

# Monthly Statistical Progress Report

## Multi-Country Demobilization and Reintegration Program (MDRP)

### MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

March 2008



## 1. MDRP Program Management

In March, MDRP Program Management focused on (i) finalizing the Additional Financing for the continuation of the DRC PNDDR; and (ii) the preparation of the MDRP Strategic Review.

(i) The Bank led negotiations for the Additional Financing of the DRC Emergency Demobilization and Reintegration Project in Kinshasa on March 20-21 which concluded successfully; Board approval is expected in April.

(ii) The MDRP Strategic Review as agreed by the Trust Fund Committee (TFC) in December 2007 was launched this month. Country reviews have been completed in Angola and Rwanda, and the overall exercise is expected to be completed mid-May.

With respect to MDRP Trust Fund (TF) administration, as of March 31st, 2008 the TF had received a total of \$245.2 million in income and had disbursed \$221.6 million. Donor commitments increased to \$256 million during the reporting period, following a \$2.2 million contribution from the Government of Germany. Cash-flow projections continue to indicate a positive balance until mid-2008, after which either the final contribution from the Dutch Government would be required or new funds would need to flow from the AfDB or other partners. The MDRP Secretariat will host a mission from the AfDB in May to review options for the legal agreement between the two institutions with regard to the new contribution to the MDRP. All countersigned amended Administrative Agreements to reflect the revised program administration financing needs for the remainder the program have now been signed.

## 2. Regional Activities

### Analytical and Advisory Activities

Youth and post-conflict in Rwanda and Burundi: exclusion, gender and related prospects for peace and reconciliation: These formal MDRP/World Bank studies are undergoing an internal review process. The Rwanda study has been reviewed internally and next steps will be established following its distribution to the government early April. Regarding the Burundi study, an internal meeting will take place in April to establish next steps on consultation and dissemination of the key findings.

## **Combatants on Foreign Soil (COFS)**

The MDRP Secretariat continued working with the GoDRC on strategy development for the implementation of the Nairobi Communiqué<sup>1</sup> as well as working closely with the RDRC on a targeting strategy.

The Secretariat participated in the 13<sup>th</sup> meeting of the Task Force of the Joint Monitoring Group was held in Goma on 14<sup>th</sup> March. The GoDRC announced that the planned conference between the GoDRC and the ex-FAR/*Interahamwe* planned for 12<sup>th</sup> March in Kisangani did not take place due to difficulties to difficulties in reaching key FDLR members.

## **LEAP**

The LEAP program to mainstream gender elements of MDRP's DRR programs continued to work alongside national counterparts in DRC and RoC on the implementation of Gender Action Plans. In Angola, a study focusing on structural unemployment, young men, masculinities and conflict has been initiated and will be introduced in April during the Project Implementation support mission to Angola (concept note available upon request). The Secretariat's Gender Specialist will participate in the mission more broadly to review the gender elements of the Support to Vulnerable Groups component of the Project.

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<sup>1</sup> The Communiqué (November 9, 2007) signed in Nairobi between the Governments of the Democratic Republic of the Congo and the Republic of Rwanda, lays forth a common approach to ending the threat posed to both Rwanda and the DRC by the Ex-FAR/Interahamwe and recognizes the additional threat posed by other armed groups in the Eastern Congo.

### 3. General Overview of Program Status<sup>2</sup> (as of March 31st 2008)

		February	March/current total	Target Projected	% of Achievement
Angola	Demobilization	97,390	97,390	138,000	71%
	Reinsertion	52,568	52,590	62,716	84%
	Reintegration	78,503	79,862	166,662	48%
Burundi	Demobilization	24,498	24,706	55,000	45%
	Reinsertion	21,457	21,665	55,000	39%
	Reintegration	13,869	13,871	55,000	25%
CAR	Demobilization	<b>Project completed 02/28/07</b>	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
DRC	Demobilization*	124,059	102,148	150,000	68%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
ROC**	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	6,810	6,810	30,000	23%
Rwanda***	Demobilization	29,106	29,102	36,000	81%
	Reinsertion	42,877	42,871	47,400	90%
	Reintegration	40,780	40,843	50,000	82%
Uganda	Demobilization	<b>Project completed 06/30/07</b>	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
MDRP Total	Demobilization	<b>298,865</b>	<b>277,158</b>	<b>412,875</b>	<b>72%</b>
	Reinsertion	<b>241,264</b>	<b>241,488</b>	<b>318,991</b>	<b>76%</b>
	Reintegration	<b>194,561</b>	<b>195,985</b>	<b>399,227</b>	<b>49%</b>

\* Children are no longer included in the demobilization figure in the DRC, accounting for the apparent overall decrease in demobilization figures. A total of 30,219 children were provided services by child protection agencies (95% under special projects). Due to the complex nature of these programs a child may have received services from two agencies.

\*\* A slight decrease in figures is due to reporting errors from February's report.

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<sup>2</sup> Children are only included in demobilization figures.

#### 4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	507	21,158	48	2,993	24,706	55,000	45%
Democratic Republic of Congo*	2,610	99,538	0	0	102,148	150,000	68%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda**	62	28,379	2	659	29,102	36,000	81%
<b>Completed Projects</b>							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%
<b>Total</b>	<b>9,834</b>	<b>258,045</b>	<b>1,837</b>	<b>7,442</b>	<b>277,158</b>	<b>412,875</b>	<b>67%</b>

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5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,134	42,426	43,560	62,716	69%
	In cash	933	51,657	52,590	62,716	84%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	507	21,158	21,665	47,000	46%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash	n/a	n/a	n/a	n/a	
Rwanda	In kind					
	In cash	268	42,603	42,871	47,400	90%
<b>Completed projects</b>						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	10,261	65,444	205	3,952	79,862	166,662	48%
Burundi	457	12,737	13	664	13,871	47,000	30%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo*	6,810		0	0	9,623	30,000	32%
Rwanda	365	40,478	0	0	40,843	50,000	82%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	10	431	0	0	441	6,250	7%
Burundi	16	1,399	2	25	1,442	4,140	35%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	0	0	0	0	8,482	0%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## 8. Financial Expenditure – Cumulative to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2008	2007	2002-06		
Angola*	IDA	33,000,000	100,284	820,758	11,542,556	15,976,681	28,440,279	14%
	MDTF	48,400,000	154,908	295	2,362,975	14,883,778	17,401,956	64%
	ECTF	15,758,400	392,703	385,141	1,206,971	0	1,984,815	87%
	GoA/PGDR	1,698,891	23,401	27,871	998,701	1,798,911	2,848,884	-68%
	GoA	157,000,000				157,000,000	157,000,000	0%
	<b>Sub-total</b>	<b>255,857,291</b>	<b>671,296</b>	<b>1,234,065</b>	<b>16,111,203</b>	<b>189,659,370</b>	<b>207,675,934</b>	<b>19%</b>
Burundi	IDA	33,000,000	239,749	296,145	8,624,186	14,482,088	23,642,169	28%
	MDTF	41,800,000	795,596	511,597	1,575,480	13,610,441	16,493,114	61%
	GoB (BEI 2004)	27,039	8	14	241	24,526	24,788	
	<b>Sub-total</b>	<b>74,827,039</b>	<b>1,035,353</b>	<b>807,756</b>	<b>10,199,907</b>	<b>28,117,055</b>	<b>40,160,071</b>	<b>46%</b>
DRC*	IDA	107,494,488		4,086,846	1,474,756	98,218,236	103,779,838	3%
	MDTF	100,000,000		798,059	22,567,168	64,807,017	88,172,244	12%
	<b>Sub-total</b>	<b>207,494,488</b>		<b>4,884,905</b>	<b>24,041,924</b>	<b>163,025,253</b>	<b>191,952,082</b>	<b>7%</b>
RoC	MDTF	17,000,000	776,785	3,180,707	2,430,443	0	6,387,935	100%
	<b>Sub-total</b>	<b>17,000,000</b>	<b>776,785</b>	<b>3,180,707</b>	<b>2,430,443</b>	<b>0</b>	<b>6,387,935</b>	<b>62%</b>
Rwanda	IDA	30,474,400	114,519	979,617	2,022,126	26,654,547	29,770,809	2%
	MDTF	14,400,000	74,977	357,306	1,113,035	7,190,193	8,735,511	39%
	UK Grant	8,801,716	0	0	2	8,801,720	8,801,722	0%
	Gov. of Rwanda	2,700,000	55,626	125,707	800,203	2,060,606	3,042,142	-13%
	KfW/Germ. Gov.	8,621,037	64,907	63,888	692,202	1,370,340	2,191,337	75%
	AU (child soldiers)	342,000	-	41,084	153,501	0	41,084	88%
	<b>Sub-total</b>	<b>65,339,153</b>	<b>310,029</b>	<b>1,567,602</b>	<b>4,781,069</b>	<b>46,077,406</b>	<b>52,582,605</b>	<b>20%</b>
<b>Completed Projects</b>								
CAR	MDTF	9,777,000			1,331,699	7,502,833	8,834,532	10%
	UNDP TRAC/TF	2,639,742			181,009	2,264,634	2,445,643	7%
	<b>Sub-total</b>	<b>12,416,742</b>			<b>1,512,708</b>	<b>9,767,467</b>	<b>11,280,175</b>	<b>9%</b>
Uganda	MDTF	4,204,000			321,969	3,760,194	4,082,163	3%
	<b>Sub-total</b>	<b>4,204,000</b>			<b>321,969</b>	<b>3,760,194</b>	<b>4,082,163</b>	<b>3%</b>
<b>GRAND TOTAL</b>		<b>637,138,713</b>	<b>2,793,463</b>	<b>11,675,035</b>	<b>59,399,223</b>	<b>440,406,745</b>	<b>514,274,466</b>	<b>19%</b>