

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

# Monthly Statistical Progress Report

**Multi-Country Demobilization and Reintegration Program (MDRP)**

**MDRP Secretariat – Program Summary**

MONTHLY STATISTICAL PROGRESS REPORT

February 2008



## **1. MDRP Program Management**

In February, MDRP Program Management focused on (i) securing Additional Financing for the continuation of the DRC PNDDR; and (ii) preparations for the MDRP Strategic Review.

(i) The Bank will lead negotiations for the Additional Financing of the DRC Emergency Demobilization and Reintegration Project in Kinshasa on March 20-21 and World Bank Board Approval is expected in April.

(ii) Preparations are underway for the MDRP Strategic Review as agreed by the Trust Fund Committee (TFC) in December 2007. The process will include reviews carried out in-country between March and May 2008, feeding into a consolidated regional review to be conducted with partners at the end of May 2008. The exercise aims to define the Program and Partnership exit and transition strategies, including how best the MDRP can meet its original objectives in its remaining time-frame, as well as the future of the different elements of the MDRP, particularly interventions in countries with unfinished operations.

With respect to MDRP Trust Fund (TF) administration, as of February 29, 2008 the TF had received a total of \$242.8 million in income and had disbursed \$220.9 million. Donor commitments remained at \$253.6 million during the reporting period. Cash-flow projections continue to indicate a positive balance until mid-2008, after which either the final contribution from the Dutch Government would be required or new funds would need to flow from the AfDB or other partners. All countersigned amended Administrative Agreements to reflect the revised program administration needs for the remainder the program have been signed with the exception of Belgium.

## **2. Regional Activities**

### **Analytical and Advisory Activities**

The two formal World Bank studies on Youth and post-conflict in Rwanda and Burundi respectively, and focusing on exclusion, gender and related prospects for peace and reconciliation, were finalized this month and will undergo an internal review process at the end of March. Stakeholder consultations on the key findings of the study are planned to take place in-country in April.

### **Combatants on Foreign Soil (COFS)**

During the course of the reporting month, MDRP Secretariat staff supported several MONUC DDRRR missions to sensitize Rwandan Armed Groups for voluntary DDRRR (RUD-Urunana, RPR-Inkeragutabara and FDLR/FOCA). MDRP Secretariat staff also participated in and co-briefed the Joint Monitoring Group Task Force meetings in Goma. The MDRP Secretariat further worked with the RDRC to complete their communication strategy and enhance the delivery of associated products.

### **LEAP**

The LEAP program to mainstream gender elements of MDRP's DRR programs continued to work alongside national counterparts in DRC and RoC on the implementation of Gender Action Plans. In DRC, the design of the pilot project to strengthen socio-economic reintegration support to vulnerable female ex-combatants was finalized and is ready for discussion with potential implementation agencies. In Angola, a study focusing on masculinity is at concept stage and will be launched in the coming months.

### 3. General Overview of Program Status (as of February 29th 2007)

		December	January/current total	Target Projected	% of Achievement
Angola	Demobilization	97,390	97,390	138,000	71%
	Reinsertion	52,414	52,568	62,716	84%
	Reintegration	77,734	78,503	166,662	47%
Burundi	Demobilization	24,504	24,498	55,000	45%
	Reinsertion	21,463	21,457	47,000	46%
	Reintegration	13,603	13,869	47,000	30%
CAR	Demobilization	Project completed 02/28/07	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
DRC	Demobilization	124,059	124,059	150,000	83%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	9,623	9,623	30,000	32%
Rwanda	Demobilization	28,424	29,106	36,000	81%
	Reinsertion	42,197	42,877	47,400	90%
	Reintegration	40,711	40,780	50,000	82%
Uganda	Demobilization	Project completed 06/30/07	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
MDRP Total	Demobilization	298,189	298,865	412,875	72%
	Reinsertion	240,436	241,264	310,991	77%
	Reintegration	196,270	197,374	391,227	50%

#### 4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	506	20,951	48	2,993	24,498	55,000	45%
Democratic Republic of Congo*	2,610	99,403	2,075	19,971	124,059	150,000	83%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	62	28,383	2	659	29,106	36,000	81%
<b>Completed Projects</b>							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%

\* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,134	42,427	43,561	62,716	69%
	In cash	933	51,635	52,568	62,716	84%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	506	20,951	21,457	47,000	46%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind				11,000	0%
	In cash				11,000	
Rwanda	In kind					
	In cash	270	42,607	42,877	47,400	90%
<b>Completed projects</b>						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	9,756	64,691	203	3,853	78,503	166,662	47%
Burundi	457	12,735	13	664	13,869	47,000	30%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo*	9,623		0	0	9,623	30,000	32%
Rwanda	365	40,415	0	0	40,780	50,000	82%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	10	419	0	0	429	6,250	7%
Burundi	16	1,353	2	25	1,396	4,140	34%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	6,884	0	0	6,884	8,482	81%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## 8. Financial Expenditure – Cumulative to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2008	2007	2002-06		
Angola*	IDA	33,000,000	820,758	0	11,542,556	15,976,681	28,339,995	14%
	MDTF	48,400,000	295	0	2,362,975	14,883,778	17,247,048	64%
	ECTF	15,758,400	385,141	0	1,206,971	0	1,592,112	90%
	GoA/PGDR	1,698,891	27,871	0	998,701	1,798,911	2,825,483	-66%
	GoA	157,000,000				157,000,000	157,000,000	0%
	<b>Sub-total</b>	<b>255,857,291</b>	<b>1,234,065</b>	<b>0</b>	<b>16,111,203</b>	<b>189,659,370</b>	<b>207,004,638</b>	<b>19%</b>
Burundi	IDA	33,000,000	178,257	117,888	8,624,186	14,482,088	23,402,419	29%
	MDTF	41,800,000	195,961	315,636	1,575,480	13,610,441	15,697,518	62%
	GoB (BEI 2004)	27,039	5	9	241	24,526	24,780	
	<b>Sub-total</b>	<b>74,827,039</b>	<b>374,223</b>	<b>433,532</b>	<b>10,199,907</b>	<b>28,117,055</b>	<b>39,124,717</b>	<b>48%</b>
DRC*	IDA	107,494,488	365,176		1,474,756	98,218,236	100,058,168	7%
	MDTF	100,000,000	1,505,144		22,567,168	64,807,017	88,879,329	11%
	<b>Sub-total</b>	<b>207,494,488</b>	<b>1,870,320</b>	<b>0</b>	<b>24,041,924</b>	<b>163,025,253</b>	<b>188,937,497</b>	<b>9%</b>
RoC	MDTF	17,000,000	189,936	2,990,771	2,430,443	0	5,611,150	100%
	<b>Sub-total</b>	<b>17,000,000</b>	<b>189,936</b>	<b>2,990,771</b>	<b>2,430,443</b>	<b>0</b>	<b>5,611,150</b>	<b>67%</b>
Rwanda	IDA	30,474,400	741,724	237,893	2,022,126	26,654,547	29,656,290	3%
	MDTF	14,400,000	297,532	59,774	1,113,035	7,190,193	8,660,534	40%
	UK Grant	8,801,716	0	0	2	8,801,720	8,801,722	0%
	Gov. of Rwanda	2,700,000	76,354	49,353	800,203	2,060,606	2,986,516	-11%
	KfW/Germ. Gov.	8,621,037	59,055	4,833	692,202	1,370,340	2,126,430	75%
	AU (child soldiers)	342,000	40,677	407	153,501	0	41,084	88%
	<b>Sub-total</b>	<b>65,339,153</b>	<b>1,215,342</b>	<b>352,260</b>	<b>4,781,069</b>	<b>46,077,406</b>	<b>52,272,576</b>	<b>20%</b>
<b>Completed Projects</b>								
CAR	MDTF	9,777,000			1,331,699	7,502,833	8,834,532	10%
	UNDP TRAC/TF	2,639,742			181,009	2,264,634	2,445,643	7%
	<b>Sub-total</b>	<b>12,416,742</b>			<b>1,512,708</b>	<b>9,767,467</b>	<b>11,280,175</b>	<b>9%</b>
Uganda	MDTF	4,204,000			321,969	3,760,194	4,082,163	3%
	<b>Sub-total</b>	<b>4,204,000</b>			<b>321,969</b>	<b>3,760,194</b>	<b>4,082,163</b>	<b>3%</b>
<b>GRAND TOTAL</b>		<b>637,138,713</b>	<b>4,883,886</b>	<b>3,776,563</b>	<b>59,399,223</b>	<b>440,406,745</b>	<b>508,466,417</b>	<b>20%</b>

\*Figures reported as of 12/31/2007