



DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

# Quarterly Progress Report

Multi-Country Demobilization  
and Reintegration Program  
(MDRP)

**MDRP Secretariat - Program Summary**

## QUARTERLY PROGRESS REPORT

**April - June 2008**

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FINLAND FRANCE GERMANY

Angola ITALY NETHERLANDS

NORWAY SWEDEN UNITED KINGDOM

Burundi WORLD BANK EUROPEAN COMMISSION

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## EXECUTIVE SUMMARY

## I. OVERALL MDRP HIGHLIGHTS FOR THE PERIOD

**Table 1<sup>1</sup>:** Summary of demobilization, reinsertion and reintegration activities in MDRP countries (June 30 2008)

		Number of Beneficiaries				
		Cumulative last quarter	Current quarter	Total	Target Projected	% of Achievement
Angola	Demobilization	97,390	0	97,390	138,000	71%
	Reinsertion	52,592	20	52,612	62,716	84%
	Reintegration*	79,861	4,548	84,409	166,662	51%
Burundi	Demobilization	24,504	1,775	26,279	55,000	48%
	Reinsertion	21,665	1,353	23,018	55,000	42%
	Reintegration	13,871	942	14,813	55,000	27%
CAR	Demobilization	Project closed 02/28/07		7,556	7,565	100%
	Reinsertion	Project closed 02/28/07		7,533	7,565	100%
	Reintegration	Project closed 02/28/07		7,556	7,565	100%
DRC	Demobilization**	102,148	0	102,148	150,000	68%
	Reinsertion	102,013	0	102,013	120,000	85%
	Reintegration***	52,172	0	52,172	90,000	58%
ROC	Demobilization	0	0	0	11,000	0%
	Reinsertion	0	0	0	11,000	0%
	Reintegration	11,869	0	11,869	30,000	40%
Rwanda	Demobilization	29,102	755	29,456	36,000	82%
	Reinsertion	42,871	2,347	43,225	47,400	91%
	Reintegration	41,572	2,909	44,481	50,000	89%
Uganda	Demobilization	Project closed 06/30/07		16,256	15,310	106%
	Reinsertion	Project closed 06/30/07		14,816	15,310	97%
	Reintegration	Project closed 06/30/07				
MDRP Total	Demobilization	276,956	2,530	279,085	412,875	68%
	Reinsertion	226,674	3,720	243,217	318,991	76%
	Reintegration	206,901	8,399	215,300	399,227	54%

NB: Figures may appear inconsistent relative to the previous quarter and to the Monthly Statistical Report due to the ongoing consolidation of data several across programs.

\* Cumulative numbers for the last quarter have been revised to incorporate adjustments resulting from the shift by IRSEM to the reporting of actual numbers registered in the Management Information System (MIS).

\*\* Children are no longer included in the demobilization figure in the DRC, accounting for the apparent overall decrease in demobilization figures. A total of 30,219 children were provided services by child protection agencies (95% under special projects). Due to the complex nature of these programs a child may have received services from two agencies.

\*\*\* Figures are not consistent with the previous month due to the ongoing consolidation and reconciliation of the MIS.

<sup>1</sup> Please note that the programs in Uganda, Rwanda and Angola provide both in-kind and in-cash reinsertion benefits to ex-combatants. In these cases, the reinsertion number used in the table reflects the highest number of the two (in-kind or in-cash) reported. However, the program in CAR, initially started to provide in-kind assistance and then switched to providing cash benefits. Thus, the number in this table includes both sets of beneficiaries. With regard to the targets, MDRP reports progress as measured against the targets stipulated in the legal agreements rather than operational targets. If targets are adjusted in the legal agreement, target numbers will be revised accordingly in the MDRP reports.

## II. NATIONAL PROGRAM HIGHLIGHTS

### A. Angola

The number of combatants demobilized remains unchanged since the last quarter, following the Government announcement of the indefinite suspension of further demobilization from the Angolan Armed Forces. Thus, after the regular adjustments and verifications of the program registration databases, the total number of ex-combatant beneficiaries in the program remains at 97,390, (not including other vulnerable groups –civilian- in areas of high concentration of ex-combatants).

This quarter, reintegration activities entered their final phase of contracting. To date, approximately 81,700 direct beneficiaries have received reintegration support in 257 sub-projects. The increase in delivery capacity of reintegration sub-projects brings the potential coverage to over 127,000 ex-combatants and other community members.

Monitoring activities assessing the progress of reintegration support have continued. As of June 30, 2008, approximately 10,500 ex-combatants were interviewed 3 to 6 months after receiving reintegration support. Main findings of these interviews include: 61% of ex-combatants are self employed; 35 % are unemployed, 4% are formally employed; 95% have access to agriculture land; 98% have established families and 93% consider themselves reintegrated into their communities of destination. The statistical monitoring for this period presents no changes as per the last quarter.

Through the end of the quarter, the ADRP has disbursed a total of \$58 million<sup>2</sup>, predominantly financed from IDA and EC resources. MDRP Trust Fund disbursements stand at \$18.8 million. The ADRP financial unit reports \$54 million in expenses from IDA, MDRP/TF, and EC sources through May 31, 2008, in addition to \$157 million invested by the Government of Angola in the disarmament and demobilization components.

### B. Burundi

Between April 1 and June 30, 2008, the Burundi Emergency Demobilization, Reinsertion and Reintegration Project (EDRP) received 1,573 newly demobilized ex-combatants, including 220 child soldiers, raising the program total to 26,279 beneficiaries ex-combatants. Reinsertion support has continued to participants still entitled to receive benefits, to the newly demobilized soldiers from the national army and police, and to the 220 children released from the FNL Dissidents. The majority of this last group has now been reunified with family members and is awaiting reintegration support from NGO partners that will be selected in due course. 64 children remain in the Gitega Demobilization Center and will be taken home or to a host family within the coming weeks.

Implementation of reintegration activities during the second quarter of 2008 showed significant progress. The three international and six national partners contracted to continue reintegration assistance are working steadily. 942 ex-combatants received reintegration support during the period, including 673 disabled ex-combatants. The Executive Secretariat is awaiting the response of the World Bank concerning contracts with two strategic partners. However, the number of ex-combatants receiving reintegration assistance is still significantly below those needed to ensure that the Program would meet its objectives in this area before the Program's close on December 31, 2008.

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<sup>2</sup> Includes \$ 4.3 million of UNDP executed special projects.

The Secretariat has now rented the space for a physical rehabilitation center for AMA, the implementing partner working with disabled ex-combatants. AMA and its team have already trained 8 local physiotherapists and is preparing to train others, and has also begun providing initial physical rehabilitation to beneficiaries. 685 disabled ex-combatants have received the materials for their socio-economic reintegration assistance from OXFAM Quebec during the 2<sup>nd</sup> quarter. 154 severely disabled ex-combatants have been identified by OXFAM for housing benefits.

A WB/MDRP strategic review and supervision mission visited Burundi from May 5 to May 31, with the purpose of: (i) conducting the strategic review of the program with MDRP partners, (ii) reviewing the program implementation status both for the demobilization and reintegration components, and (iii) assessing progress made according to the specialized projects regarding the disabled ex-combatants.

As of June 31, 2008, the total disbursements for the EDRRP stood at \$52,350,000 (not including the UNICEF-executed special project for child soldiers), of which MDRP Trust Fund disbursements for Burundi account for \$24,154,000.

### C. Democratic Republic of Congo (DRC)

On May 26, 2008, the financing agreement between the GoDRC and the World Bank for US \$50 million was signed. This agreement will allow for the completion of activities under the PNDDR which began in 2004. Activities will include the following:

- Demobilization of an additional 23,000 combatants (using mobile teams) from the FARDC (*Tronc Commun*) and provision of Transitional Safety Allowances
- Completion of socio-economic reintegration support for 40,000 demobilized ex-combatants (old case load) and 23,000 newly demobilized ex-combatants from the FARDC
- Provision of reintegration support to 9,000 children from armed forces
- Provision of limited socio-economic reintegration support to militia armed group members (non signatories under the PNDDR) in Eastern DRC following disarmament.

Planning has commenced for the initiation of the demobilization of the remaining FARDC. The UEPN-Operational Unit is currently awaiting the submission of lists by the *Etat Major/SMI* to launch the exercise. In preparation for this activity, the project is finalizing contracts with *Celipay* and *Bio ID* who will accompany the demobilization/reinsertion process.

There is ongoing concern regarding the lack of progress in the implementation of the Amani agreement. The CNDP continues to be visibly absent from further discussions and continues to reiterate that there must be progress in response to their demands. Other groups also request the liberation of their members currently imprisoned. Key priorities include: (i) establishment of state authority in all areas, (ii) provision of adequate security for the local population, (ii) roll out of stabilization plan and moving forward on border controls, roads etc, (iii) rapid response and training of FARDC, and (iv) a framework/strategy for disarmament and army integration or reintegration.

### D. Republic of Congo (RoC)

The project made considerable implementation progress during the second Quarter of 2008, most notably in terms of the acceleration of socio-economic reintegration support to self-demobilized beneficiaries and foundational work (procurement, recruitment etc.) for activities in the community reintegration and special groups components. An Implementation Support

Mission took place between May 1 and 9, 2008 and focused on technical assistance related to reintegration subcomponents as well as on higher-level dialogue with government regarding the demobilization component. The mission also included a strategic review of the project with in-country MDRP partners.

During this quarter, a €2.9 million contribution to the project from the European Commission was finalized. These funds will support the full range of project activities, with the largest proportion allocated to socioeconomic reintegration assistance. The grant agreement between the World Bank and the Republic of Congo is expected to be signed within the coming weeks. The task team extends its sincere thanks to the EC for their close collaboration throughout this process.

The most notable development during the quarter, however, was the dismantling of the Pool ninja militia. On June 9, 2008, Pasteur Ntoumi officially dissolved the militia group and agreed to present its members for participation in the PNDDR. The first step in the demobilization process is ex-combatant identification and registration, which is awaited in the coming weeks when the ninjas officially come forward to enter the program. The project has long been prepared for this development and both the MDRP task team and the World Bank Country office in Brazzaville, with the cooperation of the wider partnership, are working closely with the PNDDR to respond quickly and effectively. Q3 of 2008 is thus expected to yield very positive progress with regards to the project's demobilization objectives.

#### **E. Rwanda**

The Rwanda Demobilization and Reintegration Commission (RDRC) continued with the demobilization of ex-armed groups at a modest pace over the quarter, based on the limited returns from eastern DRC. As of June 30, 2008, the RDRC reports that 6,120 adult ex-combatants of Rwandese armed groups, 697 former child soldiers and 40 adult female combatants have returned to Rwanda and been demobilized (or are in the process of demobilization) in stage II of the Program. These ex-combatants were accompanied by over 3,200 civilian dependents (the RDRP has been providing support for the reinsertion of civilian dependents since July 2005). The rate of repatriation of these combatants has slowed significantly since 2007 due to the deterioration of the security situation in the Kivu provinces of the DRC.

Over the last quarter, the RDRC demobilized an additional 293 combatants. To date, the second stage of the RDRP has provided reinsertion assistance to 43,222 ex-combatants and reintegration assistance to 41,044 ex-combatants (in addition to 11,800 demobilized in stage I of the Program).

Through the end of quarter, the RDRP has disbursed US\$ 18.8 million from IDA resources (95%) and US\$ 11.1 million (77%) from the MDRP Trust Fund. The RDRP financial unit reports 100% disbursement on Government counterpart and complementary DFID financing.

### **III. REGIONAL ACTIVITIES**

#### **A. Combatants on Foreign Soil (COFS)**

During the second quarter of 2008, the MDRP Secretariat took part in the Kisangani meeting as follow-up to the Nairobi Joint Communiqué and Kivu Peace Conference held in January. The Secretariat subsequently provided support to GoDRC efforts to eradicate the presence of Rwandan armed groups in DRC. Little progress seemed to have been made with the FDLR/FOCA, given that representatives of the two groups were not present at the meeting.

The Secretariat also provided assistance to the PNDDR and Partners to complete a mapping exercise of the Armed Groups in Eastern DRC; a follow-on exercise to complement this is planned by the Secretariat.

MDRP Secretariat staff participated in the Great Lakes Contact Group in The Hague during the quarter, giving a briefing on the current status of the DRC national DDR program and an overview of outcomes to date of the Congolese armed groups mapping exercise. The most important observation made was that required elements to disarm the militia groups are not in place and that, if launched today, the "*re-lance II*" of the PNDDR in the east would lead to problems. In that context, MDRP Secretariat staff pointed out that DDR of the FARDC and other eligible groups should not be re-launched in North Kivu without programs for militia groups in place on the ground and working in parallel. The urgent need for clear policies and eligibility criteria for signatories of the Amani agreement and support for their disarmament was underlined.

### **B. Analytical Advisory Activities (AAA)**

Two pieces of formal World Bank Economic and Sector Work 'Voices of Youth in Post-conflict Burundi: Perspectives on Exclusion, Gender and Conflict' and 'Voices and Views: Youth in Post-conflict Rwanda from a Poverty and Gender Perspective' went through an internal review process and were delivered to respective Governments. A mission to disseminate the key findings and conduct further stakeholder consultation on implications for policy and programming will take place in July.

### **C. Learning for Equality Access and Peace (LEAP)**

→ In **Angola**, a local consultant has been identified to provide basic training on gender sensitization and to develop operational tools for implementation partners of the sub-projects and IRSEM staff at the provincial level. The exercise aims to improve the Project's capacity to address gender differentiated needs and enhance gender sensitization activities received by project beneficiaries.

A study was initiated during the quarter to examine the constraints and coping mechanisms of young men (including ex-combatants) in urban areas. The overall objective is to provide recommendations and insights for future DDR and other related programming in the country. A workshop was organized by IRSEM and the World Bank during April to consult with relevant counterparts on the detail of the research. Participants in the consultations included IRSEM, government counterparts including the Ministry of Family and Women, and the Ministry of Youth and sport, FAS, implementation partners from PGDR, local researchers, representatives of civil society, and donors.

→ In **DRC**, administrative procedures for the pilot project to strengthen socio-economic reintegration opportunities for vulnerable female ex-combatants were finalized during the quarter and activities implemented by CARITAS are expected to commence during the third Quarter of 2008. The target groups are single heads of households of ECs (especially females) and mother ex-child soldiers. The project also includes a separate in-depth impact evaluation to extract lessons for future D&R projects. Specific activities include: (i) support for income-generating activities, (ii) basic skills and business management training, and (iii) gender-based violence information referral and sensitization.<sup>3</sup>

Whilst Gender-Based Violence (GBV) cannot be addressed directly through the MDRP country programs, given the importance of the subject in the country, LEAP is providing technical

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<sup>3</sup> See Annex 1a and 1b for a detailed project description.

support to: (i) increase knowledge on operational best practices of GBV programs, (ii) increase linkage between D&R and GBV programs, and (iii) provide technical assistance to develop GBV programs in Eastern DRC. During the quarter, LEAP developed: (i) a literature review of GBV-programming best practice in conflict-affected countries in SSA with a focus on MDRP countries, and (ii) a ‘mapping’ and assessment of GBV interventions being carried out by local associations, NGOs and national and international donors in Eastern DRC, initiated towards the end of the quarter; the final report is expected in July.

→ In **RoC**, preparation for sensitization activities on GBV, HIV/AIDS and drugs were underway during the quarter and expected to be launched in the third Quarter. PNDDR staff also initiated additional sensitization and advocacy with the armed forces around Pasteur Ntumi in the Pool region to ensure eligibility of female child soldiers and female combatants to the program.

→ During a LEAP mission to **Rwanda** in April, Secretariat staff (i) initiated a rapid assessment of operational lessons learned, with the possibility of producing a compendium of findings from the RDRP experience related to gender, and (ii) discussed the possibility of facilitating cross-regional knowledge-sharing, through training sessions led by the RDRP team in Burundi and/or RoC on gender approaches to programming.

Other activities in Rwanda include the development of a small project to provide assistance to the Ndabaga Association, a national association of female ex-combatants, to develop sustainable economic livelihood opportunities. Specific objectives are to deepen and expand the market share of the Ndabaga Association in milk distribution and become the stepping stone for being the leading distributor of Nyabisindu dairy products in Rwanda. Project implementation is expected to commence in August. The project itself is financed by the World Bank’s Gender Action Plan Trust Fund, with technical assistance provided by LEAP.

→ The MDRP Secretariat noted the strong interest expressed by donors during the Trust Fund Committee meetings on gender/LEAP activities. The Secretariat is preparing a progress report, which will be available to donors during July.

#### **D. Conferences and Workshops**

##### **MDRP Trust Fund Committee (TFC) Meeting, Paris May 28 – 29, 2008**

A Trust Fund Committee (TFC) meeting took place in Paris, May 28-29, 2008. The meeting focused on: (i) results of country strategic reviews, (ii) overall MDRP exit options, and (iii) status of MDRP finances. Key outcomes of the meeting included TFC consensus on Option 2 – ‘Transition’ as an exit strategy, given the unfinished business in the region, the interest in preserving MDRP’s regional perspective, and the projected surplus in the multi-donor trust fund. This option would allow a phasing out period of the MDRP during which time demobilization and reintegration activities could be completed across countries and the regional partnership could continue.

The World Bank/MDRP Secretariat agreed to prepare and share with donors a concept note outlining details of Option 2, which will be shared with donors for their formal views. Also discussed was a proposal to establish a new regional multi-donor trust fund (MDTF) to support transitional activities, with the new AfDB pledge being the first contribution.

#### IV. PROGRAM MANAGEMENT

During the second quarter of 2008, MDRP Program Management focused on: (i) Strategic Reviews of MDRP National Programs, (ii) MDRP Exit Strategy, (iii) Additional Financing for continued support to the PNDDR in DRC, (iv) addressing the MDTF financing gap, (v) MDRP overall Program Evaluation, and (vi) addressing MDRP Secretariat staffing issues.

- (i) The Strategic Reviews of MDRP Country Programs, as agreed by the Trust Fund Committee in December 2007, were conducted during the quarter. Draft Reviews were presented during the TFC meeting in May (see also section D above), and used as a platform from which to discuss the MDRP transition strategy.
- (ii) The Secretariat developed three options for exit/transition which were presented to donors during the above-mentioned TFC Meeting: (i) 'Closure', (ii) 'Transition', and (iii) 'New Model'. The TFC reacted favorably to further development of the 'Transition' option as detailed above in section D.
- (iii) Additional Financing for the DRC Emergency Demobilization and Reintegration was approved by the World Bank Board on April 22. The Government is required to meet agreed-upon conditions of effectiveness before the Legal Agreement is signed and resources are available.

Whilst the Government is addressing these conditions, the Bank has authorized an advance of US\$ 4 million which has allowed operations to commence immediately. The Government signed the agreement for this advance on May 5, 2008. By the end of the quarter, significant steps have been made to achieving the conditions of effectiveness. The Secretariat has also launched a new regular newsletter focusing on the DRC program in order to keep donors informed of progress on implementation. These are available at: [www.mdrp.org](http://www.mdrp.org).

- (iv) MDRP Program Management continued to work with donors to address the MDTF funding gap. To this end, AfDB conducted an appraisal mission to Washington DC to collect the necessary information in preparation for their contribution of an estimated \$26 million to the MDTF as well as to establish the legal framework for any such contribution. AfDB have since indicated their commitment to making its full contribution to the MDRP given that D & R needs will remain in MDRP countries in the short term. More detailed information on MDTF finances can be found in Section V below.
- (v) The World Bank's Development Economics Department (DEC) will conduct the overall evaluation of the regional program, with a specific focus on DRC. Preparatory work for the evaluation commenced during the quarter and field work is scheduled to begin in July.
- (vi) The Secretariat saw several changes in staff members over the quarter, with Bruno Donat, Communications Officer, and Daniel Murphy, Operations Officer leaving the team.

The Secretariat welcomed three new staff members during the quarter, Chantal Rigaud, who will take over the role of Communications Officer from Bruno Donat;

Christopher Saunders, Operations assistant, working primarily on operational support to operations in DRC and Trust Fund Administration; and Fanny Robert, Research Assistant, who will be working primarily on Burundi, LEAP and Communications.

## **V. FINANCIAL MANAGEMENT**

### **A. Income and Disbursements**

As of the end of June 2008, the MDRP MDTF had received \$250.1 million in income from donors and through investments, and had disbursed nearly \$232.8 million in grants and for the purposes of program management, leaving a cash balance of \$17.3 million. A slight decrease in investment interest combined with a final contribution of from the Government of the United Kingdom increased overall income by \$4.9 million for the quarter. Disbursements grew by \$11.5 million during the same period. Almost all disbursements were recorded under national programs, particularly Burundi, the Republic of Congo and Rwanda. Burundi saw a significant increase of more than \$6 million in disbursements, reflecting payments made for ongoing reinsertion and reintegration activities as well as for the demobilization of a final group from the National Defense Force. This process began in April following their discharge at the end of March.

### **B. Overall MDRP Financial Status**

At the close of the quarter, the financing gap for the MDRP trust fund stood at \$47.8 million, reflecting the difference between an estimated \$308.9 million of grant commitments and other program costs, and \$261.1 million of donor commitments and earned income recorded through to the end of June 2008. The drop in donor commitments over the quarter reflects a clarification given by the Government of the United Kingdom at the TFC meeting in May, making its total commitment \$35 million.

The financing gap is to be offset in large part by program savings realized or projected at closure. Originally highlighted in the strategic program reviews initiated by the Secretariat, the projected savings currently include up to \$22.1 million in Angola, up to \$9.1 million in Burundi, \$7 million in the DRC national program, and \$4.5 million in the DRC Rapid Response Mechanism Special Project. Assuming that all of these savings are realized, the trust fund financing gap is now projected to stand at \$5.1 million (approximately) at closure.

### **C. Fund Raising and Administration**

Throughout the quarter, the MDRP Secretariat's administration and fund-raising efforts were predominantly focused on closing the projected financial gap and on potential exit strategies beyond the upcoming closure of the MDRP trust fund in June 2009.

Following an appraisal mission to Washington DC in April, the AfDB committed around \$24 million to the MDRP partnership with a view to supporting ongoing D&R activities beyond the closure of the trust fund. Subsequently, donors at the TFC meeting endorsed, in principle, a transition for the partnership allowing a necessary phase-out period for current work before final exit from the region. In order to finance this transition and phase-out effort, the MDRP Secretariat is in the process of establishing a new regional trust fund to which the AfDB has pledged its MDRP commitment.

Table 2: MDRP Trust Fund Un-audited Financial Statement (as of June 30, 2008)

<b>MDRP Trust Fund (TF 50574)</b>			
<b>Comparison of Receipts and Disbursements *</b>			
<b>Income &amp; Disbursement Categories</b>	<b>US\$</b>		<b>percent change</b>
	<b>as of 12/31/07</b>	<b>as of 3/31/08</b>	
<b>1. Receipts to date</b>			
a. Total donor contributions	236,257,777	243,424,487	3%
- Belgium	10,992,483	10,992,483	
- Canada	19,475,901	19,475,901	
- Denmark	4,033,720	4,033,720	
- EC	22,764,000	22,764,000	
- Finland	1,356,450	1,356,450	
- France	2,078,600	2,078,600	
- Germany	11,827,578	13,994,288	
- Italy	1,714,050	1,714,050	
- Netherlands	116,219,451	116,219,451	
- Norway	6,875,376	6,875,376	
- Sweden	8,260,619	8,260,619	
- UK	30,000,000	35,000,000	
- Ireland	659,550	659,550	
b. Investment Income	6,205,366	6,682,533	8%
<b>Total Receipts</b>	<b>242,463,142</b>	<b>250,107,020</b>	<b>3%</b>
<b>2. Disbursements to date</b>			
a. National Programs	137,569,508	152,493,119	11%
b. Special Projects	55,086,403	54,903,747	0%
c. Regional Activities	1,987,952	2,144,022	8%
d. Program Management **	19,800,351	21,756,658	10%
e. Trust Fund administrative charge	1,447,427	1,490,427	3%
<b>Total Disbursements</b>	<b>215,891,641</b>	<b>232,787,971</b>	<b>8%</b>
<b>3. Trust Fund Balance</b>	<b>26,571,502</b>	<b>17,319,048</b>	<b>-35%</b>
* as of 3/31/08			
** Includes MDRP secretariat input for general program administration, national program and special projects management			

Table 3: Disbursements by Country and Funding Source (as of June 30, 2008)

Comparative Analysis of Total MDRP Project Disbursements by Country and Source of Funds					
Country and Source of Funds	Commitment amount (USD)	Disbursements (USD)		Percent disbursement change	Percent disbursed to date
		as of 12/31/07	as of 3/31/08		
<b>Angola</b>					
- IDA	39,138,000	30,023,419	32,918,843	9.64%	84.11%
- MDTF	48,400,000	17,257,935	18,705,273	8.39%	38.65%
- Special Projects	4,245,592	4,245,592	4,245,592	0.00%	100.00%
<b>Total</b>	<b>91,783,592</b>	<b>51,526,946</b>	<b>55,869,708</b>	<b>8.43%</b>	<b>60.87%</b>
<b>Burundi</b>					
- IDA	36,202,650	26,110,877	28,274,805	8.29%	78.10%
- MDTF	41,800,000	16,732,810	24,154,616	44.35%	57.79%
- Special Projects	3,474,016	3,474,016	3,474,016	0.00%	100.00%
<b>Total</b>	<b>81,476,666</b>	<b>46,317,703</b>	<b>55,903,438</b>	<b>20.70%</b>	<b>68.61%</b>
<b>CAR</b>					
- IDA	-	-	-	0.00%	0.00%
- MDTF	-	-	-	0.00%	0.00%
- Special Projects	9,777,000	9,727,000	9,727,000	0.00%	99.49%
<b>Total</b>	<b>9,777,000</b>	<b>9,727,000</b>	<b>9,727,000</b>	<b>0.00%</b>	<b>99.49%</b>
<b>Congo, Republic of</b>					
- IDA	-	-	-	0.00%	0.00%
- MDTF	17,000,000	4,368,333	8,528,870	95.24%	50.17%
- Special Projects	-	-	-	0.00%	0.00%
<b>Total</b>	<b>17,000,000</b>	<b>4,368,333</b>	<b>8,528,870</b>	<b>0.00%</b>	<b>50.17%</b>
<b>DRC</b>					
- IDA	107,550,707	107,119,423	107,538,696	0.39%	99.99%
- MDTF	97,616,069	90,419,911	90,492,751	0.08%	92.70%
- Special Projects	37,970,525	33,478,045	33,314,073	-0.49%	87.74%
<b>Total</b>	<b>243,137,301</b>	<b>231,017,379</b>	<b>231,345,519</b>	<b>0.14%</b>	<b>95.15%</b>
<b>Rwanda</b>					
- IDA*	31,183,742	28,005,078	29,254,978	4.46%	93.81%
- MDTF	14,400,000	8,790,520	10,611,609	20.72%	73.69%
- Special Projects	-	-	-	0.00%	0.00%
<b>Total</b>	<b>45,583,742</b>	<b>36,795,598</b>	<b>39,866,587</b>	<b>8.35%</b>	<b>87.46%</b>
<b>Uganda</b>					
- IDA	-	-	-	0.00%	0.00%
- MDTF	-	-	-	0.00%	0.00%
- Special Projects	4,143,066	4,161,749	4,143,066	-0.45%	100.00%
<b>Total</b>	<b>4,143,066</b>	<b>4,161,749</b>	<b>4,143,066</b>	<b>-0.45%</b>	<b>100.00%</b>
<b>Sub-Total</b>					
- IDA; national programs	214,075,099	191,258,797	197,987,322	3.52%	92.48%
- MDTF; national programs	219,216,069	137,569,508	152,493,119	10.85%	69.56%
- Special Projects	59,610,199	55,086,403	54,903,747	-0.33%	92.10%
<b>TOTAL</b>	<b>492,901,367</b>	<b>383,914,708</b>	<b>405,384,187</b>	<b>5.59%</b>	<b>82.24%</b>
<b>Total MDTF</b>	<b>278,826,268</b>	<b>192,655,911</b>	<b>207,396,865</b>	<b>7.65%</b>	<b>74.38%</b>

\* The disbursed amounts shown for the Rwanda IDA credit are not consistent with official World Bank records due to a \$10.5 million reduction in the value of the credit as a result of the debt relief initiative

## WORK PLAN FOR NEXT QUARTER

Table 4: Work plan for July – September, 2008

Activity	July	August	September
<b>Regional Activities</b>	—	— Complete MDRP dissemination notes on psychosocial support and COFS	—
<b>Missions</b>	<ul style="list-style-type: none"> <li>— Youth ESW Dissemination Mission (Burundi &amp; Rwanda)</li> <li>— Field Work for MDRP Country Evaluation (DRC)</li> </ul>	<ul style="list-style-type: none"> <li>— LEAP GBV Mission AfDB (Tunis)</li> <li>— LEAP GBV Mission Congo-Brazzaville</li> </ul>	<ul style="list-style-type: none"> <li>— LEAP mission to DRC, Uganda</li> <li>—</li> </ul>
<b>Program Management</b>	<ul style="list-style-type: none"> <li>— Finalize Amendments of MDRP Administrative Agreements</li> <li>— Continue discussions with AfDB on new pledge</li> <li>— Finalize Trust Fund for Emergency Reintegration in DRC, including securing donor pledges</li> <li>— Donor videoconference</li> </ul>	<ul style="list-style-type: none"> <li>— Finalize Trust Fund for Emergency Reintegration in DRC, including securing donor pledges</li> <li>— Finalize approach on MDRP Country Evaluations and define funding strategy</li> <li>— Address MDRP Secretariat staffing issues</li> </ul>	<ul style="list-style-type: none"> <li>— Follow-up on decisions taken at TFC Meeting, Paris</li> <li>—</li> </ul>