

# Monthly Statistical Progress Report

## Multi-Country Demobilization and Reintegration Program (MDRP)

### MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

April 2008



## **1. MDRP Program Management**

In April, MDRP Program Management focused on (i) MDRP Strategic Reviews, (ii) DRC Additional Financing, and (iii) the AfDB mission to Washington DC.

(i) The Strategic Reviews of MDRP Country Programs, as agreed by the Trust Fund Committee (TFC) in December 2007, continued during April with reviews taking place in the DRC, Burundi and Uganda. The overall exercise is expected to be completed mid-May and draft reports would be available for review by partners before the next scheduled TFC meeting in May 28-29, 2008

(ii) Additional Financing for the DRC Emergency Demobilization and Reintegration was approved by the World Bank Board on April 22. The Legal Agreement will be signed in late May but the Government will still need to meet conditions of effectiveness before resources are available. Whilst the Government is addressing these conditions, the Bank has authorized an advance of \$ 4 million which will allow operations to commence immediately. The Government signed the agreement for this advance on the 5th of May, 2008

(iii) The AfDB conducted an appraisal mission to Washington DC to collect the necessary information in preparation for their potential contribution of an estimated \$24 million to the Multi Donor Trust Fund (MDTF) as well as to establish the legal framework for any such contribution.

With respect to MDRP Trust Fund (TF) administration, as of April 30, 2008 the TF had received a total of \$250 million in income and had disbursed \$226.3 million. Donor commitments remained at \$256.6 million at the end of the reporting period. Cash-flow projections now indicate a positive balance until latter 2008, with some programs forecasting considerable savings. That said, the funding gap is now estimated to be approximately \$6 million, assuming all outstanding Trust Fund commitments are contributed. Otherwise, the gap remains at approximately \$20 million. The TFC meeting with donors is scheduled for May 28-29 in Paris, during which this shortfall, the closure of the MDRP in June 2009 as well as possible exit strategies will be discussed.

## **2. Regional Activities**

### **Combatants on Foreign Soil (COFS)**

→ The MDRP Secretariat has participated in the follow-up to the Kivu Peace Conference, and provided assistance to the PNDDR and Partners on a mapping exercise of the Armed Groups

### **LEAP**

→ The pilot project to strengthen support to vulnerable female ex-combatants has been finalized and is undergoing internal clearances before implementation commences in Maniema Province, DRC.

→ A mission to Rwanda involved consultation and discussions on: (i) the possibility of producing a compendium of findings from the RDRP experience related to gender, and (ii) the possibility of facilitating cross-regional knowledge-sharing, through training sessions led by the RDRP team in Burundi and/or RoC on gender approaches to programming.

### 3. General Overview of Program Status<sup>1</sup> (as of April 30th 2008)

		March	April/current total	Target Projected	% of Achievement
Angola	Demobilization	97,390	97,390	138,000	71%
	Reinsertion	52,590	52,610	62,716	84%
	Reintegration	79,862	82,294	166,662	49%
Burundi	Demobilization	24,706	26,262	55,000	48%
	Reinsertion	21,665	23,001	55,000	42%
	Reintegration	13,871	14,210	55,000	26%
CAR	Demobilization	Project completed 02/28/07	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
DRC	Demobilization*	102,148	102,148	150,000	68%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	6,810	8,198	30,000	27%
Rwanda	Demobilization	29,102	29,456	36,000	82%
	Reinsertion	42,871	43,901	47,400	93%
	Reintegration	40,843	40,843	50,000	82%
Uganda	Demobilization	Project completed 06/30/07	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
MDRP Total	Demobilization	277,158	279,068	412,875	67%
	Reinsertion	241,488	243,874	318,991	76%
	Reintegration	195,985	200,144	399,227	49%

\* Children are no longer included in the demobilization figure in the DRC, accounting for the apparent overall decrease in demobilization figures. A total of 30,219 children were provided services by child protection agencies (95% under special projects). Due to the complex nature of these programs a child may have received services from two agencies.

<sup>1</sup> Children are only included in demobilization figures.

#### 4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	511	22,490	49	3,212	26,262	55,000	48%
Democratic Republic of Congo*	2,610	99,538	0	0	102,148	150,000	68%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	65	28,730	2	659	29,456	36,000	82%
Completed Projects							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%
<b>Total</b>	<b>9,841</b>	<b>259,728</b>	<b>1,838</b>	<b>7,661</b>	<b>279,068</b>	<b>412,875</b>	<b>68%</b>

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5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,134	42,430	43,564	62,716	69%
	In cash	933	51,677	52,610	62,716	84%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	511	22,490	23,001	47,000	49%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash	n/a	n/a	n/a	n/a	
Rwanda	In kind					
	In cash	273	43,628	43,901	47,400	93%
<b>Completed projects</b>						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	11,143	66,698	225	4,228	82,294	166,662	49%
Burundi	457	12,737	13	1,003	14,210	47,000	30%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo*	631	7,567	0	0	8,198	30,000	27%
Rwanda	365	40,478	0	0	40,843	50,000	82%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	22	747	0	0	769	6,250	12%
Burundi	16	1,399	2	25	1,442	4,140	35%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	7,509	0	0	7,509	8,482	89%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## 8. Financial Expenditure – Cumulative to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2008	2007	2002-06		
Angola*	IDA	33,000,000	694,564	921,042	11,542,556	15,976,681	29,134,843	12%
	MDTF	48,400,000	575,963	155,203	2,362,975	14,883,778	17,977,919	63%
	ECTF	15,758,400		777,844	1,206,971	0	1,984,815	87%
	GoA/PGDR	1,698,891	48,983	51,272	998,701	1,798,911	2,897,867	-71%
	GoA	157,000,000				157,000,000	157,000,000	0%
	<b>Sub-total</b>	<b>255,857,291</b>	<b>1,319,510</b>	<b>1,905,361</b>	<b>16,111,203</b>	<b>189,659,370</b>	<b>208,995,444</b>	<b>18%</b>
Burundi	IDA	33,000,000	342,142	535,864	8,624,186	14,482,088	23,984,281	27%
	MDTF	41,800,000	382,054	1,307,193	1,575,480	13,610,441	16,875,169	60%
	GoB (BEI 2004)	27,039	1	2	241	24,526	24,769	
	<b>Sub-total</b>	<b>74,827,039</b>	<b>724,197</b>	<b>1,843,059</b>	<b>10,199,907</b>	<b>28,117,055</b>	<b>40,884,218</b>	<b>45%</b>
DRC*	IDA	106,679,485	177,908	119,858	3,493,559	95,685,711	99,477,036	7%
	MDTF	97,616,069	944,900	1,717,982	22,522,471	62,423,086	87,608,439	10%
	Gouvernement	6,572,864	0	0	0	5,846,749	5,846,749	11%
	Interets Creditours	45,799	486	19,574	0	0	20,060	56%
	DAO	4,787	0	0	4,787	0	4,787	0%
	<b>Sub-total</b>	<b>210,919,004</b>	<b>1,123,294</b>	<b>1,857,414</b>	<b>26,020,817</b>	<b>163,955,546</b>	<b>192,957,071</b>	<b>9%</b>
RoC	MDTF	17,000,000	516,967	2,654,578	2,430,443	0	5,601,988	100%
	<b>Sub-total</b>	<b>17,000,000</b>	<b>516,967</b>	<b>2,654,578</b>	<b>2,430,443</b>	<b>0</b>	<b>5,601,988</b>	<b>67%</b>
Rwanda	IDA	30,474,400	888,498	1,094,136	2,022,126	26,654,547	30,659,307	-1%
	MDTF	14,400,000	1,314,080	432,283	1,113,035	7,190,193	10,049,591	30%
	UK Grant	8,801,716	0	0	2	8,801,720	8,801,722	0%
	Gov. of Rwanda	2,700,000	656,579	181,333	800,203	2,060,606	3,698,721	-37%
	KfW/Germ. Gov.	8,621,037	73,683	128,795	692,202	1,370,340	2,265,020	74%
	AU (child soldiers)	342,000	7,026	41,084	153,501	0	48,110	86%
	<b>Sub-total</b>	<b>65,339,153</b>	<b>2,939,866</b>	<b>1,877,631</b>	<b>4,781,069</b>	<b>46,077,406</b>	<b>55,522,471</b>	<b>15%</b>
<b>Completed Projects</b>								
CAR	MDTF	9,777,000			1,331,699	7,502,833	8,834,532	10%
	UNDP TRAC/TF	2,639,742			181,009	2,264,634	2,445,643	7%
	<b>Sub-total</b>	<b>12,416,742</b>			<b>1,512,708</b>	<b>9,767,467</b>	<b>11,280,175</b>	<b>9%</b>