

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

May 2007



1. MDRP Program Management

During May, the management of the Secretariat focused on addressing the MDRP Trust Fund finances. The Secretariat held a TFC meeting in Paris where donors reached a number of important conclusions, including:

- (i) the proposed extension of the Amnesty Commission program in Uganda would not be financed through the MDRP trust fund (MDTF), the MDRP Secretariat would initiate the process of seeking interest of local development partners for a separate national level Trust Fund managed by the MDRP;
- (ii) the proposed extension of the UNICEF program in the DRC would not be financed through the MDTF; however, the Secretariat would explore alternative mechanisms through the additional IDA and AfDB financing of the national program and if necessary, the current case-load could be supported bilaterally by interested donors;
- (iii) financing of the Belgium Red Cross grant in the DRC would be covered by the MDTF.

The TFC also agreed on a process for the review and approval of a new MDRP Secretariat administrative budget and the overall program budget, which will involve an amendment to the legal agreements between Bank and donors. Detailed minutes have been distributed to participating donors.

On **trust fund finances**, disbursements reached \$202.4 million in May, representing less than a \$2.5 million increase over the level of disbursements in April which reflects the continued restriction MDRP has placed on disbursements under the current cash-flow constraints. During the same period, trust fund receipts also increased by approximately \$4 million to \$219.9 million as a result of contributions received from the Governments of Finland and Germany. The trust fund cash balance stood at \$17.5 million at the end of May, however, an estimated \$2 million of disbursements were in process at the close of the month.

The Secretariat continues to anticipate cash-flow difficulties during the second half of 2007 due to projections of limited additional funding flows into the trust fund over the next seven to ten months as well as the Government of the Netherlands' conditionalities - regarding DRC program management matters - on the release of their outstanding commitment to the trust fund. MDRP has thus: 1) taken steps to freeze further disbursements to those programs that have alternative funding sources (Angola and Burundi); 2) proposed limits on disbursements to the DRC national program; and 3) is taking steps to reduce costs of program management and other Bank-executed activities. The Secretariat will also continue efforts to raise additional funds, particularly from those donors who have indicated the likelihood of further funding.

- ✚ On **outreach**, the Secretariat hosted a high-level videoconference with the UN Office of the Special Advisor on Africa (OSAA), ahead of the Second International Conference on DDR and Stability in Africa to be held in Kinshasa 12-14 June 2007. The videoconference linked to the Conference preparation Task Force in New York, the Belgium government in Brussels and all MDRP national counterparts in the Great Lakes region.

2. Regional Activities

✚ Analytical and Knowledge Management

- **HIV/AIDS and DDR:** A second draft of the regional study will be ready for wider consultation with HIV/AIDS stakeholders at the 2007 Africa Region Consultation taking place in Kigali June 10-19. The final guidelines will be ready for distribution by the end of July.
- **SSR/DDR:** A joint partner mission is planned for June 21-28. The MDRP is co-leading the mission with the UNDP and Government. The mission is aimed at furthering the joint partner support to the SSR process in CAR following on the roadmap established in March this year; and preparing the national SSR seminar planned for September 2007. An analysis of the CAR security sector by an independent consultant will be published as an MDRP working paper in June.
- **Child soldiers:** A review of MDRP support to children formerly associated with armed groups is being prepared and will be issued as a Working Paper in August.

3. General Overview of Program Status (as of May 31 2007)

		April	May	Target Projected	% of Achievement
Angola	Demobilization	97,114	97,114	138,000	70%
	Reinsertion *	51,697	51,696	62,716	82%
	Reintegration	63,877	65,321	166,662	38%
Burundi	Demobilization	23,185	23,185	55,000	42%
	Reinsertion	20,144	20,144	47,000	43%
	Reintegration	8,910	9,034	47,000	19%
CAR	Demobilization	7,556	7,556	7,565	100%
	Reinsertion**	7,533	7,533	7,565	100%
	Reintegration	7,556	7,556	7,565	100%
DRC	Demobilization	119,481	121,937	150,000	80%
	Reinsertion	102,006	102,006	120,000	85%
	Reintegration	46,609	46,609	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,536	26,536	36,000	74%
	Reinsertion	38,846	38,846	47,400	82%
	Reintegration	40,248	40,248	50,000	80%
Uganda	Demobilization	16,243	16,245	15,310	106%
	Reinsertion	14,600	14,604	15,310	95%
	Reintegration			0	0%
MDRP Total	Demobilization	290,115	292,573	412,875	70%
	Reinsertion	234,826	234,829	310,991	76%
	Reintegration	167,200	168,768	391,227	43%

*Angola: The apparent decrease in Reinsertion figures is due to a reporting error from the previous month.

**CAR program switched from providing in kind benefits to in cash benefits; therefore, the total number given in table two of the national MSR is shown here.

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	93,776	0	0	97,114	138,000	70%
Burundi	502	19,642	26	3,015	23,185	55,000	42%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,610	99,538	1,750	18,039	121,937	150,000	81%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	57	25,855	2	622	26,536	36,000	74%
Uganda	2,140	8,555	1,777	3,773	16,245	15,310	106%
Total	9,823	253,723	3,564	25,463	292,573	412,875	71%

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,117	42,276	43,393	62,716	69%
	In cash	792	50,904	51,696	62,716	82%
Burundi*	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	502	19,642	20,144	47,000	43%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,603	99,403	102,006	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	263	38,583	38,846	47,400	82%
Uganda	In kind	3,729	10,875	14,604	15,310	95%
	In cash	3,729	10,875	14,604	15,310	95%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	4,982	57,195	136	2,918	65,231	166,662	39%
Burundi	368	8,255	12	399	9,034	47,000	19%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo	1,026	45,583			46,609	90,000	52%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	349	39,899	0	0	40,248	50,000	80%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	7,901	157,308	148	3,321	168,678	391,227	43%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	9	416	0	0	425	6,250	7%
Burundi	10	928	0	9	947	4,140	23%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda*	0	5,579	0	0	5,579	8,482	66%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	20	7,168	0	9	7,197	27,872	26%

* Rwanda: target changed from 5,579 to 8,482 due to the identification of additional beneficiaries through Treatment Access Forms.

8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	611,124	1,234,994	8,269,054	7,707,627	17,822,799	46%
	MDTF	48,400,000	501,673	700,543	6,228,946	8,654,832	16,085,994	67%
	ECTF	15,758,400				0	0	100%
	GoA/PGDR	1,698,891	8,420	166,735	831,402	967,509	1,974,066	-16%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	1,121,217	2,102,272	15,329,402	174,329,968	192,882,859	25%
Burundi	IDA	33,000,000	400,372	2,344,361	2,890,355	11,591,733	17,226,821	48%
	MDTF	41,800,000	199,776	462,532	8,119,295	5,491,146	14,272,749	66%
	GoB (BEI 2004)	27,039	1	16	23	24,503	24,543	
	Sub-total	74,827,039	600,148	2,806,908	11,009,673	17,107,382	31,524,112	58%
CAR	MDTF	9,777,000	1,331,699	0	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	0	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742	1,512,708	0	5,764,060	4,003,407	11,280,175	9%
DRC	IDA	100,000,000	85,282	2,142,505	48,107,315	51,036,013	101,371,115	-1%
	MDTF	100,000,000	1,054,427	19,790,414	48,296,186	16,510,831	85,651,858	14%
	Sub-total	200,000,000	1,139,709	21,932,919	96,403,501	67,546,844	187,022,973	6%
RoC	MDTF	17,000,000	127,454	107,290	0	0		100%
	Sub-total	17,000,000	127,454	107,290	0	0	234,744	99%
Rwanda**	IDA	30,474,400	396,686	734,803	4,557,091	22,097,456	27,786,036	9%
	MDTF	14,400,000	35,851	10,235	1,627,627	5,562,566	7,236,279	50%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	12,809	193,345	534,428	1,526,178	2,266,760	16%
	KfW/Germ. Gov.	8,621,037	120,273	384,704	1,088,503	281,837	1,875,317	78%
	AU (child soldiers)	342,000	2	21,050	-	0	21,052	94%
	Sub-total	64,997,153	565,621	1,344,139	7,808,171	35,564,087	48,098,046	26%
Uganda	MDTF	4,204,236	14,506	275,842	2,218,212	1,541,982	4,050,542	4%
	Sub-total	4,204,236	14,506	275,842	2,218,212	1,541,982	4,050,542	4%
TOTAL		629,302,461	5,081,363	28,569,370	138,533,019	299,168,578	475,093,451	25%

*Expenditure figures: Angola (April), DRC (February)

** Revisions to the total budget and expenditures are due to the verifications of the finances during April