRC in early April which included participation of UK and Belgian focal points from the capitals, as well as in-country participation from Canada, Sweden, the Netherlands, EC, Italy and France. Meetings included MONUC, UNDP and EUSEC. Three options were under consideration by the mission: (i) MDRP treat the December 31 deadline as final; (ii) address the remaining caseload and provide TA to the Government concerning the armed groups in the east; and (iii) address remaining caseload as well as armed groups in Ituri and Kivus and Mayi Mayi in Katanga and Maniema.

TFC members endorsed the results of the mission in the subsequent ad hoc meeting in Paris, whilst expressing a preference for option (iii) above. The TFC concluded that the MDRP will provide technical assistance to the GoDRC whilst an appropriate technical approach is devised on the ground. TFC members further expressed their strong support for the World Bank's position regarding the conditionalities for the release of additional financing for phase II of the program (see section **B** above for more detail).

#### 3) Implementation support to operations<sup>3</sup>

- **Angola:** Secretariat staff participated in the mid-term review of the EC Grant and Implementation Support Mission of the ADRP April 10-28. This was followed by an Implementation Support Mission from June 18-30.
- **Burundi:** Secretariat staff participated in the Mid-term Review of the National Program from June 4–15.
- **CAR:** A Secretariat Mission traveled to CAR March 17 – April 6 to facilitate the establishment of a shared global approach to SSR and roadmap for support. This was followed by a mission from June 21 - 28, co-led by the Secretariat and UNDP.
- **RoC:** The Secretariat carried out a short mission from April 20-26<sup>th</sup> which focused on the procurement plan and the finalizing of the budget.

**4) Outreach activities:** The MDRP Secretariat carried out several outreach activities during the quarter, including a videoconference with communications officers from national commissions, the World Bank country offices and the MDRP Secretariat; and a high-level videoconference with the UN Office of the Special Advisor on Africa, ahead of the Second International Conference on DDR and Stability in Africa held in Kinshasa 12-14 June 2007 (see section **D**).

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<sup>3</sup> see country summaries for detail

The Secretariat also presented the film 'Buying Time for Peace' as a flagship product of the World Bank at MIPTV.com, one of the world's largest media gatherings, and was featured in an article in Africa Today. Other information products included an MDRP article on the principal World Bank website, the posting of MDRP-related articles on ReliefWeb, as well as regular updates on MDRP's website including a regional fact sheet, country fact sheets and news articles.

## **IV. FINANCIAL MANAGEMENT**

### **A. Overall MDRP Financial Status**

As of June 30, 2007, the MDRP Secretariat estimated that approximately \$310 million will be required under the MDRP Trust Fund (TF) to cover both grant commitments for national programs and special projects, and for Bank-executed program management and regional activities. As of the same date, \$249 million had been committed by 13 donors to the MDRP Trust Fund (TF), or earned in investment income, leaving an estimated overall TF funding gap of \$61 million, excluding any reductions or savings in existing commitments.

### **B. Income and Disbursements**

As of the close of June 2007, the MDRP TF had received \$220 million in income and disbursed \$206 million, leaving a TF cash balance of \$14 million at the end of the quarter. Investment interest earned and new contributions from the Governments of Canada, Finland and Germany increased income by \$12.5 million; over the same period, disbursements grew by just over \$8 million, a 60 percent decrease in the rate of disbursement over the previous quarter. The bulk of disbursements have gone towards (i) the DRC program (an increase of almost \$6 million); (ii) Rwanda and RoC National Programs (just over \$500,000 each); and (iii) program management.

### **C. Cash Flow, Fund Raising and Administration**

Despite indications of possible financial support from existing MDRP donors<sup>4</sup>, the Secretariat continues to expect cash-flow difficulties in the second half of 2007 or early in 2008 given the current TF cash balance, projections of limited immediate-term TF financing from donors, and the Government of the Netherlands' conditionalities (relating to DRC program management matters) for the release of their outstanding commitment. Therefore, as previously reported, the Secretariat has taken the following measures to slow short-term disbursements: (i) freeze to the extent possible further disbursements to those programs that have alternative sources of financing (Angola and Burundi); (ii) proposed limits on disbursements to the DRC national program; and (iii) taken steps to reduce costs of program management and other Bank-executed activities.

These and other related TF issues were discussed at a TFC meeting held in Paris from May 21-22, where partners reached a number of important conclusions including:

- the proposed extension of the Amnesty Commission program in Uganda would not be financed through the MDRP trust fund (MDTF), the MDRP Secretariat would initiate the process of seeking interest of local development partners for a separate national level Trust Fund managed by the MDRP;
- the proposed extension of the UNICEF program in the DRC would not be financed through the MDTF; however, the Secretariat would explore alternative mechanisms through the additional IDA and AfDB financing of the national program and if necessary, the current case-load could be supported bilaterally by interested donors;
- financing of the Belgium Red Cross grant in the DRC would be covered by the MDTF.

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<sup>4</sup> In particular, the MDRP is happy to note a specific pledge of €3 million of new financial support from the Government of Germany.

The TFC also agreed on a process for the review and approval of a new MDRP Secretariat administrative budget and the overall program budget, which will involve an amendment to the legal agreements between Bank and donors. The Secretariat has distributed detailed minutes to participating TFC members.

Finally, as recommended by the TFC during the Paris meeting, the Secretariat will continue to make efforts to raise funds with a view to closing the overall funding gap from existing MDRP donors, as well as to further the dialogue with the AfDB regarding a possible contribution to the TF under the new AfDB post-conflict allocation effective in 2008.

Table 2: MDRP Trust Fund Un-audited Financial Statement (as of June 30th, 2007)

MDRP Trust Fund (TF 50574) Comparison of Receipts and Disbursements *			
Income & Disbursement Categories	US\$		percent change
	as of 3/31/07	as of 6/30/07	
<b>1. Receipts to date</b>			
a. Total donor contributions	202,168,220	214,539,929	6%
- Belgium	10,992,483	10,992,483	
- Canada	11,172,191	19,475,901	
- Denmark	4,033,720	4,033,720	
- EC	22,764,000	22,764,000	
- Finland	0	1,356,450	
- France	2,078,600	2,078,600	
- Germany	9,116,028	11,827,578	
- Italy	1,714,050	1,714,050	
- Netherlands	104,710,651	104,710,651	
- Norway	4,823,392	4,823,392	
- Sweden	5,103,555	5,103,555	
- UK	25,000,000	25,000,000	
- Ireland	659,550	659,550	
b. Investment Income	5,311,518	5,464,204	3%
<b>Total Receipts</b>	<b>207,479,738</b>	<b>220,004,133</b>	<b>6%</b>
<b>2. Disbursements to date</b>			
a. National Programs	125,697,462	132,550,495	5%
b. Special Projects	52,831,009	52,743,766	0%
c. Regional Activities	1,595,375	1,691,424	6%
d. Program Management **	16,366,758	17,695,468	8%
e. Trust Fund administrative charge	1,242,889	1,317,120	6%
<b>Total Disbursements</b>	<b>197,733,493</b>	<b>205,998,272</b>	<b>4%</b>
<b>3. Trust Fund Balance</b>	<b>9,746,245</b>	<b>14,005,861</b>	<b>44%</b>
* as of 6/30/07			
** Includes MDRP secretariat input for general program administration, national program and special projects management			

**Table 3: Disbursements by Country and Funding Source (as of June 30<sup>th</sup> 2007)**

Table 3: Comparative Analysis of Total MDRP Project Disbursements by Country and Source of Funds					
Country and Source of Funds	Commitment amount (USD)	Disbursements (USD)		Percent disbursement change	Percent disbursed to date
		as of 3/31/07	as of 6/30/07		
<b>Angola</b>					
- IDA	36,537,360	19,526,627	20,657,307	5.79%	56.54%
- MDTF	48,400,000	16,935,625	16,935,625	0.00%	34.99%
- Special Projects	4,245,592	4,332,835	4,245,592	-2.01%	100.00%
<b>Total</b>	<b>89,182,952</b>	<b>40,795,087</b>	<b>41,838,524</b>	<b>2.56%</b>	<b>46.91%</b>
<b>Burundi</b>					
- IDA	33,797,058	23,355,209	23,510,879	0.67%	69.56%
- MDTF	41,800,000	14,536,310	14,536,310	0.00%	34.78%
- Special Projects	3,536,000	3,474,016	3,474,016	0.00%	98.25%
<b>Total</b>	<b>79,133,058</b>	<b>41,365,535</b>	<b>41,521,205</b>	<b>0.38%</b>	<b>52.47%</b>
<b>CAR</b>					
- IDA	-	-	-	0.00%	0.00%
- MDTF	-	-	-	0.00%	0.00%
- Special Projects	9,777,000	9,727,000	9,727,000	0.00%	99.49%
<b>Total</b>	<b>9,777,000</b>	<b>9,727,000</b>	<b>9,727,000</b>	<b>0.00%</b>	<b>99.49%</b>
<b>Congo, Republic of</b>					
- IDA	-	-	-	0.00%	0.00%
- MDTF	17,000,000	1,963,834	2,508,650	27.74%	14.76%
- Special Projects	-	-	-	0.00%	0.00%
<b>Total</b>	<b>17,000,000</b>	<b>1,963,834</b>	<b>2,508,650</b>	<b>0.00%</b>	<b>14.76%</b>
<b>DRC</b>					
- IDA	103,674,759	99,702,321	103,140,731	3.45%	99.48%
- MDTF	100,000,000	84,285,463	90,064,953	6.86%	90.06%
- Special Projects	38,281,393	30,917,593	31,135,408	0.70%	81.33%
<b>Total</b>	<b>241,956,152</b>	<b>214,905,377</b>	<b>224,341,092</b>	<b>4.39%</b>	<b>92.72%</b>
<b>Rwanda</b>					
- IDA*	29,807,701	26,704,897	26,813,072	0.41%	89.95%
- MDTF	14,400,000	7,976,230	8,504,957	6.63%	59.06%
- Special Projects	-	-	-	0.00%	0.00%
<b>Total</b>	<b>44,207,701</b>	<b>34,681,127</b>	<b>35,318,029</b>	<b>1.84%</b>	<b>79.89%</b>
<b>Uganda</b>					
- IDA	-	-	-	0.00%	0.00%
- MDTF	-	-	-	0.00%	0.00%
- Special Projects	4,204,000	4,161,749	4,161,749	0.00%	98.99%
<b>Total</b>	<b>4,204,000</b>	<b>4,161,749</b>	<b>4,161,749</b>	<b>0.00%</b>	<b>98.99%</b>
<b>Sub-Total</b>					
- IDA; national programs	203,816,878	169,289,054	174,121,989	2.85%	85.43%
- MDTF; national programs	221,600,000	125,697,462	132,550,495	5.45%	59.82%
- Special Projects	60,043,985	52,613,194	52,743,766	0.25%	87.84%
<b>TOTAL</b>	<b>485,460,863</b>	<b>347,599,710</b>	<b>359,416,250</b>	<b>3.40%</b>	<b>74.04%</b>
<b>Total MDTF</b>	<b>281,643,985</b>	<b>178,310,656</b>	<b>185,294,261</b>	<b>3.92%</b>	<b>65.79%</b>
* The disbursed amounts shown for the Rwanda IDA credit are not consistent with official World Bank records due to a \$10.5 million reduction in the value of the credit as a result of the debt relief initiative					

## V. WORK PLAN FOR NEXT QUARTER

**Table 4: Work plan for July – September 2007**

<b>Activity</b>	<b>July</b>	<b>August</b>	<b>September</b>
<b>Regional Activities</b>	<ul style="list-style-type: none"> <li>• MDRP Gender Program in place</li> </ul>	<ul style="list-style-type: none"> <li>• Publication of MDRP Working Paper 3</li> <li>• Proceedings of TCG meeting on Psychosocial Support completed</li> <li>• Follow up consultations on study on disarmament and repatriation of foreign armed groups undertaken with relevant governments and interested MDRP partners</li> </ul>	<ul style="list-style-type: none"> <li>• Survey of reinsertion payments in DRC ongoing</li> <li>• Field work on gender commences, as well as information exchanges in donor capitals</li> <li>• COFS Sensitization capacity-building workshops conducted in Goma and Bukavu respectively</li> </ul>
<b>Missions</b>		<ul style="list-style-type: none"> <li>• Uganda: Discussion on financing options for the proposed second phase of the AC program with the LDPG.</li> </ul>	<ul style="list-style-type: none"> <li>• Joint Supervision Missions begin</li> <li>• CAR: Independent evaluation commences</li> </ul>
<b>Program Management</b>	<ul style="list-style-type: none"> <li>• Continued discussions with Government, donors and partners on DDR activities in the DRC.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued discussions with Government, donors and partners on continuation of DRC activities on DDR.</li> </ul>	<ul style="list-style-type: none"> <li>• MDRP donors V-C</li> <li>• MDRP visit to CIDA</li> <li>• MDRP film 'Buying Time for Peace' screening at World Bank library for International Peace Day</li> <li>• Preparations for AC/TFC annual meetings commence</li> </ul>