

# Monthly Statistical Progress Report

## Multi-Country Demobilization and Reintegration Program (MDRP)

### MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

May 2006



## **1. MDRP Program Management**

Following the DRC mission of May 9-19, 2006, MDRP Donors met to discuss the results of the PNDDR implementation support mission. Participants reviewed the overall status of the project, and also discussed post-elections scenarios and implications for PNDDR and MDRP. In addition, the Secretariat took the opportunity during the meeting to present an update on the MDRP overall, including on key issues in country programs and the status of regional activities and MDRP finances.

### **1.1 Quality Enhancement**

During the month of May, the Secretariat's quality enhancement (QE) staff joined the Implementation Support Mission to Burundi, where staff provided technical support to local counterparts on monthly and quarterly reporting, the design of planned studies (e.g. sample verification survey and yearly independent evaluation), and the beneficiary assessment of child soldiers. On the latter, a final report is being finalized and is expected to be available end of June. Members of the QE also provided technical assistance to the DRC program on procurement and MIS.

### **1.2 Communications**

MDRP's News & Noteworthy series this month covered latest updates from Uganda's Amnesty Commission as well as a meeting of the Secretariat with NGOs of InterAction's DRC working group. The Secretariat kept raising the visibility of the MDRP, with two articles available in five languages and a slideshow published as the main feature of the World Bank website <http://www.worldbank.org>. During a mission to the DRC in May, MDRP staff co-authored a press release and co-organized with CONADER a press conference to share the results of the mission with local and international media. Shortly thereafter, during a two-day mission to Uganda, MDRP staff worked with the Amnesty Commission on communications and outreach matters. Activities included audience identification and message development exercises, conducted with both communications staff and the larger Amnesty Commission staff.

The MDRP Secretariat also engaged in several internal and external outreach meetings in Europe. In the UK, MDRP staff, the MDRP Focal Point at DFID and a member of Save the Children working in the DRC, gave a panel on MDRP at Chatham House - the Royal Institute of International Affairs. In Paris, where the World Bank Communications staff for Europe are headquartered, MDRP organized a briefing and then brainstormed with Bank colleagues about possible collaboration to increase MDRP visibility in Europe. MDRP staff then met with a small group of journalists to give them an overview of the program and answer their questions. This meeting was followed by a visit to the French *Ministère des Affaires Etrangères*, where the MDRP Secretariat briefed the French focal point and colleagues on the status of the MDRP.

### **1.3 Trust Fund Administration**

Total receipts to date stand at about \$158 million, while disbursements equal almost \$138 million. However, at the close of May more than \$10 million worth of additional disbursements were in process, meaning that remaining funds in the overall MDRP TF account will fall below \$10 million by mid-June. Given this, the MDRP Secretariat has requested the 2006 contribution from the Netherlands, which should help to maintain a positive cash-flow for the next 3-4 months. Nonetheless, the continued rapid pace of disbursements has resulted in more aggressive efforts on the part of the MDRP Secretariat to raise additional funds and bridge the projected funding gap. These efforts include a visit to TF donor Denmark during the past month, plans to visit the African Development Bank in early June, and further discussions with the World Bank about possible additional IDA financing. The low relative level of the Trust Fund has also precipitated the MDRP Secretariat to request that national programs shift, to the extent possible, expenses to their IDA accounts.

## **2. Regional Activities**

### **2.1. Combatants on Foreign Soil (COFS)**

The MDRP Secretariat finalized and circulated the terms of references for the COFS study and is currently recruiting consultants. In addition, the MDRP consultant for communications submitted her first mission report and subsequently assisted the RDRC in organizing a sub-regional workshop. The workshop was aimed at: defining, in a joint exercise, the key elements for a communication strategy that would enhance the voluntarily disarmament, demobilization and repatriation of the AGs-combatants; identifying opportunities for a cross-border information and sensitization collaboration in support of the disarmament, demobilization and repatriation of the AGs-combatants, and; agreeing on next steps. The workshop, which brought together technical delegations of the United Nations Mission to the Congo (MONUC), the Rwanda Demobilization and Reintegration Commission (RDRC), and representatives of the International Committee of the Red Cross (ICRC), the Office of the United Nations High Commissioner for Refugees (UNHCR), the Ministry of Local Government and Social Affairs (MINALOC), the Ministry of Defense (MINADEF) and the World Bank (WB), took place in Kigali on May 30. The event was followed by a debriefing with MDRP partners at the Dutch embassy.

MDRP staff in Kinshasa followed up on a request for assistance in the eventual return of Congolese combatants from Angola.

### **2.2 TCG, Analytical and Knowledge Management**

Preparations continued through May for the Angola study tour, scheduled for 14-24 June. In terms of analytical work, the Secretariat is still in the process of designing and developing terms of reference for studies that will examine different aspects of the MDRP's work. Consultants working on the study "Youth in Post-Conflict Burundi and Rwanda" Exclusion, Gender, and Prospects for Peace and Reconciliation" initiated their work in May. The study is a collaborative effort between the MDRP and the World Bank.

### 3. General Overview of Program Status

		April	May	Target Projected	% of Achievement
Angola	Demobilization	97,114	97,114	138,000	70%
	Reintegration	69,754	70,455	138,000	51%
Burundi	Demobilization	20,297	20,298	55,000	37%
	Reintegration	2,868	3,034	55,000	6%
CAR	Demobilization	3,184	4,794	7,565	63%
	Reintegration	3,036	3,917	7,565	52%
DRC	Demobilization	75,654	84,567	90,000	94%
	Reintegration	19,826	35,097	65,000	54%
ROC	Demobilization	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	24,613	24,755	36,000	69%
	Reintegration	37,117	37,117	50,000	74%
Uganda	Demobilization	14,685	14,688	15,310	96%
	Reintegration	0	0	15,310	0%
MDRP Total	Demobilization	<b>235,547</b>	<b>246,216</b>	<b>352,875</b>	<b>70%</b>
	Reintegration	<b>132,601</b>	<b>149,620</b>	<b>360,875</b>	<b>41%</b>

#### 4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,775			97,114	138,000	70%
Burundi	482	16,800	46	2,969	20,297	55,000	37%
Central African Republic	938	3,835	8	13	4,794	7,565	63%
Democratic Republic of Congo*	1,689	75,457	954	6,467	84,567	90,000	94%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	49	24,123	2	581	24,755	36,000	69%
Uganda	1,766	7,949	1,523	3,450	14,688	15,310	96%
<b>Total</b>	<b>8,263</b>	<b>221,939</b>	<b>2,533</b>	<b>13,480</b>	<b>246,215</b>	<b>352,875</b>	<b>70%</b>

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	994	41,352	42,346	62,716	68%
	In cash	544	49,639	50,183	62,716	80%
Burundi	In kind					
	In cash	482	16,758	17,240	55,000	31%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	345	1,260	1,605	7,565	21%
Democratic Republic of Congo	In kind			76,727		
	In cash			76,727	65,000	118%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	253	35,440	35,693	47,400	75%
Uganda	In kind	2,456	7,773	10,229	15,310	67%
	In cash	2,456	7,773	10,229	15,310	67%

**6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)**

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	2,314	65,900	27	2,214	70,455	138,000	51%
Burundi	94	2,696	9	235	3,034	55,000	6%
Central African Republic	408	3,509	0	3	3,917	7,565	52%
Democratic Republic of Congo					35,097	65,000	54%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	340	36,777	0	0	37,117	50,000	74%
Uganda					0	15,310	0
<b>Total</b>	<b>3,156</b>	<b>108,882</b>	<b>36</b>	<b>2,452</b>	<b>112,038</b>	<b>360,875</b>	<b>31%</b>

**7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)**

	Number of disabled assisted						Sub-total actual	Target projected	% of achievement
	Adults		Children						
	Female	Male	Female	Male					
Angola									
Burundi	7	586	0	5	598	4,140	14%		
Central African Republic	0	3	0	0	3				
Democratic Republic of Congo	1	241	0	0	242	9,000	3%		
Republic of Congo	0	0	0	0	0				
Rwanda	0	3,221	0	0	3,221	4,600	70%		
Uganda									
<b>Total</b>	<b>7</b>	<b>4,051</b>	<b>0</b>	<b>5</b>	<b>4,064</b>	<b>17,740</b>	<b>23%</b>		

## 8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2006**	2005	2002-04		
Angola	IDA	33,000,000	155,919	1,294,855	5,224,745	2,482,882	9,158,401	72%
	MDTF	48,400,000	536,111	2,225,991	8,654,832		11,416,934	76%
	ECTF	15,758,400					0	100%
	GoA/PGDR		112,979	155,689	499,679	467,830	1,236,177	
	GoA	157,000,000				157,000,000	157,000,000	
	<b>Sub-total</b>	<b>254,158,400</b>	<b>805,009</b>	<b>3,676,535</b>	<b>14,379,256</b>	<b>159,950,712</b>	<b>178,811,512</b>	<b>30%</b>
Burundi	IDA	33,000,000	836,270	176,537	5,979,344	5,612,389	12,604,540	62%
	MDTF	41,800,000	6,151,649	1,161,776	3,741,146	1,750,000	12,804,571	69%
	GoB (BEI 2004)		4		6,963	17,539	24,506	
	<b>Sub-total</b>	<b>74,800,000</b>	<b>6,987,923</b>	<b>1,338,313</b>	<b>9,727,453</b>	<b>7,379,928</b>	<b>25,433,617</b>	<b>66%</b>
CAR	MDTF	9,777,000	476,285	1,463,176	3,595,722		5,535,183	43%
	UNDP TRAC	850,000				798,315	798,315	6%
	UNDP TF	400,000			285,165		285,165	29%
	<b>Sub-total</b>	<b>11,027,000</b>	<b>476,285</b>	<b>1,463,176</b>	<b>3,880,887</b>	<b>798,315</b>	<b>6,618,663</b>	<b>40%</b>
DRC	IDA	100,000,000	12,221,106	49,529,016	581,905		62,332,027	38%
	MDTF	100,000,000	11,228,765	16,510,831			27,739,596	72%
	<b>Sub-total</b>	<b>200,000,000</b>	<b>23,449,871</b>	<b>66,039,847</b>	<b>581,905</b>	<b>0</b>	<b>90,071,623</b>	<b>55%</b>
RoC	IDA							
	MDTF							
	<b>Sub-total</b>							
Rwanda	IDA	28,711,045	90,111	691,279	7,039,843	9,870,240	17,691,473	38%
	MDTF	14,400,000	24,704	483,846	1,883,984	4,949,422	7,341,956	49%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	9,405	141,959	235,770	2,277,176	2,664,310	1%
	KfW/Germ. Go	2,690,165	57,324	221,470	218,804	287,132	784,730	71%
	<b>Sub-total</b>	<b>57,302,926</b>	<b>181,544</b>	<b>1,538,554</b>	<b>9,378,401</b>	<b>26,185,686</b>	<b>37,284,185</b>	<b>35%</b>
Uganda	MDTF	4,204,236	107,991	992,590	1,541,982		2,642,563	37%
	<b>Sub-total</b>	<b>4,204,236</b>	<b>107,991</b>	<b>992,590</b>	<b>1,541,982</b>	<b>0</b>	<b>2,642,563</b>	<b>37%</b>
<b>TOTAL</b>		<b>601,492,562</b>	<b>32,008,623</b>	<b>75,049,015</b>	<b>39,489,884</b>	<b>194,314,641</b>	<b>340,862,163</b>	<b>43%</b>

\* Expenditure figures: Angola (April), Burundi (April), CAR (April), DRC (March), Rwanda (May), Uganda (May)