

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

January 2007



1. MDRP Program Management

In January, the Secretariat's work focused on two key areas: planning and preparation for the upcoming restructuring mission for the PNDDR in the DRC, and continued resource mobilization to address the projected cash flow and gap in trust fund financing. On the **DRC Program**, the Secretariat welcomed Alex McPhail – seasoned World Bank staff member on complex operations – to the MDRP. Alex has already met with a number of the donors and will lead the upcoming restructuring mission to the DRC, scheduled to take place on March 12-26, 2007. A mission to Kinshasa to consult with the Government and meet with partners on the scope for further project activities also began on the last day of the month.

On **trust fund management**, the Secretariat received an additional \$1.6 million contribution from Denmark. Secretariat staff travelled to Tunis to discuss modalities of financing for the DRC program with the African Development Bank, and to Kinshasa to identify possible bilateral support for the program. However, with more than \$10 million in disbursements (primarily for the DRC program), the cash balance of the MDRP Trust Fund (TF) stood at only \$19.2 million at the end of January. All other program disbursements except for program management remained static during the past month. To date, total TF receipts stand at \$207.3 million and total disbursements equal \$188.2 million. The Secretariat will continue its fund raising efforts given: (i) the current cash balance, (ii) projections of no more than \$13 million of short-term contributions and (iii) continued high-level of disbursements particularly for the DRC program, resulting in imminent cash-flow difficulties.

The month of January also saw the beginning of other important MDRP missions, including a project implementation mission to the **Republic of Congo**. The mission worked closely with Government to launch project activities and address bottlenecks that have impeded project activities from starting. With a view to assisting the Government to expedite its work, the Secretariat will provide the Government team with specialized technical support from its Kinshasa hub. Meanwhile the Secretariat prepared for a project implementation supervision missions to **Rwanda** and **CAR**, both scheduled to take place in February. The planned mission to **Angola** had to be postponed due to scheduling problems with the Government.

Lastly, the Secretariat continued its push on **communications**, including outreach events in Europe and Africa. Using the MDRP documentary, *Buying time for Peace* as a backdrop, the MDRP engaged government officials and other stakeholders in discussions relating to ongoing and future activities and policies. The Secretariat organized public and private screenings in The Hague and Nairobi in late January. Similar events are scheduled to take place in February in the Democratic Republic of Congo, the Republic of Congo, Belgium and New York. In addition, staff began a widespread film distribution to partners, stakeholders, journalists, NGOs, national counterparts and donor countries in an effort to increase the visibility of the program.

2. Regional Activities

2.1. Combatants on Foreign Soil (COFS)

During January, routine work from DRC to Rwanda continued with repatriation ongoing at modest rates. The consultant team preparing an analysis of three foreign armed groups in the DRC completed its fieldwork and a draft report is expected by February 2007.

2.2 Analytical and Knowledge Management

Progress has continued this month with various pieces of analytical work:

- **HIV/AIDS and DDR:** the study has completed its field work and a draft operational guideline document is expected end-February.
- **Youth and Post-conflict in Burundi and Rwanda:** The consultants have completed the first phase (rural) of the Rwanda fieldwork and have made progress this month with the second phase (urban). A review has also been initiated on youth programs and policies in Rwanda.
- **Rehabilitation and Reintegration of disabled ex-combatants:** National Programs have been reviewing country assessments this month; these inputs will feed into Phase II of the study which will focus on the development of lessons learnt and best practice.
- **DDR/SSR:** The pilot study in CAR is already providing important background and direction for the World Bank's re-engagement process in CAR and collaborative measures to support the Government in its reform efforts.

3. General Overview of Program Status (as of 31 January 2007)

		December	January	Target Projected	% of Achievement
Angola	Demobilization	97,115	97,115	138,000	70%
	Reinsertion	50,511	50,726	62,716	81%
	Reintegration*	59,843	60,887	166,662	36%
Burundi	Demobilization	21,769	21,769	55,000	40%
	Reinsertion	18,754	18,754	55,000	34%
	Reintegration	5,412	5,412	55,000	10%
CAR	Demobilization	7,556	7,556	7,565	100%
	Reinsertion**	7,533	7,533	7,565	100%
	Reintegration	7,556	7,556	7,565	100%
DRC	Demobilization	107,840	116,284	150,000	72%
	Reinsertion	99,752	100,595	120,000	83%
	Reintegration	44,816	45,077	90,000	50%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,436	26,436	36,000	73%
	Reinsertion	38,772	38,772	47,400	82%
	Reintegration	38,675	38,675	50,000	77%
Uganda	Demobilization	16,133	16,146	15,310	105%
	Reinsertion	14,146	14,480	15,310	92%
	Reintegration	0	0		
MDRP Total	Demobilization	276,849	285,306	412,875	67%
	Reinsertion	229,468	230,860	318,991	72%
	Reintegration	156,302	157,607	399,227	39%

* The targeted objective was revised due to the increased target group through the additional financing from the EC covering both vulnerable groups associated and those not associated with the fighting forces.

**The CAR program switched from providing in kind benefits to in cash benefits. Therefore, the total number given in table two of the national MSR is shown here.

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,776	0	0	97,115	138,000	70%
Burundi	494	18,260	26	2,989	21,769	55,000	40%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,591	98,004	1,750	13,939	116,284	150,000	78%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	54	25,784	2	596	26,436	36,000	73%
Uganda	2,114	8,495	1,774	3,763	16,146	15,310	105%
Total	9,768	250,676	3,561	21,301	285,306	412,875	69%

* Figures here are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	999	41,228	42,227	62,716	67%
	In cash	770	49,956	50,726	62,716	81%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	494	18,260	18,754	55,000	34%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,591	98,004	100,595	120,000	84%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	260	38,512	38,772	47,400	82%
Uganda	In kind	3,700	10,780	14,480	15,310	95%
	In cash	3,700	10,780	14,480	15,310	95%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,558	54,529	90	2,710	60,887	166,662	37%
Burundi	245	4,756	12	399	5,412	55,000	10%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo					45,077	90,000	50%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	344	38,331	0	0	38,675	50,000	77%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	5,323	103,992	102	3,113	157,607	399,227	39%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	6	65	0	0	71	6,250	1%
Burundi	10	830	0	8	848	4,140	20%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	4,782	0	0	4,782	5,783	83%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a

8. Financial Expenditure – Cumulative up to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola**	IDA	33,000,000	1,286,714	0	6,982,340	7,707,627	15,976,681	52%
	MDTF	48,400,000	266,823	0	5,962,123	8,654,832	14,883,778	69%
	ECTF	15,758,400				0	0	100%
	GoA/PGDR	1,698,891	83,220	0	748,182	967,509	1,798,911	-6%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	1,636,757	0	13,692,645	174,329,968	189,659,370	26%
Burundi	IDA	33,000,000	218,284	0	2,672,071	11,591,733	14,482,088	56%
	MDTF	41,800,000	573,996	0	7,545,298	5,491,146	13,610,441	67%
	GoB (BEI 2004)	27,039	1	0	22	24,503	24,526	
	Sub-total	74,827,039	792,282	0	10,217,391	17,107,382	28,117,055	62%
CAR	MDTF	9,777,000	1,331,699	0	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	0	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742	1,512,708	0	5,764,060	4,003,407	11,280,175	9%
DRC***	IDA	100,000,000	5,329,614	0			5,329,614	95%
	MDTF	100,000,000	10,396,089	0			10,396,089	90%
	Sub-total	200,000,000	15,725,703	0	80,804,388	66,039,845	162,569,936	19%
RoC	IDA					0		
	MDTF	17,000,000				0		100%
	Sub-total	17,000,000		0		0		100%
Rwanda	IDA	28,711,045	179,985	0	2,617,266	16,910,083	19,707,334	31%
	MDTF	14,400,000	2,404	0	1,022,538	6,833,406	7,858,348	45%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	31,311	0	302,724	2,512,946	2,846,981	-5%
	KfW/Germ. Gov.	2,690,165	6,211	0	554,113	505,936	1,014,049	62%
	Sub-total	57,302,926	219,911	0	4,496,641	35,564,087	40,228,428	30%
Uganda	MDTF	4,204,236	76,596	0	2,218,212	1,541,982	3,836,790	9%
	Sub-total	4,204,236	76,596	0	2,218,212	1,541,982	3,836,790	9%
TOTAL		621,608,234	19,963,957	0	117,193,337	299,168,578	435,691,754	30%

*Expenditure figures: Angola (December), Burundi (November), CAR (November), DRC (September-January), Rwanda (January), Uganda (January). ** Inconsistencies with previous month due to issues with data access*** The DRC Program is currently unable to report on a monthly basis – the past month figure represents cumulative expenditure since September 2006.