

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

# Monthly Statistical Progress Report

## Multi-Country Demobilization and Reintegration Program (MDRP)

### MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

May 2007



## 1. MDRP Program Management

During May, the management of the Secretariat focused on addressing the MDRP Trust Fund finances. The Secretariat held a TFC meeting in Paris where donors reached a number of important conclusions, including:

- (i) the proposed extension of the Amnesty Commission program in Uganda would not be financed through the MDRP trust fund (MDTF), the MDRP Secretariat would initiate the process of seeking interest of local development partners for a separate national level Trust Fund managed by the MDRP;
- (ii) the proposed extension of the UNICEF program in the DRC would not be financed through the MDTF; however, the Secretariat would explore alternative mechanisms through the additional IDA and AfDB financing of the national program and if necessary, the current case-load could be supported bilaterally by interested donors;
- (iii) financing of the Belgium Red Cross grant in the DRC would be covered by the MDTF.

The TFC also agreed on a process for the review and approval of a new MDRP Secretariat administrative budget and the overall program budget, which will involve an amendment to the legal agreements between Bank and donors. Detailed minutes have been distributed to participating donors.

On **trust fund finances**, disbursements reached \$202.4 million in May, representing less than a \$2.5 million increase over the level of disbursements in April which reflects the continued restriction MDRP has placed on disbursements under the current cash-flow constraints. During the same period, trust fund receipts also increased by approximately \$4 million to \$219.9 million as a result of contributions received from the Governments of Finland and Germany. The trust fund cash balance stood at \$17.5 million at the end of May, however, an estimated \$2 million of disbursements were in process at the close of the month.

The Secretariat continues to anticipate cash-flow difficulties during the second half of 2007 due to projections of limited additional funding flows into the trust fund over the next seven to ten months as well as the Government of the Netherlands' conditionalities - regarding DRC program management matters - on the release of their outstanding commitment to the trust fund. MDRP has thus: 1) taken steps to freeze further disbursements to those programs that have alternative funding sources (Angola and Burundi); 2) proposed limits on disbursements to the DRC national program; and 3) is taking steps to reduce costs of program management and other Bank-executed activities. The Secretariat will also continue efforts to raise additional funds, particularly from those donors who have indicated the likelihood of further funding.

- ✚ On **outreach**, the Secretariat hosted a high-level videoconference with the UN Office of the Special Advisor on Africa (OSAA), ahead of the Second International Conference on DDR and Stability in Africa to be held in Kinshasa 12-14 June 2007. The videoconference linked to the Conference preparation Task Force in New York, the Belgium government in Brussels and all MDRP national counterparts in the Great Lakes region.

## 2. Regional Activities

### ✚ Analytical and Knowledge Management

- **HIV/AIDS and DDR:** A second draft of the regional study will be ready for wider consultation with HIV/AIDS stakeholders at the 2007 Africa Region Consultation taking place in Kigali June 10-19. The final guidelines will be ready for distribution by the end of July.
- **SSR/DDR:** A joint partner mission is planned for June 21-28. The MDRP is co-leading the mission with the UNDP and Government. The mission is aimed at furthering the joint partner support to the SSR process in CAR following on the roadmap established in March this year; and preparing the national SSR seminar planned for September 2007. An analysis of the CAR security sector by an independent consultant will be published as an MDRP working paper in June.
- **Child soldiers:** A review of MDRP support to children formerly associated with armed groups is being prepared and will be issued as a Working Paper in August.

### 3. General Overview of Program Status (as of May 31 2007)

		April	May	Target Projected	% of Achievement
<b>Angola</b>	Demobilization	97,114	97,114	138,000	70%
	Reinsertion *	51,697	51,696	62,716	82%
	Reintegration	63,877	65,321	166,662	38%
<b>Burundi</b>	Demobilization	23,185	23,185	55,000	42%
	Reinsertion	20,144	20144	47,000	43%
	Reintegration	8,910	9034	47,000	19%
<b>CAR</b>	Demobilization	7,556	7,556	7,565	100%
	Reinsertion**	7,533	7,533	7,565	100%
	Reintegration	7,556	7,556	7,565	100%
<b>DRC</b>	Demobilization	119,481	121,937	150,000	80%
	Reinsertion	102,006	102,006	120,000	85%
	Reintegration	46,609	46,609	90,000	52%
<b>ROC</b>	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
<b>Rwanda</b>	Demobilization	26,536	26,536	36,000	74%
	Reinsertion	38,846	38,846	47,400	82%
	Reintegration	40,248	40,248	50,000	80%
<b>Uganda</b>	Demobilization	16,243	16,245	15,310	106%
	Reinsertion	14,600	14604	15,310	95%
	Reintegration			0	0%
<b>MDRP Total</b>	Demobilization	<b>290,115</b>	<b>292,573</b>	<b>412,875</b>	<b>70%</b>
	Reinsertion	<b>234,826</b>	<b>234,829</b>	<b>310,991</b>	<b>76%</b>
	Reintegration	<b>167,200</b>	<b>168,768</b>	<b>391,227</b>	<b>43%</b>

\*Angola: The apparent decrease in Reinsertion figures is due to a reporting error from the previous month.

\*\*CAR program switched from providing in kind benefits to in cash benefits; therefore, the total number given in table two of the national MSR is shown here.

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	93,776	0	0	97,114	138,000	70%
Burundi	502	19,642	26	3,015	23,185	55,000	42%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,610	99,538	1,750	18,039	121,937	150,000	81%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	57	25,855	2	622	26,536	36,000	74%
Uganda	2,140	8,555	1,777	3,773	16,245	15,310	106%
<b>Total</b>	<b>9,823</b>	<b>253,723</b>	<b>3,564</b>	<b>25,463</b>	<b>292,573</b>	<b>412,875</b>	<b>71%</b>

\* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,117	42,276	43,393	62,716	69%
	In cash	792	50,904	51,696	62,716	82%
Burundi*	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	502	19,642	20,144	47,000	43%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,603	99,403	102,006	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	263	38,583	38,846	47,400	82%
Uganda	In kind	3,729	10,875	14,604	15,310	95%
	In cash	3,729	10,875	14,604	15,310	95%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	4,982	57,195	136	2,918	65,231	166,662	39%
Burundi	368	8,255	12	399	9,034	47,000	19%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo	1,026	45,583			46,609	90,000	52%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	349	39,899	0	0	40,248	50,000	80%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total</b>	<b>7,901</b>	<b>157,308</b>	<b>148</b>	<b>3,321</b>	<b>168,678</b>	<b>391,227</b>	<b>43%</b>

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	9	416	0	0	425	6,250	7%
Burundi	10	928	0	9	947	4,140	23%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda*	0	5,579	0	0	5,579	8,482	66%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total</b>	<b>20</b>	<b>7,168</b>	<b>0</b>	<b>9</b>	<b>7,197</b>	<b>27,872</b>	<b>26%</b>

\* Rwanda: target changed from 5,579 to 8,482 due to the identification of additional beneficiaries through Treatment Access Forms.

8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	611,124	1,234,994	8,269,054	7,707,627	17,822,799	46%
	MDTF	48,400,000	501,673	700,543	6,228,946	8,654,832	16,085,994	67%
	ECTF	15,758,400				0	0	100%
	GoA/PGDR	1,698,891	8,420	166,735	831,402	967,509	1,974,066	-16%
	GoA	157,000,000				157,000,000	157,000,000	0%
	<b>Sub-total</b>	<b>255,857,291</b>	<b>1,121,217</b>	<b>2,102,272</b>	<b>15,329,402</b>	<b>174,329,968</b>	<b>192,882,859</b>	<b>25%</b>
Burundi	IDA	33,000,000	400,372	2,344,361	2,890,355	11,591,733	17,226,821	48%
	MDTF	41,800,000	199,776	462,532	8,119,295	5,491,146	14,272,749	66%
	GoB (BEI 2004)	27,039	1	16	23	24,503	24,543	
	<b>Sub-total</b>	<b>74,827,039</b>	<b>600,148</b>	<b>2,806,908</b>	<b>11,009,673</b>	<b>17,107,382</b>	<b>31,524,112</b>	<b>58%</b>
CAR	MDTF	9,777,000	1,331,699	0	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	0	1,858,367	406,267	2,445,643	7%
	<b>Sub-total</b>	<b>12,416,742</b>	<b>1,512,708</b>	<b>0</b>	<b>5,764,060</b>	<b>4,003,407</b>	<b>11,280,175</b>	<b>9%</b>
DRC	IDA	100,000,000	85,282	2,142,505	48,107,315	51,036,013	101,371,115	-1%
	MDTF	100,000,000	1,054,427	19,790,414	48,296,186	16,510,831	85,651,858	14%
	<b>Sub-total</b>	<b>200,000,000</b>	<b>1,139,709</b>	<b>21,932,919</b>	<b>96,403,501</b>	<b>67,546,844</b>	<b>187,022,973</b>	<b>6%</b>
RoC	MDTF	17,000,000	127,454	107,290	0	0		100%
	<b>Sub-total</b>	<b>17,000,000</b>	<b>127,454</b>	<b>107,290</b>	<b>0</b>	<b>0</b>	<b>234,744</b>	<b>99%</b>
Rwanda**	IDA	30,474,400	396,686	734,803	4,557,091	22,097,456	27,786,036	9%
	MDTF	14,400,000	35,851	10,235	1,627,627	5,562,566	7,236,279	50%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	12,809	193,345	534,428	1,526,178	2,266,760	16%
	KfW/Germ. Gov.	8,621,037	120,273	384,704	1,088,503	281,837	1,875,317	78%
	AU (child soldiers)	342,000	2	21,050	-	0	21,052	94%
	<b>Sub-total</b>	<b>64,997,153</b>	<b>565,621</b>	<b>1,344,139</b>	<b>7,808,171</b>	<b>35,564,087</b>	<b>48,098,046</b>	<b>26%</b>
Uganda	MDTF	4,204,236	14,506	275,842	2,218,212	1,541,982	4,050,542	4%
	<b>Sub-total</b>	<b>4,204,236</b>	<b>14,506</b>	<b>275,842</b>	<b>2,218,212</b>	<b>1,541,982</b>	<b>4,050,542</b>	<b>4%</b>
<b>TOTAL</b>		<b>629,302,461</b>	<b>5,081,363</b>	<b>28,569,370</b>	<b>138,533,019</b>	<b>299,168,578</b>	<b>475,093,451</b>	<b>25%</b>

\*Expenditure figures: Angola (April), DRC (February)

\*\* Revisions to the total budget and expenditures are due to the verifications of the finances during April



**Monthly Reports  
as provided by National Programs**





# ANGOLA

[INSTITUTO DE REINTEGRAÇÃO SÓCIO-PROFISSIONAL DOS EX-MILITARES]

RELATÓRIO DE PROGRESSO ESTATÍSTICO MENSAL – [Maio,2007]



## 1. Sumário das Actividades de Desmobilização

	Adultos		Menores		Sub-total real	Alvo Projectado	% de Realizações
	Femenino	Masculino	Femenino	Masculino			
Total do Relatório Anterior	3338	93776	0	0	97114	138000	70%
Mês Corrente							
<b>Total</b>	<b>3338</b>	<b>93776</b>	<b>0</b>	<b>0</b>	<b>97114</b>	<b>138000</b>	<b>70%</b>

## 2. Sumário de Apoio a reinserção

		Número de Beneficiários				
		Adultos		Sub-total real	Alvo Projectado	% de Realização
		Femenino	Masculino			
Acumulado incluindo o período em revisão	Em Espécie	1.117	42.276	43393	62716	69%
	Em Dinheiro	792	50.904	51696	62716	82%
Mês Corrente	Em Espécie	0	1	1	62716	0%
	Em Dinheiro	0	0	0	62716	0%

### 3. Sumário das Actividades de Reintegração

		Adultos sem deficiência		Portadores de deficiência		Sub-total real	Alvo Projectado	% de Realização
		Femenino	Masculino	Femenino	Masculino			
Total do Mês Anterior	Cumulativo (todas categ.)	4593	56.137	131	2.878	63739	166662	38%
Mês Corrente	Formação e kits	9	112	5	13	139	25000	1%
	Negócios e Subsídios	0	0	0	0	0	15000	0%
	Agricultura	78	649	0	27	754	100000	1%
	Emprego	0	0	0	0	0	10000	0%
	Educação	302	297	0	0	599	4162	14%
	Outros	0	0	0	0	0	12500	0%
<b>Total</b>		<b>4982</b>	<b>57195</b>	<b>136</b>	<b>2918</b>	<b>65231</b>	<b>166662</b>	<b>39%</b>

### 4. Actividades para Menores Associados com as Ex-Militares

		Número de Beneficiários						
		Cumulativo do mês anterior	Menores (este mês)		Sub-total do mês	Cumulativo Total	Alvo projectado	% de realizacoes
			Raparigas	Rapazes				
Mês corrente	Família transitaria	0	0	0	0	0		
	Reunificada/o	0	0	0	0	0		
	Educação	2102	274	261	535	2637	12000	22%
	Formação profissional (treinamento das habilidades)	212	0	27	27	239	3000	8%
	Actividades de geração da renda	437	0	0	0	437		
	Outros	0	0	0	0	0	1000	0%

### 5. Apoio Especializado aos Incapacitados e Deficientes

		Número de Beneficiários						Sub-total real	Alvo projectado	% de realização
		Adultos		Menores						
		Femenino	Masculino	Raparigas	Rapazes					
Total do Mês Anterior	Cumulativo	7	370	0	0	377	6250	6%		
Mês Corrente	Fisioterapia	0	0	0	0	0	1562	0%		
	Assistência Protético	0	0	0	0	0	1562	0%		
	Assistência Orthotic	0	0	0	0	0	1563	0%		
	Procedimento Cirurgico	0	0	0	0	0				
	Outras Assistências	2	46	0	0	48	1563	3%		
<b>Total</b>		<b>9</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>425</b>	<b>6250</b>	<b>7%</b>		

## 6. Despesa

Doadores/Aplicação dos fundos	Valor Total em USD					Total Despesas	% Restante
	Total Budget	Despesas totais até Maio de 2007					
		Apr-07	2007	2006	2002-05		
IDA	33,000,000	611,124	1,234,994	8,269,054	7,707,627	17,822,799	45.99%
MDTF	48,400,000	501,673	700,543	6,228,946	8,654,832	16,085,994	66.76%
Governo de Angola	157,000,000				157,000,000	157,000,000	
GOA/PGDR (converted at average rates)	1,698,891	8,420	166,735	831,402	967,509	1,974,066	
ECTF	15,758,400					-	100.00%
<b>Total</b>	<b>255,857,291</b>	<b>1,121,217</b>	<b>2,102,272</b>	<b>15,329,402</b>	<b>174,329,968</b>	<b>192,882,859</b>	

\* [indique o mês que está sendo informado]

## 7. Informação adicional sobre os quadros (uma página no máximo)

### **Quadro 1**

Nada a assinalar

### **Quadro 2**

Houve um Beneficiário cujo benefício recebido foi incorrectamente lançado no SIG (benefício em dinheiro), razão pela qual o total desse mês para o “benefício em dinheiro” parece diminuído de 1 Beneficiário (de 50.905 para 50904)

### **Quadro3**

**A diferença de 148 Beneficiários**, existentes entre o valor total do mês de Abril (63.887) e o valor reportado como total do mês actual (63.739), resulta de a grande maioria destes Ex-Militares terem anulado a sua inscrição num dado projecto, com excepção dos 2 referidos na nota 5 seguinte; durante o mês devido a mudança de residência ou outros factores. Registe-se que não haviam recebido qualquer benefício no Projecto inicial, tendo sido substituídos por novos beneficiários que entraram no mês corrente.

### **Quadro 4**

Nada a assinalar

### **Quadro 5**

Verificou-se relativamente ao total reportado no mês anterior e o acumulado no presente relatório um aumento de 2 beneficiários. Este facto resulta de os mesmos terem sido avaliados pelos Centros Ortopédicos e, dado tratar-se de PPDs, constarem agora na lista respectiva.



**REPUBLIQUE DU BURUNDI**  
 COMMISSION NATIONALE CHARGÉE DE LA DÉMOBILISATION, DE LA REINSERTION ET DE  
 LA REINTEGRATION DES EX-COMBATTANTS- SECRETARIAT EXECUTIF



RAPPORT STATISTIQUE MENSUEL –Mai, 2007

1. Activités de démobilisation

	Nombre de combattants démobilisés						Objectif prévu	% de réalisation
	Adultes		Enfants		Sous-total actuel			
	Femme	Homme	Fille	Garçon				
Total - fin du mois précédent	502	19642	26	3015	23185	55000	42%	
Le mois en cours	0	0	0	0	0	0	#DIV/0!	
<b>Total</b>	<b>502</b>	<b>19642</b>	<b>26</b>	<b>3015</b>	<b>23185</b>	<b>55000</b>	<b>42%</b>	

2. Appui à la réinsertion / phase de transition

		Nombre de Bénéficiaires				Objectif prévu	% de réalisation
		Adultes		Sous total actuel			
		Femmes	Hommes				
Cumulé, période du rapport comprise	En nature			0			
	En espece	502	19642	20144	47000	43%	
Le mois en cours	En nature			0			
	En espece	0	0	0			

### 3. Activités de réintégration

		Nombre de Bénéficiaires engagés dans les projets						Objectif prévu	% de réalisatuib
		Adultes non-handicapés		Handicapés		Sous total actuel			
		Femme	Homme	Femme	Homme				
Total - fin du mois précédent	Cumul (toute cat)	363	8136	12	399	8910	47000	19%	
Mois en cours	Formation et Kits	0	0	0	0	0			
	Business et prêts	5	116			121			
	Agriculture	0	0	0	0	0			
	Emploi	0	0	0	0	0			
	Education	0	3	0	0	3			
	Autres	0	0	0	0	0			
<b>Total</b>		<b>368</b>	<b>8255</b>	<b>12</b>	<b>399</b>	<b>9034</b>	<b>47000</b>	<b>19%</b>	

### 4. Activités liées aux enfants associés avec les forces armées

		Nombre de bénéficiaires						
		Cumulatif du mois précédent	Enfant		Sub-total du ce mois	Total Cumulatif	Objectif prévu	% de réalisation
			Filles	Garcons				
Mois actuel	Famille/ appuie de transition	3041	0	0	0	3041	8000	38%
	Reunifié (ceux qui sont retournés)	3041	0	0	0	3041	8000	38%
	Education	599	0	0	0	599	NA	#VALEUR!
	Formation professionnelle	896	0	0	0	896	NA	#VALEUR!
	AGR	0	0	0	0	0	NA	#VALEUR!
	Autre	0	0	0	0	0	NA	#VALEUR!

## 5. Appui spécifique aux handicapés et invalides

		Nombres de Bénéficiaires						Objectif prévu	% de réalisation
		Adultes		Enfants		Sous total actuel			
		Femme	Homme	Filles	Garçon				
Total - fin mois précédent	Cumul (ttes cat.)	10	911	0	9	930	4140	22%	
Mois en cours	Physiothérapie	0	2	0	0	2			
	Services prothétiques	0	1	0	0	1			
	Services orthopédiques	0	0	0	0	0			
	Intervention chirurgicale	0	10	0	0	10			
	Autre assistance	0	4	0	0	4			
<b>Total</b>		<b>10</b>	<b>928</b>	<b>0</b>	<b>9</b>	<b>947</b>	<b>4140</b>	<b>23%</b>	

## 6. Dépenses

Bailleurs/Source du fonds	Montant Totaux en Dollars US						Total Dépensé	% Restante
	Budget total	Dépensé total au 31 MAI 2007						
		Mai	Janv à avril 07	2006	2002-05			
IDA	33 000 000	400 371,53	2344360,85	2 890 354,99	11591733,29	17 226 820,66	47,80%	
MDTF	41 800 000	199 775,67	462531,67	8 119 294,79	5491146,49	14 272 748,62	65,85%	
Gouvernement	27 038,86	0,94	15,84	23,25	24 502,59	24 542,62	9,23%	
autre (a être identifié)	0	0	0	0	0	-		
autre ...	0	0	0	0	0	-		
<b>Total</b>	<b>74 827 038,86</b>	<b>600 148,14</b>	<b>2806908,36</b>	<b>11 009 673,03</b>	<b>17 107 382,37</b>	<b>31 524 111,90</b>	<b>57,87%</b>	

\* [indiquez le mois qui est rapporté]

7. L'information supplémentaire sur les tableaux (maximum une page)

Tableaux 1 et 2 : Les effectifs de ces tableaux n'ont pas changé car il n'y pas eu de démobilisation au mois de mai 2007



# [REPUBLIQUE DEMOCRATIQUE DU CONGO]

[COMMISSION NATIONALE DE DESARMEMENT, DEMOBILISATION ET REINSERTION]

RAPPORT STATISTIQUE MENSUEL – [Mai 2007]



## 1. Activités de démobilisation

	Adultes		Enfants		Sous-total actuel	Objectif prévu	% de réalisation
	Femme	Homme	Fille	Garçon			
Total - fin du mois précédent	2610	99538	1750	13939	117837	150000	79%
Le mois en cours	0	0	0		0	150000	0%
total manquant	0	0	0	4100	4100	150000	3%
<b>Total</b>	<b>2610</b>	<b>99538</b>	<b>1750</b>	<b>18039</b>	<b>121937</b>	<b>150000</b>	<b>81%</b>

## 2. Appui à la réinsertion / phase de transition

		Nombre de Bénéficiaires				
		Adultes		Sous total actuel	Objectif prévu	% de réalisation
		Femmes	Hommes			
Cumulé, période du rapport comprise	En nature	0	0	0	120000	0%
	En espece	2603	99403	102006	120000	85%
Le mois en cours	En nature	0	0	0	120000	0%
	En espece	0	0	0	120000	0%

### 3. Activités de réintégration

		Femme	Homme	Femme	Homme	actuel	Objectif prévu	% de réalisation
Total - fin du mois précédent	Cumul (toute cat)	1026	45583			46609	90000	52%
Mois en cours	Formation et Kits	0	0			0		
	Business et prêts	0	0			0		
	Agriculture	0	0			0		
	Emploi	0	0			0		
	Education	0	0			0		
	Autres	0	0			0		
<b>Total</b>		1026	45583			46609	90000	52%

### 4. Activités liées aux enfants associés avec les forces armées

		Nombre de bénéficiaires						
		Cumulatif du mois précédent	Enfant		Sub-total du ce mois	Total Cumulatif	Objectif prévu	% de réalisation
			Filles	Garçons				
Mois actuel	Famille/ appuie de transition	30219			0	30219	30000	101%
	Reunifié (ceux qui sont retournés)	22929			0	22929	30000	76%
	Education	6066			0	6066	30000	20%
	Formation professionnelle	11,267			0	11267	30000	38%
	AGR	0			0	0	30000	0%
	Autre	0			0	0	30000	0%

5. Appui spécifique aux handicapés et invalides

		Nombres de Bénéficiaires						
		Adultes		Enfants		Sous total actuel	Objectif prévu	% de réalisation
		Femme	Homme	Filles	Garçon			
Total - fin mois précédent	Cumul (ttes cat.)	1	241	0	0	242	9000	3%
Mois en cours	Physiothérapie	0	0	0	0	0	9000	0%
	Services prothétiques	0	0	0	0	0	9000	0%
	Services orthopédiques	0	0	0	0	0	9000	0%
	Intervention chirurgicale	0	0	0	0	0	9000	0%
	Autre assistance	0	0	0	0	0	9000	0%
<b>Total</b>		<b>1</b>	<b>241</b>	<b>0</b>	<b>0</b>	<b>242</b>	<b>9000</b>	<b>3%</b>

6. Dépenses

Bailleurs/Source du fonds	Montant Totaux en Dollars US						
	Budget total	Dépensé total [au 27/2/2007]				Total Dépensé	% Restante
		mois précédent*	2007**	2006	2004-05		
IDA	\$100,000,000	85 282	\$2 142 505	\$48 107 315	\$51 036 013	<b>\$101 371 115</b>	<b>-1,35%</b>
MDTF	\$100,000,000	1 054 427	\$19 790 414	\$48 296 186	\$16 510 831	<b>\$85 651 858</b>	<b>14,34%</b>
Gouvernement	0	0	0	0	0	<b>0</b>	
autre (a être identifié)							
autre ...							
<b>Total</b>	<b>\$200,000,000</b>	<b>1 139 709</b>	<b>\$21 932 919</b>	<b>\$96 403 501</b>	<b>\$67 546 844</b>	<b>\$187 022 973</b>	<b>6,48%</b>

\* [indiquez le mois qui est rapporté]

7. L'information supplémentaire sur les tableaux (maximum une page)

Tableau 1 : La consolidation se poursuit sur la base de données entre la direction des EAFGAs, le MIS et les APEs pour les enfants sortis dans le cadre de la CONADER. Les chiffres des statistiques passent de **17.333 à 19.789**. LE chiffre de **4.100**, repris dans la rubrique total manquant correspond à la consolidation survenue au cours des mois d'avril et mai pour lesquels nous n'avons pas encore de détails par sexe. Concernant les adultes pour le mois de mars, les statistiques n'ont pas changé suite à l'arrêt des activités décidé depuis décembre 2007 ;

Tableau 2 : Prière de consulter le tableau sur la situation des paiements du filet de sécurité qui se trouve en Annexe 1.

Tableau 4 : Les statistiques, à ce niveau, proviennent des APEs. A ce jour dans la base de données, il a été enregistré et consolidés un effectif de **19.789** enfants. Le total cumulatif (mois précédent) 'formation professionnelle' a été ajusté de 10.545 à 11.267 dû aux consolidations de l'MIS.

Tableau 6 : Le solde restant négatif constaté sur fonds IDA est consécutif au taux de change. En effet, ce financement est octroyé en DTS et convertie en USD lors de la comptabilisation. Ce qui dégage un gain de change.

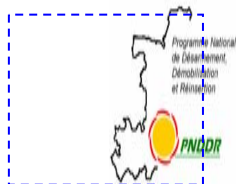
## Annexe 1

# SITUATION GLOBALE DE PAIEMENT AUX DEMOBILISES DES ALLOCATIONS MENSUELLES (au 28 mai 2007)

Tableau dynamique de l'avancement des FS

Province de réinsertion	Effectif	0	1	2	3	4	5	6	7	8	9	10	11	12
BANDUNDU	1464							14						1450
BAS-CONGO	944							17						927
EQUATEUR	7169	1		6	1	3	18	132	720	50	62	75	1306	4478
KASAI OCC	2244							32						2212
KASAI-ORIENTAL	1598							152						1446
KATANGA	15338	75	52	128	97	65	283	3582	133	30	32	216	128	9977
KINSHASA	6963	5	7	33	12	9		169	4			112		6610
MANIEMA	4643	63	7	7	12	2	5	72		1				4474
NORD-KIVU	13520							1537						11983
PROV-ORIENTALE	2812	4	1	97	23	6	3	308	1	3	3	1		2362
PROV-ORIENTALE(ITURI)	20827						127	5443		291		100		14866
SUD-KIVU	12085							1356						10729
<b>Total</b>	<b>89607</b>	<b>148</b>	<b>67</b>	<b>271</b>	<b>145</b>	<b>212</b>	<b>309</b>	<b>12814</b>	<b>858</b>	<b>375</b>	<b>97</b>	<b>504</b>	<b>1434</b>	<b>71514</b>

N.B Faute de statistiques venues de MIS, qui n' a pas reçu de CELPAY les dernières mises à jour de paiement, nous reprenons ici les statistiques du mois d'avril 2007,



## REPUBLIQUE DU CONGO

### [PROGRAMME NATIONAL DE DESARMEMENT DEMOBILISATION ET REINSERTION

#### RAPPORT STATISTIQUE MENSUEL – MAI 2007



#### 1. Activités de démobilisation :

Il convient de préciser que les activités de démobilisation a proprement parler concernent 11 000 ex combattants répartis ainsi qu'il suit :

- 6 000 ex combattants issus de la force publique ;
- 5 000 ex combattants ninjas autour du PASTEUR NTOUMI.

Pour le premier cas d'ex combattants, des contacts ont été pris mais n'ont pas encore abouti avec le commandement de la force publique, pour définir les modalités pratiques de mise en œuvre de cette démobilisation.

Concernant les 5 000 ninjas, les initiatives en cours ont finalement abouti à la programmation d'une rencontre entre l'équipe du PNDDR avec le Révérend pasteur NTOUMI, le 07 Juin 2007, en vue d'une concertation pour la mise en pratique des opérations de terrain. La mise en œuvre effective de cette démobilisation dans la partie nord du département du Pool reste effectivement subordonnée au top qui sera donné par le Pasteur NTOUMI lui-même.

	Nombre de combattants démobilisés					Objectif prévu	% de réalisation
	Adultes		Enfants		Sous-total actuel		
	Femme	Homme	Fille	Garçon			
Total - fin du mois précédent					0	#DIV/0!	
Le mois en cours					0	#DIV/0!	

#### 2. Appui à la réinsertion / phase de transition

Le recensement des ex combattants auto démobilisés à travers les huit départements couverts par le Programme est terminé. Il ne reste que la consolidation puis la validation des données. En effet le premier toilettage fait au niveau des coordinations départementales du

PNDDR a permis de ramener le chiffre de **31 800** à **24 458 autos démobilisés**. Il faudra par la suite consolider l'ensemble de fichier au niveau central **à partir du 6 juin 2007** pour extirper les doublons (anciens bénéficiaires du PDR et du projet OIM) aux fins de se rapprocher des 19 000 ex combattants prévus dans le cadre du programme.

Par ailleurs, il convient de rappeler que les opérations de réinsertion restent intimement liées :

- ✓ aux opérations préalables de nettoyage du fichier des recensés autos démobilisés en cours;
- ✓ au recensement des ex combattants autour du pasteur NToumi;
- ✓ comme au recensement des ex combattants déflatés de la force publique.

Au 31/05/07, aucune opération particulière n'a été enregistrée en ce qui concerne les deux dernières catégories des ex combattants visées par le programme, sinon que, la finalisation du processus de sélection des agences de formation et des cabinets chargés de l'assistance médicale et psycho sociale des ex combattants. La signature des contrats devant intervenir au début du mois de juin, après l'avis de non objection de l'IDA.

		Nombre de Bénéficiaires				
		Adultes		Sous total actuel	Objectif prévu	% de réalisation
		Femmes	Hommes			
Cumulé, période du rapport comprise	En nature			0		#DIV/0!
	En espece			0		#DIV/0!
Le mois en cours	En nature			0		#DIV/0!
	En espece			0		#DIV/0!

### 3. Activités de réintégration : ras

		Nombre de Bénéficiaires engagés dans les projets						
		Adultes non-handicapés		Handicapés		Sous total actuel	Objectif prévu	% de réalisation
		Femme	Homme	Femme	Homme			
Total - fin du mois précédent	Cumul (toute cat)					0		#DIV/0!
Mois en cours	Formation et Kits					0		#DIV/0!
	Business et prêts					0		#DIV/0!
	Agriculture					0		#DIV/0!
	Emploi					0		#DIV/0!
	Education					0		#DIV/0!
	Autres					0		#DIV/0!
<b>Total</b>		0	0	0	0	0		#DIV/0!

4. **Activités liées aux enfants associés avec les forces armées** Les activités liées au ex enfants soldats ne pourront commencer que lorsque le travail de consolidation et de validation des autos démobilisés au niveau central, permettra de dégager les effectifs du public cible concerné (par département, par district et par arrondissement).

		Nombre de bénéficiaires						
		Cumulatif du mois précédent	Enfant		Sub-total du ce mois	Total Cumulatif	Objectif prévu	% de réalisation
			Filles	Garçons				
Mois actuel	Famille/ appui de transition				0	0		#DIV/0!
	Reunifié (ceux qui sont retournés)				0	0		#DIV/0!
	Education				0	0		#DIV/0!
	Formation professionnelle				0	0		#DIV/0!
	AGR				0	0		#DIV/0!
	Autre				0	0		#DIV/0!

5. **Appui spécifique aux handicapés et invalides** : l'appui spécifique aux handicapés et autres groupes vulnérables n'a pas encore commencé. Etant entendu que la population cible n'est pas encore maîtrisée (connue).

6. **Dépense**: Les fonds du MDTF ont permis de soutenir la mise en œuvre du programme notamment dans ses opérations de

sensibilisation de recensement et de consolidation de la base des données au niveau départemental.

Bailleurs/Source du fonds	Montant Totaux en Dollars US				
	Budget total	Dépensé total [31 mai]		Total Dépensé	% Restante
		Mai	2007		
MDTF	17000000	127454	107290	234744	98.62%
<b>Total</b>	<b>17000000</b>	<b>127454</b>	<b>107290</b>	<b>234744</b>	<b>98.62%</b>

\* [indiquez le mois qui est rapporté]

\*\* excluant la quantité qui a été indiqué dans la colonne « le mois passé »

7. L'information supplémentaire sur les tableaux (maximum une page) : *ras*



## REPUBLIC OF RWANDA

RWANDA DEMOBILISATION AND REINTEGRATION COMMISSION (RDRC)

MONTHLY STATISTICAL PROGRESS REPORT MAY 2007



### 1. Summary of demobilization activities

	Number of Ex-combatants Demobilized						Sub-total actual	Target projected	% of achievement
	Adults		Children						
	Female	Male	Female	Male					
Total from previous mont	57	25855	2	622	26536	36000	74%		
Current month	0	0	0	0	0	1695	0%		
<b>Total</b>	<b>57</b>	<b>25855</b>	<b>2</b>	<b>622</b>	<b>26536</b>	<b>36000</b>	<b>74%</b>		

### 2. Summary of reinsertion support

		Number of Beneficiaries				Sub-total actual	Target projected	% of achievement
		Adults						
		Female	Male					
Cumulative including reporting period	In kind	N/A	N/A	N/A	N/A	N/A		
	In cash	263	38583	38846	47400	82%		
Current month	In kind	N/A	N/A	N/A	N/A	N/A		
	In Cash	0	0	0	1695	0%		

3. Summary of reintegration activities

		Number of Beneficiaries						
		Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
		Female	Male	Female	Male			
Total from previous month	Cumulative (all cat)	349	39899	0	0	40248	50000	80%
Current month	Vocational training + kits	0	0	0	0	0		N/A
	Bussiness and grants	0	0	0	0	0		N/A
	Agriculture	0	0	0	0	0		N/A
	Employment	0	0	0	0	0		N/A
	Education	0	0	0	0	0		N/A
	Others	0	0	0	0	0		N/A
<b>Total</b>		349	39899	0	0	40248		N/A

4. Children associated with the fighting forces engaged in reintegration activities

		Number of beneficiaries						
		Cumulative of previous month	Children (this month)		Sub-total this month	Cumulative Total	Target projected	% of achievement
			Girls	Boys				
Current month	Transit Care/ Family	206	0	0	0	206	1146	18%
	Reunified (those back home)	624	0	0	0	624	1600	39%
	Education	85	0	0	0	85	480	18%
	Professional training (skills training)	147	0	0	0	147	800	18%
	Income generating activities	192	0	0	0	192	320	60%
	Other	515	0	0	0	515	1600	32%

5. Specialized support for the disabled and handicapped

		Number of Beneficiaries						Sub-total actual	Target projected	% of achievement
		Adults		Children						
		Female	Male	Girls	Boys					
Total from previous month	Cumulative (all cat)		5579				5579	8482	66%	
Current month	Physiotherapy		0				0	100	0%	
	Prosthetic cases		0				0	30	0%	
	Orthotic cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Surgical procedures		0				0	50	0%	
	Other cases		0				0	350	0%	
<b>Total</b>		0	5579	0	0	0	5579			

\* There were no data collected in April and May due to the new reporting system in Medical Unit, it will be reported in June

6. Financial expenditure information

Total Amounts in USD							
	Total	Total Expenses as of May 31st 2007				Total	
Donors/Source of Funds	Budget	past month*	2007**	2006	2002-05	Expensed	% Remaining
IDA	30,474,400	396,686	734,803	4,557,091	22,097,456	27,786,036	8.82%
MDTF	14,400,000	35,851	10,235	1,627,627	5,562,566	7,236,279	49.75%
Government c/part	2,700,000	12,809	193,345	534,428	1,526,178	2,266,760	16.05%
KFW/Germ gov.	8,621,037	120,273	384,704	1,088,503	281,837	1,875,317	78.25%
UK /DFIDGrant	8,801,716	-	2	522	8,933,130	8,933,652	-1.50%
African Union Support to Child X-Cs	342,000	2	21,050	-	-	21,052	93.84%
<b>Total</b>	<b>65,339,153</b>	<b>565,621</b>	<b>1,344,139</b>	<b>7,808,171</b>	<b>38,401,167</b>	<b>48,119,096</b>	<b>26.35%</b>

- Total budget amount for IDA and MDTF equal the "signed amount" on the World Bank Client Connection for project no P075129 downloaded on 15th May 2007. For other Donors total budget amount has been converted in USD using the exchange rates of BNR on 15/05/07
- Expenses from 2002 to May 2007 were converted into USD at different average rates on yearly basis (2002,2003,2004,2005,2006,Q1 2007, Apr2007 and May2007 at Frw 477.93, 541.04, 576.81, 557.25, 551.8, 547.87, 546.1 and 545.14 respectively
- Sum of bank balances and undisbursed amount might not equal to the remaining amount (%) stated above due to exchange differences

## 7. Additional information on the tables (maximum one page)

### a. Demobilization

- There was no demobilization in this reporting month.

### b. Reinsertion

- No Basic Needs issued in this reporting month

### c. Reintegration

- There was no Reintegration grant payment done in this reporting month.

d. Child ex-combatants.

- There was no child ex-combatant reunified in May 2007
- No new child ex-combatant received in the reporting month.

e. Medical Information

- Medical cases for April and may will be report in June 07 MSR

f. other information

- Data entry for VSW 6 concerning ex-combatant demobilized in 2006 was completed.



# UGANDA GOVERNMENT

## AMNESTY COMMISSION

### MONTHLY STATISTICAL PROGRESS REPORT – MAY, 2007



#### 1. Summary of demobilization activities

	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Total from previous month	2139	8554	1777	3773	16243	15310	106%
Current month	1	1	0	0	2	15310	0%
<b>Total</b>	<b>2140</b>	<b>8555</b>	<b>1777</b>	<b>3773</b>	<b>16245</b>	<b>15310</b>	<b>106%</b>

#### 2. Summary of reinsertion support

		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Cumulative including reporting period	In kind	3729	10875	14604	15310	95%
	In cash	3729	10875	14604	15310	95%
Current month	In kind	1	3	4	15310	0%
	In Cash	1	3	4	15310	0%

3. Summary of reintegration activities

		Number of Beneficiaries						
		Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
		Female	Male	Female	Male			
Total from previous month	Cumulative (all cat)	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
Current month	Vocational training + kits	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Bussiness and grants	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Agriculture	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Employment	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Education	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Others	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
<b>Total</b>		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!		#VALUE!

4. Children associated with the fighting forces engaged in reintegration activities

			Number of beneficiaries					
		Cumulative of previous month	Children (this month)		Sub-total this month	Cumulative Total	Target projected	% of achievement
			Girls	Boys				
Current month	Transit Care/ Family	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Reunified (those back home)	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Education	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Professional training (skills training)	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Income generating activities	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Other	NA	NA	NA	0	#VALUE!	NA	#VALUE!

5. Specialized support for the disabled and handicapped

		Number of Beneficiaries						
		Adults		Children		Sub-total actual	Target projected	% of achievement
		Female	Male	Girls	Boys			
Total from previous month	Cumulative (all cat)	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
Current month	Physiotherapy	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Prosthetic cases	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Orthotic cases	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Surgical procedures	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Other cases	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
<b>Total</b>		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!		#VALUE!

6. Financial expenditure information

Donors/Source of Funds	Total Budget	Total Expenses as of March 31, 2007				Total Expensed	% Remaining
		May-07	2007**	2006	2002-05		
IDA	...						#VALUE
MDTF	4,204,000	14,506	275,842	2,218,212	1,541,982	4,050,542	3.65%
Government c/part	...						#VALUE
others (to be identified)	...						#VALUE
others ...							#DIV/0
<b>Total</b>	<b>4,204,000</b>	<b>14,506</b>	<b>275,842</b>	<b>2,218,212</b>	<b>1,541,982</b>	<b>4,050,542</b>	<b>3.65%</b>

\* May 2007

\*\* excluding amount indicated in "past month" column

7. Additional information on the tables (maximum one page)

- Table 1: The 16,245 is the total actual reporters registered at the end of May, 2007, to be supported under the project, while 15,310 was the initially foreseen target number of reporters to be supported through the project.
- Table 2: Some reporters have not turned up for reinsertion packages since the beginning of distribution. This is mainly due to reporters' relocation to other areas and therefore lack information about the distribution of resettlement packages. Distribution of resettlement packages for up-country centres was to be ended at the end of February. A large number of reporters from Kenya were expected to turn up in the last two months. However, the actual number that turned up was lower than expected. Distribution in upcountry centres had been halted to take care of these new reporters. Since they did not show up, the Commission now plans to carry out one distribution in Kitgum region (where there is a backlog of over 600 reporters) to cover Pader and Kitgum districts after the recent community seminars before the close of the project. Meanwhile, the headquarters will continue to serve late comers and any new reporters that may be repatriated from Kenya and the Democratic Republic of Congo.

