

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

April 2007



1. MDRP Program Management

✚ In April, the MDRP Secretariat's work focused on 1) the DRC restructuring mission and subsequent ad hoc Trust Fund Committee meeting and 2) the launch of a management review of the MDRP Secretariat.

▪ DRC

A) *Restructuring Mission 04/02 – 04/06*: including remote participation of UK and Belgium focal points; in-country participation from Canada, Sweden, the Netherlands, EC, Italy and France. Meeting included MONUC, UNDP and EUSEC. Three options were under consideration by the mission: 1) MDRP treat the December 31 deadline as final; 2) address the remaining caseload and provide TA to the Government concerning the armed groups in the east; 3) address remaining caseload as well as armed groups in Ituri and Kivus and Mayi Mayi in Katanga and Maniema. The consensus in Kinshasa was that option 2 was the best way forward given the resources.

B) *Ad hoc Trust Fund Committee Meeting, Paris 04/11*: TFC members endorsed, in principle, the overall results of the mission, whilst expressing a preference for option 3 above. MDRP will provide technical assistance to the GoDRC whilst an appropriate technical approach is devised on the ground. The World Bank's stance that the Government's reimbursement of misprocurement and ineligible expenses be a condition of additional financing was strongly supported by the donors.

▪ **MDRP Management Review**: The Secretariat has developed TORs and is in the process of recruiting consultants to carry out a Management review of the MDRP Secretariat aimed at identifying the likely challenges over the remaining two years of the program and identifying a strategy to effectively manage the program to its completion.

✚ On operations, MDRP staff conducted several other missions during the month:

▪ Secretariat staff travelled to **Angola** to carry out the mid-term review of the EC Grant and Implementation Support Mission of the ADRP

▪ The Secretariat also carried out a short mission to **RoC** focusing on the procurement plan and finalizing of the budget

▪ A Secretariat Mission travelled to **CAR** to facilitate the establishment of a shared global approach to SSR and roadmap for support, starting with a joint MDRP mission in June/July to organize a national SSR seminar planned for September 2007.

- ✚ On **trust fund (TF) management**, April saw a net increase in the fund balance of the MDRP Trust Fund due to the full receipt of the new contribution from Canada valued at approximately \$8.3 million. At the same time, approximately \$2.4 million was disbursed, primarily for the DRC program, bringing the overall balance of the TF to \$15.9 million at the end of April. In total, almost \$216 million has been received from donors or earned as investment income while almost \$200 million has been disbursed to date. The receipt of these new monies from Canada, and the anticipation of funds from Finland, Germany and the United Kingdom have relieved slightly the cash-flow pressures on the TF. However, uncertain future receipts (particularly regarding the outstanding Dutch contribution), coupled with continued high demand from the DRC program suggest that cash-flow will again become a problem some time in the third quarter of the current year. In order to address both cash-flow difficulties and the overall MDRP financing gap (which currently stands at \$53.8 million), the Secretariat is preparing for a TFC meeting May 21st and 22nd where future funding and program issues would be discussed.
- ✚ The Secretariat carried out numerous **outreach activities** during the month, including a videoconference with communications officers from national commissions, the World Bank country offices and the MDRP Secretariat. Participants shared their experiences and best practices on sensitization and communications activities. On public events, the MDRP film *Buying time for Peace*, was presented as a flagship product of the World Bank at MIPTV.com, one of the world's largest media gatherings. The film was also featured in an article in Africa Today.

2. Regional Activities

✚ Analytical and Knowledge Management

- **HIV/AIDS and DDR:** A second draft of the regional study will be ready for wider consultation with HIV/AIDS stakeholders at the 2007 Africa Region Consultation taking place in Kigali June 10-19. Final guidelines will be ready for distribution by the end of July.
- **SSR/DDR:** A joint partner mission is planned for June 21-28. The MDRP is co-leading the mission with the UNDP and Government. The mission is aimed at furthering the joint partner support to the SSR process in CAR following on the roadmap established in March this year; and preparing the national SSR seminar planned for September 2007
- **Reintegration:** The reintegration paper has been translated to French and is available on the MDRP website.

3. General Overview of Program Status (as of April 30 2007)

		March	April	Target Projected	% of Achievement
Angola	Demobilization	97,114	97,114	138,000	70%
	Reinsertion	51,695	51,697	62,716	82%
	Reintegration	63,099	63,877	166,662	38%
Burundi	Demobilization	22,688	23,185	55,000	42%
	Reinsertion	19,647	20,144	47,000	43%
	Reintegration	5,982	8,910	47,000	19%
CAR	Demobilization	7,556	7,556	7,565	100%
	Reinsertion**	7,533	7,533	7,565	100%
	Reintegration	7,556	7,556	7,565	100%
DRC	Demobilization**	117,837	119,481	150,000	80%
	Reinsertion	102,006	102,006	120,000	85%
	Reintegration	46,259	46,609	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,536	26,536	36,000	74%
	Reinsertion	38,846	38,846	47,400	82%
	Reintegration	40,068	40,248	50,000	80%
Uganda	Demobilization	16,197	16,243	15,310	106%
	Reinsertion	14,533	14,600	15,310	95%
	Reintegration	0		0	0%
MDRP Total	Demobilization	287,928	290,115	412,875	70%
	Reinsertion	234,260	234,826	310,991	76%
	Reintegration	162,964	167,200	391,227	43%

**CAR program switched from providing in kind benefits to in cash benefits; therefore, the total number given in table two of the national MSR is shown here.*

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	93,776	0	0	97,114	138,000	70%
Burundi	502	19,642	26	3,015	23,185	55,000	42%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,610	99,538	1,750	15,583	119,481	150,000	80%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	57	25,855	2	622	26,536	36,000	74%
Uganda	2,139	8,554	1,777	3,773	16,243	15,310	106%
Total	9,822	253,722	3,564	23,007	290,115	412,875	70%

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,117	42,275	43,392	62,716	69%
	In cash	792	50,905	51,697	62,716	82%
Burundi*	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	502	19,642	20,144	47,000	43%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,603	99,403	102,006	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	263	38,583	38,846	47,400	82%
Uganda	In kind	3,728	10,872	14,600	15,310	95%
	In cash	3,728	10,872	14,600	15,310	95%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	4,605	56,270	131	2,881	63,887	166,662	38%
Burundi*	363	8,136	12	399	8,910	47,000	19%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo	1,026	45,583			46,609	90,000	52%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	349	39,899	0	0	40,248	50,000	80%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	7,519	156,264	143	3,284	167,210	391,227	43%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	7	370	0	0	377	6,250	6%
Burundi	10	911	0	9	930	4,140	22%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	5,579	0	0	5,579	5,783	96%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	18	7,105	0	9	7,132	25,173	28%

8. Financial Expenditure – Cumulative up to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	1,204,102	30,892	8,269,054	7,707,627	17,211,675	48%
	MDTF	48,400,000	101,797	598,746	6,228,946	8,654,832	15,584,321	68%
	ECTF	15,758,400				0	0	100%
	GoA/PGDR	1,698,891	86,538	80,197	831,402	967,509	1,965,646	-16%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	1,392,437	709,835	15,329,402	174,329,968	191,761,642	25%
Burundi	IDA	33,000,000	1,271,463	1,072,898	2,890,355	11,591,733	16,826,449	49%
	MDTF	41,800,000	355	462,176	8,119,295	5,491,146	14,072,973	66%
	GoB (BEI 2004)	27,039	1	15	23	24,503	24,542	
	Sub-total	74,827,039	1,271,819	1,535,089	11,009,673	17,107,382	30,923,964	59%
CAR	MDTF	9,777,000	1,331,699	0	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	0	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742	1,512,708	0	5,764,060	4,003,407	11,280,175	9%
DRC	IDA	100,000,000	1,453,820	688,685	48,107,315	51,036,013	101,285,833	-1%
	MDTF	100,000,000	6,579,591	13,210,823	48,296,186	16,510,831	84,597,431	15%
	Sub-total	200,000,000	8,033,411	13,899,508	96,403,501	67,546,844	185,883,264	7%
RoC**	IDA					0		
	MDTF	17,000,000				0		100%
	Sub-total	17,000,000		0		0		100%
Rwanda***	IDA	28,711,045		776,034	2,617,266	16,910,083	20,303,383	29%
	MDTF	14,400,000		9,450	1,022,538	6,833,406	7,865,394	45%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000		157,876	302,724	2,512,946	2,973,546	-10%
	KfW/Germ. Gov.	2,690,165		98,654	554,113	505,936	1,014,049	62%
	Sub-total	57,302,926	0	1,042,014	4,496,641	35,564,087	40,958,088	29%
Uganda	MDTF	4,204,236	25,501	250,341	2,218,212	1,541,982	4,036,036	4%
	Sub-total	4,204,236	25,501	250,341	2,218,212	1,541,982	4,036,036	4%
TOTAL		621,608,234	12,235,876	17,436,787	135,221,489	299,168,578	464,843,169	25%

*Expenditure figures: Angola (March), DRC (February)

** RoC: Financial data not received

*** Verifications are underway and April totals will be reported in May.