

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

January 2008



1. MDRP Program Management

During January, MDRP Program Management focused on i) securing Additional Financing for the continuation of the DRC PNDDR, and ii) continuing donor dialogue on MDRP and Trust Fund (TF) administrative issues:

- i) Progress towards the processing of Additional Financing to the PNDDR continued during the month with an internal Bank review late January. Negotiations with the GoDRC and World Bank approval are expected within the first quarter of 2008.
- ii) The Secretariat held a donor videoconference to discuss developments on country programs, the MDRP Strategic Review and Financial and TF Administrative matters.

MDRP Secretariat staff attended the Kivu Peace Conference which took place in Eastern DRC from January 6 - 14; MDRP staff presented the findings of study on Combatants on Foreign Soils (COFS) at the event and acted as a resource on DDR issues. MDRP is continuing efforts to seek solutions based on the recommendations of the COFS Study in collaboration with MONUC and other international actors and participated in two joint missions to Mbwawinywa to sensitize RUD-Urunana and RPR on voluntary DDR/RR (DRDR).

With respect to MDRP Trust Fund (TF) administration, as of January 31, 2008 the TF had received a total of US\$242.8 million in income and had disbursed US\$218.6 million. Donor commitments increased during the reporting period to a total of US\$253.6 million due to an additional commitment of €1.4 million from the German Government. Cash-flow projections continue to indicate a positive balance until mid-2008, after which either the final contribution from the Dutch Government would be required or new funds would need to flow from the African Development Bank (AfDB). Discussions with AfDB are underway to ensure the rapid conclusion of legal arrangements once the Fragile States Policy is cleared by AfDB Board (expected late February). The amendment of Administrative Agreements to reflect the revised budgetary needs for the remainder the program remains in progress. Counter-signed amendment letters are still awaited from Belgium, Canada, the European Commission, Finland, France, Germany, and Norway.

2. General Overview of Program Status (as of January 31st 2007)

		December	January/current total	Target Projected	% of Achievement
Angola	Demobilization	97,390	97,390	138,000	71%
	Reinsertion	52,414	52,414	62,716	84%
	Reintegration	75,071	77,734	166,662	47%
Burundi	Demobilization	24,504	24,504	55,000	45%
	Reinsertion	21,463	21,463	47,000	46%
	Reintegration	13,583	13,603	47,000	29%
CAR	Demobilization	Project completed 02/28/07	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
DRC	Demobilization	124,059	124,059	150,000	83%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	5,478	9,623	30,000	32%
Rwanda	Demobilization	28,401	28,424	36,000	79%
	Reinsertion	42,174	42,197	47,400	89%
	Reintegration	40,711	40,484	50,000	81%
Uganda	Demobilization	Project completed 06/30/07	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
MDRP Total	Demobilization	298,166	298,189	412,875	72%
	Reinsertion***	245,891	240,436	310,991	79%
	Reintegration	189,442	196,043	391,227	48%

3. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	506	20,957	48	2,993	24,504	55,000	45%
Democratic Republic of Congo*	2,610	99,403	2,075	19,971	124,059	150,000	83%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	60	27,705	2	657	28,424	36,000	79%
Completed Projects							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

4. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,134	42,427	43,561	62,716	69%
	In cash	899	51,515	52,414	62,716	84%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	506	20,957	21,463	47,000	46%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind				11,000	0%
	In cash				11,000	
Rwanda	In kind					
	In cash	268	41,906	42,174	47,400	89%
Completed projects						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

5. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	9,629	64,194	198	3,713	77,734	166,662	47%
Burundi	457	12,735	12	399	13,603	47,000	29%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo*	9,623		0	0	9,623	30,000	32%
Rwanda	365	40,415	0	0	40,780	50,000	82%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

6. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	10	419	0	0	429	6,250	7%
Burundi	16	1,284	2	25	1,327	4,140	32%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	6,812	0	0	6,812	8,482	80%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

7. Financial Expenditure – Cumulative to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola*	IDA	33,000,000	479,982	11,062,574	8,269,054	7,707,627	27,519,237	17%
	MDTF	48,400,000	10	2,362,965	6,228,946	8,654,832	17,246,753	64%
	ECTF	15,758,400	15	1,206,956		0	1,206,971	92%
	GoA/PGDR	1,698,891	39,063	959,638	831,402	967,509	2,797,612	-65%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	519,070	15,592,133	15,329,402	174,329,968	205,770,573	20%
Burundi	IDA	33,000,000	117,888	8,624,186	2,890,355	11,591,733	23,224,162	30%
	MDTF	41,800,000	315,636	1,575,480	8,119,295	5,491,146	15,501,557	63%
	GoB (BEI 2004)	27,039	9	241	23	24,503	24,775	
	Sub-total	74,827,039	433,532	10,199,907	11,009,673	17,107,382	38,750,494	48%
DRC*	IDA	107,494,488	365,176	1,474,756	48,107,315	50,110,921	100,058,168	7%
	MDTF	100,000,000	1,505,144	22,567,168	48,296,186	16,510,831	88,879,330	11%
	Sub-total	207,494,488	1,870,320	24,041,924	96,403,501	66,621,752	188,937,497	9%
RoC	MDTF	17,000,000	560,328	2,430,443	0	0	2,990,771	100%
	Sub-total	17,000,000	560,328	2,430,443	0	0	2,990,771	82%
Rwanda	IDA	30,474,400	237,893	2,022,126	4,557,091	22,097,456	28,914,566	5%
	MDTF	14,400,000	59,774	1,113,035	1,627,627	5,562,566	8,363,002	42%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	49,353	800,203	534,428	1,526,178	2,910,162	-8%
	KfW/Germ. Gov.	8,621,037	4,833	692,202	1,088,503	281,837	2,067,375	76%
	AU (child soldiers)	342,000	407	153,501	-	0	153,908	55%
	Sub-total	65,339,153	352,260	4,781,069	7,808,171	38,401,167	51,342,667	21%
Completed Projects								
CAR	MDTF	9,777,000		1,331,699	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742		181,009	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742		1,512,708	5,764,060	4,003,407	11,280,175	9%
Uganda	MDTF	4,204,000		321,969	2,218,212	1,541,982	4,082,163	3%
	Sub-total	4,204,000		321,969	2,218,212	1,541,982	4,082,163	3%
GRAND TOTAL		637,138,713	3,735,510	58,880,153	138,533,019	302,005,658	503,154,340	21%