



DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Quarterly Progress Report

Multi-Country Demobilization
and Reintegration Program
(MDRP)

MDRP Secretariat - Program Summary

QUARTERLY PROGRESS REPORT

January - March 2008

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EXECUTIVE SUMMARY

I. OVERALL MDRP HIGHLIGHTS FOR THE PERIOD

Table 1¹: Summary of demobilization, reinsertion and reintegration activities in MDRP countries (March 31 2007)

		Number of Beneficiaries				
		Cumulative last quarter	Current quarter	Total	Target Projected	% of Achievement
Angola	Demobilization*	97,390	0	97,390	138,000	71%
	Reinsertion	52,411	181	52,592	62,716	84%
	Reintegration**	75,449	4,412	79,861	166,662	48%
Burundi	Demobilization	24,498	208	24,504	55,000	45%
	Reinsertion	21,457	208	21,665	55,000	39%
	Reintegration	13,583	288	13,871	55,000	25%
CAR	Demobilization	Project closed 02/28/07		7,556	7,565	100%
	Reinsertion			7,533	7,565	100%
	Reintegration			7,556	7,565	100%
DRC***	Demobilization	102,148	0	102,148	150,000	68%
	Reinsertion	102,013	0	102,013	120,000	85%
	Reintegration	52,125	0	52,125	90,000	58%
ROC	Demobilization	0	0	0	11,000	0%
	Reinsertion	0	0	0	11,000	0%
	Reintegration	6,810	0	6,810	30,000	23%
Rwanda	Demobilization	28,347	755	29,102	36,000	81%
	Reinsertion	40,524	2,347	42,871	47,400	90%
	Reintegration	41,572	0	41,572	50,000	83%
Uganda	Demobilization	Project closed 06/30/07		16,256	15,310	106%
	Reinsertion			14,816	15,310	97%
	Reintegration					
MDRP Total	Demobilization	276,195	963	276,956	412,875	67%
	Reinsertion	223,938	2,736	241,490	318,991	76%
	Reintegration	197,095	4,700	201,795	399,227	51%

NB: Figures may appear inconsistent relative to the previous quarter and to the Monthly Statistical Report due to the ongoing consolidation of data several across programs.

* Cumulative demobilization figures appear inconsistent with the previous quarter due to a reporting error from the previous quarter.

** Cumulative numbers for the last quarter have been revised to incorporate adjustments resulting from the shift by IRSEM to the reporting of actual numbers registered in the Management Information System (MIS).

*** Children are no longer included in the demobilization figure in the DRC, accounting for the apparent overall decrease in demobilization figures. A total of 30,219 children were provided services by child protection agencies (95% under special projects). Due to the complex nature of these programs a child may have received services from two agencies.

¹ Please note that the programs in Uganda, Rwanda and Angola provide both in-kind and in-cash reinsertion benefits to ex-combatants. In these cases, the reinsertion number used in the table reflects the highest number of the two (in-kind or in-cash) reported. However, the program in CAR, initially started to provide in-kind assistance and then switched to providing cash benefits. Thus, the number in this table includes both sets of beneficiaries. With regard to the targets, MDRP reports progress as measured against the targets stipulated in the legal agreements rather than operational targets. If targets are adjusted in the legal agreement, target numbers will be revised accordingly in the MDRP reports.

II. NATIONAL PROGRAM HIGHLIGHTS

A. Angola

No further FAA personnel were demobilized in the quarter or are expected to do over the current life of the ADRP. Even if additional personnel are discharged from any force into the program, the necessary time required for the delivery of reintegration support can no longer be accommodated. The total number of ex-combatant beneficiaries in the program is thus 97,390, after the regular adjustments and verifications of the program registration databases. This figure does not include other (civilian) vulnerable groups in areas with a high concentration of ex-combatants.

Reintegration activities continued to expand during the quarter, although the deadline agreed with the Government of Angola for the preparation and identification of new project proposals expired in December 31, 2007. To date, approximately 74,000 beneficiaries have received reintegration support in 167 sub-projects. An additional 62 new projects were approved during the quarter for a potential coverage of over 129,000 ex-combatants and other community members.

Monitoring activities continued over the quarter. As of 31 March 2008, approximately 9,100 ex-combatants had been interviewed three to six months after receiving reintegration support. The main findings of these interviews are: 61% of ex-combatants are self employed; 35 % are unemployed, 4% are formally employed; 95% have access to agriculture land; 98% have established families and 93% consider themselves reintegrated into their communities of destination.

A WB/MDRP supervision mission visited Angola from March 24 to April 5 with the purpose of:

→ Reviewing program implementation status regarding: (i) the cancellation of the discharge process for FAA personnel, (ii) the delivery of reintegration support to mainstream participants, (iii) the delivery of specialized services for vulnerable groups, (iv) update of the procurement plan, (v) financial status and cash flows, (vi) monitoring and evaluation, and (vii) status of pending recommendations from previous missions.

→ Discussing and seeking Government agreement to restructure the project, given the Government's decision to cancel demobilization of FAA personnel, thus significantly reducing the target beneficiary group.

Through the end of quarter, the ADRP disbursed \$56.5 million², financed predominantly from IDA and EC resources. MDRP Trust Fund disbursements stand at \$18.8 million. The ADRP financial unit reports \$46 million in expenses from IDA, MDRP/TF, and EC sources through February 29, 2008, in addition to \$157 million invested by the Government of Angola in the disarmament and demobilization components.

B. Burundi

Between January 1 and March 31, 2008 the Emergency Demobilization, Reinsertion and Reintegration Project (EDRRP) received 208 newly demobilized ex-combatants, with the total number of ex-combatants thus reaching 24,706. Reinsertion support continued to existing eligible beneficiaries and to the newly demobilized combatants from NDF and BNP.

² Includes \$ 4.3 million of UNDP executed special project

Reintegration activities slowed significantly during the first quarter of 2008: 288 ex-combatants received reintegration support during the period including one woman, (286 in income generating activities, including 266 disabled ex-combatants and 2 in formal education), which is significantly below expected targets.

Reintegration support was re-launched this quarter with the following: (i) the extension of contract with the two international partners (PADCO and TWEETEZIMBERE), (ii) new contracts with six national partners, and (iii) negotiation between the Executive Secretary of NCDRR with ILO for vocational training and FAO for complementary agricultural support

As to the support to disabled ex-combatants, OXFAM-QUEBEC finalized the identification and screening of the location and type of social and economic support projects for 2,082 disabled beneficiaries, of which 266 already received reintegration support, including one woman. For medical rehabilitation, AMA identified 2,585 individuals requiring special care including surgery, rehabilitation and prosthetics of which 121 were treated during the quarter. The Executive Secretary and AMA agreed on a location to establish the medical rehabilitation center.

The reunification and reintegration of child soldiers continued with 66 children reunified. Some 150 child soldiers who have already received reintegration assistance are currently receiving professional training in three training centers through African Union financing.

The WB/MDRP carried out an Implementation Support Mission to Burundi from February 11 to 23. The objectives of the mission were to: (i) review program implementation status for demobilization and reintegration, (ii) review the process of contract extensions for international partners as well as the recruitment of new reintegration partners (including FAO and ILO), and (iii) assess progress on special groups, including disabled ex-combatants.

As of March 31, 2008, total disbursements for the EDRRP stood at \$43 million (not including the UNICEF-executed special project for child soldiers) and MDRP Trust Fund disbursements for Burundi stood at \$18 million

C. Democratic Republic of Congo (DRC)

No demobilization or reintegration activities were launched by the PNDDR during the reporting period, however, the project continued to participate in ongoing peace efforts such as the Conference on Peace, Security and Development in the two Kivus. The conference resulted in the development of a national program for security, pacification, stabilization and reconstruction in North and South Kivu (Amani) following the signing of the '*Acte d'Engagement*' on January 23 2008. Efforts were also made during the quarter to harmonize activities under the PNDDR and the '*Accords de Nairobi*' on DDRRR and the FDLR. And in addition, project personnel participated in the round table meeting on Security Sector Reform (SSR) held in Kinshasa February 25-26.

Although no new DDR activities were launched, project activities during the reporting period included: (i) monitoring of reintegration activities and consolidation of reports from implementing partners, (ii) consolidation of data on reinsertion payments by the reintegration technical unit, CELPAY, MIS and KPMG, (iii) participation in activities related to children from the fighting forces, and (iv) ongoing consolidation of data on children from the fighting forces into the national data base (22,089 entered to date).

A key milestone during the reporting period was the finalization of negotiations between the Government and the World Bank for additional funding of US \$50 million, which took place in Kinshasa on the March 21. The additional US \$50 million alongside co-financing from the African Development Bank of US \$22 million will assist the Government in completing the original objectives of the Emergency Demobilization and Reintegration Project.

D. Republic of Congo (RoC)

Progress in providing reintegration support to ‘*autodémobilisés*’ was the main advancement during the first quarter of 2008. Since the project’s mid-term review at the end of November 2007, an additional 2,500 self-demobilized ex-combatants have been identified, from a total of 17,000. Among these ex-combatants, two-thirds have now received training in micro-project development and one-third has received a grant to support their chosen micro-project. Medical and psychosocial services have also advanced, with more than half of self-demobilized beneficiaries having had access to medical assistance. The demobilization component, however, continues to be delayed due to political challenges. In light of the uncertainty surrounding demobilization in the Pool Region, the MDRP/WB team will continue to work with the government and the international community to promote a resolution to this issue, while at the same time working to solidify progress made in the reintegration component for the ‘*autodémobilisés*’. Expanding economic reintegration support is a key objective for the upcoming quarter, as is accelerating implementation of community-based reintegration and peace-building activities. An implementation support mission is planned for early May and will include discussions with the European Commission to finalize their contribution to the project.

E. Rwanda

Demobilization of ex-armed groups continued at a modest pace over the quarter given limited returnees from eastern DRC. As of February 29, 2008, 6,784 ex-combatants of Rwandese AGs (including 661 former child soldiers and 40 adult female combatants) had returned to Rwanda and been demobilized (or are in the process of demobilization) in stage II of the Rwanda Demobilization and Reintegration Program (RDRP). Ex-combatants were accompanied by 3,170 civilian dependents, which the project has been supporting since July 2005. The rate of repatriation of these combatants slowed significantly in 2007 due to the deterioration of the security situation in the Kivu provinces of the DRC. In addition, 2,382 soldiers were demobilized in the quarter. Thus, to date, the second stage of the RDRP has provided reinsertion assistance to a total of 42,871 ex-combatants and reintegration assistance to 49,843 ex-combatants (including 11,800 demobilized in stage I of the Program).

An MDRP/WB Implementation support Mission visited Kigali on March 12-21 to assess progress in program implementation and conduct a strategic review of program activities with a view to defining the RDRP’s exit and transition strategy for the program. On the latter, in light of the current regional and program context, the Government presented a proposal to MDRP Partners for a stage III RDRP that would consist of the following four areas: (i) maintain capacity to demobilize and reintegrate an estimated 5,500 combatants of Rwandese armed groups (mostly FDLR/FOCA) who may return to Rwanda, (ii) demobilize and provide reintegration assistance to a further 4,000 soldiers of the Rwanda Defense Force, (iii) provide specialized medical and socio-economic reintegration assistance to disabled ex-combatants, and (iv) provide further follow-up reintegration activities.

III. REGIONAL ACTIVITIES

A. Combatants on Foreign Soil (COFS)

→ MDRP Secretariat staff attended the Kivu Peace Conference which took place in Eastern DRC from January 6 – 14. MDRP staff presented the findings of the MDRP study on Combatants on Foreign Soils (COFS) at the event and acted as a resource on DDR issues.

→ The MDRP continued efforts to seek solutions based on the recommendations of the aforementioned COFS Study in collaboration with MONUC and other international actors and participated in several MONUC DDRRR missions to sensitize Rwandan Armed Groups for

voluntary DDRRR (RUD-Urunana, RPR-Inkeragutabara and FDLR/FOCA). Secretariat staff also participated in and co-briefed the Joint Monitoring Group Task Force meetings in Goma.

→ The MDRP Secretariat continued working with the GoDRC to develop a strategy for the implementation of the Nairobi Communiqué³, and worked closely with the Rwanda Demobilization and Reintegration Commission to complete their communication strategy and enhance the delivery of associated products.

B. Analytical Advisory Activities (AAA)

Youth and post-conflict in Rwanda and Burundi - exclusion, gender and related prospects for peace and reconciliation: Two formal MDRP/World Bank studies on the aforementioned were finalized during the quarter and are undergoing an internal review process. The Rwanda study has been reviewed internally and next steps will be established following its distribution to the government early April. Regarding the Burundi study, an internal meeting was scheduled to take place in April to establish next steps on consultation and dissemination of the key findings.

C. Learning for Equality Access and Peace (LEAP)

→ The LEAP program to mainstream gender elements of MDRP's DRR programs continued to work alongside national counterparts in DRC and RoC on the implementation of Gender Action Plans.

→ In the DRC, the design of a pilot project to strengthen socio-economic reintegration support to vulnerable female ex-combatants was finalized, and discussions with potential implementation agencies are underway.

→ In Angola, a study focusing on structural unemployment, young men, masculinities and conflict has been initiated and will be introduced in April during the Project Implementation Support mission to Angola (concept note available upon request). The Secretariat's Gender Specialist will participate in the mission more broadly to review the gender elements of the Support to Vulnerable Groups component of the Project.

→ In collaboration with the World Bank's Human Development unit (Africa region), the LEAP Program has worked on developing an approach to Gender-Based Violence in both DRC and RoC; a literature review and mapping exercise are in progress.

IV. PROGRAM MANAGEMENT

During the quarter, MDRP Program Management focused on: (i) securing Additional Financing for the continuation of the DRC PNDDR, (ii) continuing donor dialogue, and (iii) preparations for the MDRP Strategic Review.

- (i) Progress towards the processing of Additional Financing for the PNDDR continued during the quarter with an internal Bank review late January. Bank-led negotiations

³ The Communiqué (November 9, 2007) signed in Nairobi between the Governments of the Democratic Republic of the Congo and the Republic of Rwanda, lays forth a common approach to ending the threat posed to both Rwanda and the DRC by the Ex-FAR/Interahamwe and recognizes the additional threat posed by other armed groups in the Eastern Congo.

concluded successfully in Kinshasa late March, with World Bank Board approval expected in April.

- (ii) The Secretariat held a donor videoconference in January to discuss developments on country programs, the MDRP Strategic Review and Financial and TF Administrative matters.
- (iii) Preparations were underway over the quarter for the MDRP Strategic Review as agreed by the Trust Fund Committee (TFC) in December 2007. In-country reviews began in March and were expected to be finalized in May 2008, feeding into a consolidated regional review to be conducted with partners at the end of May 2008. The exercise aims to define the MDRP exit and transition strategies, including how best the MDRP can meet its original objectives in its remaining time-frame, as well as the future of the different elements of the MDRP. The exercise was launched in March with Country reviews completed in Angola and Rwanda. A regional review of the security situation in the Great Lakes Region was also launched in March.
- (iv) The MDRP Secretariat prepared for the downsizing of Secretariat staff in Rwanda and Uganda, as well as the departure of key DC-based staff, which was imminent given the closure of the MDRP. Staffing issues are being dealt with through a combination of reorganizing the Secretariat and using consultants and/or permanent Bank personnel.
- (v) A proposal for MDRP country evaluations was prepared, as agreed at the TFC meeting in December. The Secretariat is currently defining an approach to carry out the evaluations, which will be discussed at the upcoming May TFC meeting.

V. FINANCIAL MANAGEMENT

A. Income and Disbursements

As of the end of March 2008, the MDRP TF had received \$245.2 million in income from donors and through investments, and had disbursed nearly \$221.3 million in grants and for the purposes of program management, leaving a cash balance of \$23.9 million. Investment interest earned and a new contribution from the Government of Germany increased overall income by \$2.7 million, while disbursements grew by \$5.4 million during the same period. Most disbursements were recorded under national programs, particularly in the Republic of Congo (RoC), Burundi and Angola. RoC saw a significant increase of more than \$2 million in disbursements, reflecting an acceleration of reintegration assistance, including specialized medical treatment for identified ex-combatants.

B. Overall MDRP Financial Status

At the close of the quarter, the financing gap for the MDRP stood at \$45.6 million, reflecting the difference between an estimated \$309 million of grant commitments and other program costs, and \$263.4 million of donor commitments and income recorded through the end of March 2008. Despite this financing gap, current projections indicate that the MDRP will maintain a positive cash-flow until mid-2008 given the finalization of the MDRP TF grant in the DRC, and a slow-down in disbursements in Burundi and Angola.

In anticipation of further program closings, the Secretariat initiated strategic reviews of programs in Angola, Burundi, Republic of Congo and Rwanda during the quarter to determine the likely savings to be realized and how best to carry out required project restructurings. At the close of the quarter, reviews in Rwanda and Angola had been completed and final discussions with

Government were on-going to reach agreement on possible savings and/or project restructuring. The preliminary conclusion was that Rwanda (with a Trust Fund balance of less than \$3.6 million) is unlikely to save any MDRP TF resources, while the Angola program will save at least \$14 million as a result of not demobilizing Government army forces.

As a result of new pledges (in particular from the AfDB), the pending closing of Special Project grants, and expected savings from National Programs in at least Angola and Burundi, the MDRP Secretariat now projects that the remaining financing gap of \$45.6 million will be closed by the time that the program ends in June 2009.

C. Fund Raising and Administration

During the quarter the MDRP Secretariat addressed two key TF administrative issues: (i) finalization of the amendment to the administrative agreement that reflects the revised program budgets discussed as approved by the TFC in December, and (ii) continued fund raising efforts with key donors.

By the end of the quarter, all amendment letters with the exception of Belgium had been counter-signed and returned to the Secretariat/Bank. The agreed upon amendment allows for a total estimated \$309 million program budget (including National Programs and Special Projects), of which \$28.2 million is for Bank executed program management and regional activities (see Table 2).

Table 2: Amended MDRP Budget

	Estimated cost (\$ million)		
	<u>Recipient-Executed</u>	<u>Bank-Executed</u>	<u>Total</u>
Staff costs		18,500,000	18,500,000
Consultant services	75,000,000	7,300,000	82,300,000
Goods	25,000,000	300,000	25,300,000
Works	1,000,000		1,000,000
Sub-projects (reintegration)	90,000,000		90,000,000
Reinsertion payments	35,000,000		35,000,000
Operational and Coordination costs	46,000,000	1,600,000	47,600,000
Cost Recovery Fee (0.6%)			1,800,000
Unallocated	7,000,000	500,000	7,500,000
Total	279,000,000	28,200,000	309,000,000

Finally, during the past quarter, the MDRP Secretariat focused on the AfDB's financial pledge of 15 million Units of Accounts (UAs) in an effort to reduce the current funding gap. The AfDB informed the MDRP that they would present the proposal in support of the program to their Board in July and planned to conduct an appraisal mission to Washington DC in April. Additional effort was also dedicated to securing a further \$2.36 million contribution from the UK government, finalized at the end of the quarter.

Table 3: MDRP Trust Fund Un-audited Financial Statement (as of March 31, 2008)

MDRP Trust Fund (TF 50574)			
Comparison of Receipts and Disbursements *			
Income & Disbursement Categories	US\$		percent change
	as of 12/31/07	as of 3/31/08	
1. Receipts to date			
a. Total donor contributions	236,257,777	238,424,487	1%
- Belgium	10,992,483	10,992,483	
- Canada	19,475,901	19,475,901	
- Denmark	4,033,720	4,033,720	
- EC	22,764,000	22,764,000	
- Finland	1,356,450	1,356,450	
- France	2,078,600	2,078,600	
- Germany	11,827,578	13,994,288	
- Italy	1,714,050	1,714,050	
- Netherlands	116,219,451	116,219,451	
- Norway	6,875,376	6,875,376	
- Sweden	8,260,619	8,260,619	
- UK	30,000,000	30,000,000	
- Ireland	659,550	659,550	
b. Investment Income	6,205,366	6,750,638	9%
Total Receipts	242,463,142	245,175,125	1%
2. Disbursements to date			
a. National Programs	137,569,508	141,749,614	3%
b. Special Projects	55,086,403	55,086,403	0%
c. Regional Activities	1,987,952	2,077,817	5%
d. Program Management **	19,800,351	20,883,014	5%
e. Trust Fund administrative charge	1,447,427	1,460,427	1%
Total Disbursements	215,891,641	221,257,274	2%
3. Trust Fund Balance	26,571,502	23,917,850	-10%
* as of 3/31/08			
** Includes MDRP secretariat input for general program administration, national program and special projects management			

Table 4: Disbursements by Country and Funding Source (as of March 31, 2008)

Table 3: Comparative Analysis of Total MDRP Project Disbursements by Country and Source of Funds					
Country and Source of Funds	Commitment amount (USD)	Disbursements (USD)		Percent disbursement change	Percent disbursed to date
		as of 12/31/07	as of 3/31/08		
Angola					
- IDA	39,181,680	30,023,419	32,046,198	6.74%	81.79%
- MDTF	48,400,000	17,257,935	18,705,273	8.39%	38.65%
- Special Projects	4,245,592	4,245,592	4,245,592	0.00%	100.00%
Total	91,827,272	51,526,946	54,997,063	6.73%	59.89%
Burundi					
- IDA	36,243,054	26,110,877	27,494,748	5.30%	75.86%
- MDTF	41,800,000	16,732,810	16,732,810	0.00%	40.03%
- Special Projects	3,536,000	3,474,016	3,474,016	0.00%	98.25%
Total	81,579,054	46,317,703	47,701,574	2.99%	58.47%
CAR					
- IDA	-	-	-	0.00%	0.00%
- MDTF	-	-	-	0.00%	0.00%
- Special Projects	9,777,000	9,727,000	9,727,000	0.00%	99.49%
Total	9,777,000	9,727,000	9,727,000	0.00%	99.49%
Congo, Republic of					
- IDA	-	-	-	0.00%	0.00%
- MDTF	17,000,000	4,368,333	6,485,819	48.47%	38.15%
- Special Projects	-	-	-	0.00%	0.00%
Total	17,000,000	4,368,333	6,485,819	0.00%	38.15%
DRC					
- IDA	111,178,017	107,119,423	107,430,635	0.29%	96.63%
- MDTF	97,616,069	90,419,911	89,677,388	-0.82%	91.87%
- Special Projects	37,970,525	33,478,045	33,478,045	0.00%	88.17%
Total	246,764,611	231,017,379	230,586,068	-0.19%	93.44%
Rwanda					
- IDA*	31,206,853	28,005,078	29,275,937	4.54%	93.81%
- MDTF	14,400,000	8,790,520	8,790,520	0.00%	61.05%
- Special Projects	-	-	-	0.00%	0.00%
Total	45,606,853	36,795,598	38,066,457	3.45%	83.47%
Uganda					
- IDA	-	-	-	0.00%	0.00%
- MDTF	-	-	-	0.00%	0.00%
- Special Projects	4,204,000	4,161,749	4,161,749	0.00%	98.99%
Total	4,204,000	4,161,749	4,161,749	0.00%	98.99%
Sub-Total					
- IDA; national programs	217,809,604	191,258,797	196,247,518	2.61%	90.10%
- MDTF; national programs	219,216,069	137,569,508	140,391,810	2.05%	64.04%
- Special Projects	59,733,117	55,086,403	55,086,403	0.00%	92.22%
TOTAL	496,758,790	383,914,708	391,725,731	2.03%	78.86%
Total MDTF	278,949,186	192,655,911	195,478,212	1.46%	70.08%

* The disbursed amounts shown for the Rwanda IDA credit are not consistent with official World Bank records due to a \$10.5 million reduction in the value of the credit as a result of the debt relief initiative

WORK PLAN FOR NEXT QUARTER

Table 5: Work plan for April - June 2008

Activity	April	May	June
Regional Activities	<ul style="list-style-type: none"> — Conduct MDRP Strategic Reviews (Angola, DRC, Rwanda) 	<ul style="list-style-type: none"> — Conduct MDRP Strategic Reviews (Burundi, RoC) — Finalize Psychosocial Support TCG proceedings — Participate in GLR Contact Group 	<ul style="list-style-type: none"> — Complete MDRP dissemination notes on psychosocial support and COFS — Complete MDRP study on cash payments
Missions	<ul style="list-style-type: none"> — Angola (ISM & Restructuring) — Rwanda ISM — LEAP mission to Angola, Rwanda, Burundi 	<ul style="list-style-type: none"> — RoC ISM — DRC ISM — Burundi Restructuring Mission 	<ul style="list-style-type: none"> — LEAP mission to DRC, RoC, Rwanda
Program Management	<ul style="list-style-type: none"> — Complete DRC Additional Financing Negotiations — Finalize Amendments of MDRP Administrative Agreements — Continue discussions with AfDB on new pledge 	<ul style="list-style-type: none"> — Finalize Trust Fund for Emergency Reintegration in DRC, including securing donor pledges — Host AfDB mission to Washington DC — Conduct Donors' VC meeting — Carry out TFC Meeting, Paris — Finalize approach on MDRP Country Evaluations and define funding strategy — Address MDRP Secretariat staffing issues 	<ul style="list-style-type: none"> — Finalize MDRP Strategic Review documents — Follow-up on decisions taken at TFC Meeting, Paris — Conduct negotiations AfDB on contribution to MDRP Trust Fund — Launch MDRP Country Evaluations with Independent Evaluation of Uganda Special Project, Repatriation, Rehabilitation, Resettlement and Reintegration of Reporters in Uganda — Address MDRP Secretariat staffing issues