

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

February 2007



1. MDRP Program Management

In February, the MDRP Secretariat's work focused on three main areas: i) planning and preparation for the upcoming restructuring mission for the PNDDR in the **DRC**; the mission expects to establish the overall scope of the project, implementation arrangements, conditions for effectiveness and modalities for additional financing with the Government and African Development Bank (AfDB); ii) MDRP's engagement strategy in **Uganda**, including a Program Manager-led mission to consult with the Government and other key stakeholders and establish next steps for possible MDRP support in the country; and iii) continued efforts to reduce the estimated \$62 million program funding gap, focusing on the AfDB and IDA support pledged for the DRC program.

The Secretariat also carried out project implementation missions: a first to **Rwanda** to review progress on demobilization and reintegration activities, the Program's disability component and communications strategy; and a second to the **CAR** to review project closure activities with UNDP and to review progress on the Program's exit strategy.

On trust fund (TF) management, the Secretariat disbursed \$5.5 million during February, bringing total disbursements to over \$193 million. The majority of disbursements were for the DRC program, primarily financing cash payments to demobilized soldiers. The TF did not receive any further contributions during February, leaving the total TF income at \$207 million and an overall cash balance of less than \$14 million. The Secretariat is currently processing a further \$3 million of disbursements meaning that the TF is sufficiently low to require a shifting of resources between country program and special project accounts in response to cash-flow demands. Nonetheless, the Secretariat is expecting new contributions from the Governments of Canada and the UK in March and April which will provide temporary relief from these cash flow constraints.

Finally, the Secretariat carried out numerous outreach activities in February, including a visit to the UN New York at UN Department of Peace Keeping Operations (DPKO) to present and discuss lessons to date on the MDRP, and the Office of the Special Advisor on Africa (OSAA) to discuss the upcoming DDR conference. Other outreach events included showings of the MDRP film for the international community in Kinshasa (co-hosted by the Government of the Netherlands), for the Kinshasa-based media, which received local and international media coverage, and for partners and the international community in Brazzaville (the film was subsequently broadcast on local television in RoC). Lastly, the Secretariat was invited to the Royal Institute for International Relations at the Ministry of Foreign Affairs in Brussels and to DPKO to show the film and participate in discussions on the MDRP. During February, the Secretariat began re-assessing its Communications strategy for the upcoming fiscal year.

2. Regional Activities

Analytical and Knowledge Management

- **HIV/AIDS and DDR:** Country reports are currently being reviewed by task teams. The operational guidelines have been drafted and are expected to be finalized shortly.
- **Youth and Post-conflict in Burundi and Rwanda:** The consultants have completed the first phase (rural) of the Rwanda fieldwork and have made progress this month with the second phase (urban). The consultants have further initiated an overview of youth policies and practices. The Burundi report is currently being drafted.
- **Rehabilitation and Reintegration of disabled ex-combatants:** National Programs have been reviewing country assessments this month; these inputs will feed into Phase II of the study which will focus on the development of lessons learnt and best practice.
- **DDR/SSR:** The pilot study in CAR is already providing important background and direction for the World Bank's re-engagement process in CAR and collaborative measures to support the Government in its reform efforts. Also on SSR, the MDRP will contribute to security sector aspects of a planned public expenditure review (PER) in the DRC, following high level agreement between the Bank, the EU and UN to carry out a PER covering security, led by the World Bank.

3. General Overview of Program Status (as of 28 February 2007)

		January	February	Target Projected	% of Achievement
Angola	Demobilization	97,115	97,115	138,000	70%
	Reinsertion	50,726	51,287	62,716	81%
	Reintegration	60,887	62,210	166,662	37%
Burundi	Demobilization	21,769	22,011	55,000	40%
	Reinsertion	18,754	18,996	55,000	34%
	Reintegration	5,412	5,412	55,000	10%
CAR	Demobilization	7,556	7,556	7,565	100%
	Reinsertion**	7,533	7,533	7,565	100%
	Reintegration	7,556	7,556	7,565	100%
DRC	Demobilization**	116,284	116,939	150,000	78%
	Reinsertion	100,595	101,250	120,000	84%
	Reintegration	45,077	45,593	90,000	50%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,436	26,462	36,000	73%
	Reinsertion	38,772	38,772	47,400	82%
	Reintegration	38,675	40,068	50,000	77%
Uganda	Demobilization	16,146	16,193	15,310	105%
	Reinsertion	14,480	14,527	15,310	95%
	Reintegration	0	0		
MDRP Total	Demobilization	285,306	286,276	412,875	69%
	Reinsertion	230,860	232,365	318,991	72%
	Reintegration	157,607	160,839	399,227	39%

*CAR program switched from providing in kind benefits to in cash benefits; therefore, the total number given in table two of the national MSR is shown here.

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,776	0	0	97,115	138,000	70%
Burundi	494	18,502	26	2,989	22,011	55,000	40%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,598	98,652	1,750	13,939	116,939	150,000	78%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	54	25,784	2	622	26,462	36,000	74%
Uganda	2,125	8,527	1,775	3,766	16,193	15,310	106%
Total	9,786	251,598	3,562	21,330	286,276	412,875	69%

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,002	41,754	42,756	62,716	68%
	In cash	773	50,514	51,287	62,716	82%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	494	18,502	18,996	55,000	35%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,598	98,652	101,250	120,000	84%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	260	38,512	38,772	47,400	82%
Uganda	In kind	3,712	10,815	14,527	15,310	95%
	In cash	3,712	10,815	14,527	15,310	95%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,941	55,416	99	2,754	62,210	166,662	37%
Burundi	245	4,756	12	399	5,412	55,000	10%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo					45,593	90,000	51%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	346	39,722	0	0	40,068	50,000	80%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	5,708	106,270	111	3,157	160,839	399,227	40%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	6	67	0	0	73	6,250	1%
Burundi	10	852	0	8	870	4,140	21%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	5,067	0	0	5,067	5,783	88%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	17	6,231	0	8	6,256	25,173	25%

8. Financial Expenditure – Cumulative up to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	584	0	8,269,054	7,707,627	15,977,265	52%
	MDTF	48,400,000	73,975	0	6,228,946	8,654,832	14,957,753	69%
	ECTF	15,758,400				0	0	100%
	GoA/PGDR	1,698,891	22,246	0	831,402	967,509	1,821,157	-7%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	96,805	10,594,662	15,329,402	174,329,968	189,756,175	26%
Burundi	IDA	33,000,000	843,108	0	2,890,355	11,591,733	15,325,196	54%
	MDTF	41,800,000	301,566	0	8,119,295	5,491,146	13,912,008	67%
	GoB (BEI 2004)	27,039	6	0	23	24,503	24,532	
	Sub-total	74,827,039	1,144,680	0	11,009,673	17,107,382	29,261,736	61%
CAR	MDTF	9,777,000	1,331,699	0	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	0	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742	1,512,708	0	5,764,060	4,003,407	11,280,175	9%
DRC	IDA	100,000,000	0	191,613	47,737,412	51,036,013	98,965,038	1%
	MDTF	100,000,000	0	10,106,542	48,296,186	16,510,831	74,913,559	25%
	Sub-total	200,000,000	0	10,298,155	96,033,598	66,039,845	162,073,443	19%
RoC	IDA					0		
	MDTF	17,000,000				0		100%
	Sub-total	17,000,000		0		0		100%
Rwanda	IDA	28,711,045	154,915	179,985	2,617,266	16,910,083	19,862,249	31%
	MDTF	14,400,000	0	2,404	1,022,538	6,833,406	7,858,348	45%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	7,537	31,311	302,724	2,512,946	2,854,518	-6%
	KfW/Germ. Gov.	2,690,165	65,281	6,211	554,113	505,936	1,014,049	62%
	Sub-total	57,302,926	227,733	219,911	4,496,641	35,564,087	40,390,880	30%
Uganda	MDTF	4,204,236	111,454	76,596	2,218,212	1,541,982	3,948,244	6%
	Sub-total	4,204,236	111,454	76,596	2,218,212	1,541,982	3,948,244	6%
TOTAL		621,608,234	3,093,380	21,189,324	134,851,586	299,168,578	436,710,653	30%

*Expenditure figures: Angola (January), Burundi (December).