

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

March 2007



1. MDRP Program Management

- ✚ In March, the MDRP Secretariat's work focused on preparations for the restructuring mission in the **DRC**, and continued efforts to reduce the currently estimated \$57 million program funding gap. On operations, MDRP staff conducted several missions during the month:
 - The Implementation Support Mission in **Burundi** reviewed overall program implementation, including progress with: the demobilization of the NDF; preparations for FNL demobilization; implementation of economic and social reintegration; the status of support to special target groups (including child soldiers, women and the disabled); and COFS strategies.
 - Secretariat staff travelled to **CAR** mid-March to meet with key stakeholders on the Program's exit strategy and to participate in the UNDP-World Bank PRSP workshop; an MDRP-contracted team, currently under selection, will carry out the final evaluation of the Program.
 - The Secretariat also carried out a short mission to **RoC** to follow-up on February's Implementation Support Mission.
 - On **Angola**, the team prepared for the Mid-term review of the EC Grant, planned for early-April.
- ✚ The Secretariat welcomed two new members to the DRC team, Gisele Tabu, Operations Officer and expert in Child Protection; and Operations Specialist, René Michel Bauman, who will provide technical support to both the DRC and RoC teams. Kinshasa will now serve as a management hub for both the **DRC** and **RoC** Programs under the overall leadership of Alex McPhail.
- ✚ On trust fund (TF) management, the Secretariat disbursed nearly \$4 million during March, the majority of which was for the Angola and DRC national programs, bringing total disbursements to over \$197 million. The TF did not receive any further contributions during March, thus leaving the total TF income at \$207 million and an overall cash balance of less than \$10 million. The Secretariat is currently processing a further \$1.5 million of disbursements meaning that the TF continues to be low enough to require a shifting of resources between country program, special project and program management accounts in response to cash-flow demands. Nonetheless, the Secretariat is expecting new contributions from the Governments of Canada and the UK in April, which will provide temporary relief from these cash flow constraints. The outstanding commitments from the Governments of the Netherlands, Germany and Norway are being sought to allow for operations through the end of the year.

- ✚ The Secretariat carried out numerous outreach activities during the month, including an ad hoc Secretariat-Donor videoconference; Canada, Belgium, EC, Sweden and the Netherlands participated in the event in preparation for the DRC mission mid-April. Finally, World Bank's Social Development Department screened the MDRP film, including a discussion panel, following its selection as part of the 'Voices from the Field' film series.

2. Regional Activities

✚ COFS

- In March, the MDRP Secretariat was invited to participate informally in the Tripartite Plus Joint Commission meeting in Kigali, Rwanda.
- MDRP staff also participated in a cross-border meeting on recruitment for insurgent groups in Eastern DRC organized by UNHCR at the end of the month in Gisenyi. The meeting concluded that recruitment (targeted - but not limited - to youth) was still ongoing, to a certain (as yet unverified) degree, in January and February in Rwanda

✚ Analytical and Knowledge Management

- **HIV/AIDS and DDR:** The operational guidelines are expected to be finalized shortly.
- **SSR/DDR:** The MDRP is facilitating a coordinated donor approach to supporting the SSR process in CAR, encompassing governance and transparency and building on each partner's comparative advantage. A *'feuille de route'* to this effect was agreed among partners in Bangui in March. Further to discussions in Paris in November 2006, a joint partner mission is planned for May/ June and a national seminar on SSR for September 2007.
- **Reintegration:** The reintegration paper has been translated into French and will be ready for distribution shortly.

3. General Overview of Program Status (as of March 31 2007)

		February	March	Target Projected	% of Achievement
Angola	Demobilization	97,114	97,114	138,000	70%
	Reinsertion	51,287	51,695	62,716	82%
	Reintegration	62,210	63,099	166,662	37%
Burundi*	Demobilization	22,011	22,688	55,000	40%
	Reinsertion	18,996	19,647	47,000	40%
	Reintegration	5,412	5,982	47,000	12%
CAR	Demobilization	7,556	7,556	7,565	100%
	Reinsertion*	7,533	7,533	7,565	100%
	Reintegration	7,556	7,556	7,565	100%
DRC	Demobilization	116,939	117,837	150,000	78%
	Reinsertion	101,250	102,006	120,000	84%
	Reintegration	45,593	46,259	90,000	51%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,462	26,536	36,000	74%
	Reinsertion	38,772	38,846	47,400	82%
	Reintegration	40,068	40,068	50,000	80%
Uganda	Demobilization	16,193	16,197	15,310	106%
	Reinsertion	14,527	14,533	15,310	95%
	Reintegration	0	0	0	0
MDRP Total	Demobilization	286,275	287,928	412,875	69%
	Reinsertion	232,365	234,260	310,991	75%
	Reintegration	160,839	162,964	391,227	41%

* Targets have been revised in light of the 8,000 children that are included in the demobilization figure but not applicable to other categories.

** CAR program switched from providing in kind benefits to in cash benefits; therefore, the total number given in table two of the national MSR is shown here.

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	93,776	0	0	97,114	138,000	70%
Burundi	498	19,149	26	3,015	22,688	55,000	41%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,610	99,538	1,750	13,939	117,837	150,000	79%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	57	25,855	2	622	26,536	36,000	74%
Uganda	2,125	8,531	1,775	3,766	16,197	15,310	106%
Total	9,804	253,206	3,562	21,356	287,928	412,875	70%

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,085	42,120	43,205	62,716	69%
	In cash	792	50,903	51,695	62,716	82%
Burundi*	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	498	19,149	19,647	47,000	42%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,603	99,403	102,006	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	263	38,583	38,846	47,400	82%
Uganda	In kind	3,712	10,821	14,533	15,310	95%
	In cash	3,712	10,821	14,533	15,310	95%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	4,262	55,941	100	2,796	63,099	166,662	38%
Burundi*	293	5,278	12	399	5,982	47,000	13%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo	1,004	45,255			46,259	90,000	51%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	346	39,722	0	0	40,068	50,000	80%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	7,081	152,572	112	3,199	162,964	391,227	42%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	6	91	0	0	97	6,250	2%
Burundi	10	852	0	8	870	4,140	21%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	5,579	0	0	5,579	5,783	96%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	17	6,767	0	8	6,792	25,173	27%

8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	584	0	8,269,054	7,707,627	15,977,265	52%
	MDTF	48,400,000	73,975	0	6,228,946	8,654,832	14,957,753	69%
	ECTF	15,758,400				0	0	100%
	GoA/PGDR	1,698,891	22,246	0	831,402	967,509	1,821,157	-7%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	96,805	15,082,101	15,329,402	174,329,968	189,756,175	26%
Burundi	IDA	33,000,000	542,459	530,440	3,733,463	11,591,733	16,398,095	50%
	MDTF	41,800,000	106,543	355,633	8,420,861	5,491,146	14,374,183	66%
	GoB (BEI 2004)	27,039	2	13	29	24,503	24,547	
	Sub-total	74,827,039	649,003	886,086	12,154,353	17,107,382	30,796,825	59%
CAR	MDTF	9,777,000	1,331,699	0	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	0	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742	1,512,708	0	5,764,060	4,003,407	11,280,175	9%
DRC	IDA	100,000,000	0	688,685	48,107,315	51,036,013	99,832,013	0%
	MDTF	100,000,000	0	13,210,823	48,296,186	16,510,831	78,017,840	22%
	Sub-total	200,000,000	0	13,899,508	96,403,501	67,546,844	177,849,853	11%
RoC	IDA					0		
	MDTF	17,000,000				0		100%
	Sub-total	17,000,000		0		0		100%
Rwanda	IDA	28,711,045	154,915	179,985	2,617,266	16,910,083	19,862,249	31%
	MDTF	14,400,000	0	2,404	1,022,538	6,833,406	7,858,348	45%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	7,537	31,311	302,724	2,512,946	2,854,518	-6%
	KfW/Germ. Gov.	2,690,165	65,281	6,211	554,113	505,936	1,014,049	62%
	Sub-total	57,302,926	227,733	219,911	4,496,641	35,564,087	40,390,880	30%
Uganda	MDTF	4,204,236	111,454	76,596	2,218,212	1,541,982	3,948,244	6%
	Sub-total	4,204,236	111,454	76,596	2,218,212	1,541,982	3,948,244	6%
TOTAL		621,608,234	2,597,703	30,164,203	136,366,169	299,168,578	454,022,152	27%

*Expenditure figures: Angola (January), Burundi (December) DRC (February)