

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

May 2008



1. MDRP Program Management

In May, MDRP Program Management focused on finalizing the country-level Strategic Reviews as well as preparing for and holding the Trust Fund Committee (TFC) Meeting in Paris, which took place on May 28-29, 2008. During the TFC meeting, three options for exit/transition were put forward: (i) 'Closure', (ii) 'Transition', and (iii) 'New Model'. The TFC reacted favorably to further development of the 'Transition' option, which would allow a phasing out period of the MDRP during which time demobilization and reintegration activities could be completed across countries and the regional partnership could continue.

The Secretariat welcomes two new staff members this month, Chantal Rigaud who will take over the role of Communications Officer from Bruno Donat and Fanny Robert, Research Assistant, who will be working primarily on Burundi, LEAP and Communications.

With respect to MDRP Trust Fund (TF) administration, as of May 31, 2008 the TF had received a total of \$250 million in income and had disbursed \$229.7 million. Whilst donor commitments reached \$263.3 million by the end of the reporting period (including investment income), the AfDB has also pledged \$24.2 million (15 million UA) to the partnership. As discussed with partners at the recent May TFC meeting, this would potentially fill the funding gap for current operations as well as establish the financial basis for the MDRP transition phase following the MDTF closure in June 2009. Cash-flow projections continue to indicate a positive balance until the end of September 2008 by which time remaining commitments are expected to have been received.

2. Regional Activities

Great Lakes Regional Contact Group

→ MDRP Secretariat staff participated in the Great Lakes Contact Group in the Hague and gave a briefing on the current status of the DRC national DDR program and an overview of outcomes to date of the Congolese armed groups mapping exercise. The most important observation made is that required elements to disarm the militia groups are not in place and that, if launched today, the "*re-lance II*" of the PNDDR in the east would lead to problems. In that context, MDRP Secretariat staff pointed out that DDR of the FARDC and other eligible groups should not be re-launched in North Kivu without programs for militia groups in place on the ground and working in parallel. The urgent need for clear policies and eligibility criteria for signatories of the Amani agreement and support for their disarmament was underlined.

Combatants on Foreign Soil (COFS)

→ MDRP participated in the Kisangani meeting as a follow-up to the Nairobi joint communiqué and the Kivu Peace conference held in January and in support of the subsequent GoDRC efforts to eradicate the presence of Rwandan armed groups in DRC. Little progress seemed to have been made with the FDLR/FOCA, given that representatives of the two groups were not present at the meeting.

LEAP

→ The MDRP Secretariat acknowledged the strong interest expressed by donors during the TFC meetings on gender/LEAP activities. The Secretariat is preparing a progress report which will be available to donors during July.

→ Administrative procedures for the pilot project to strengthen socio-economic support for female ex-combatants in Maniema province DRC are being finalized and activities implemented by CARITAS are expected to commence in June.

3. General Overview of Program Status¹ (as of May 31 2008)

		April	May/current total	Target Projected	% of Achievement
Angola	Demobilization	97,390	97,390	138,000	71%
	Reinsertion	52,590	52,609	62,716	84%
	Reintegration	82,294	83,301	166,662	50%
Burundi*	Demobilization	24,706	26,262	55,000	48%
	Reinsertion	21,665	23,001	55,000	42%
	Reintegration	13,871	14,210	55,000	26%
CAR	Demobilization	Project completed 02/28/07	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
DRC	Demobilization**	102,148	102,148	150,000	68%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	8,198	8,198	30,000	27%
Rwanda	Demobilization	29,456	29,456	36,000	82%
	Reinsertion	43,901	44,194	47,400	93%
	Reintegration	40,843	40,843	50,000	82%
Uganda	Demobilization	Project completed 06/30/07	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
MDRP Total	Demobilization	277,512	279,068	412,875	67%
	Reinsertion	242,518	244,166	318,991	76%
	Reintegration	199,805	201,151	399,227	50%

* The ES-PNDDR failed to provide the May report in a timely fashion. April's figures are reported throughout.

** Children are no longer included in the demobilization figure in the DRC, accounting for the apparent overall decrease in demobilization

¹ Children are only included in demobilization figures.

figures. A total of 30,219 children were provided services by child protection agencies (95% under special projects). Due to the complex nature of these programs a child may have received services from two agencies.

4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi*	511	22,490	49	3,212	26,262	55,000	48%
Democratic Republic of Congo**	2,610	99,538	0	0	102,148	150,000	68%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	65	28,730	2	659	29,456	36,000	82%
Completed Projects							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%
Total	9,841	259,728	1,838	7,661	279,068	412,875	68%

* Figures from April, 2008

** Children are no longer included in the demobilization figure in the DRC, accounting for the apparent overall decrease in demobilization figures. A total of 30,219 children were provided services by child protection agencies (95% under special projects). Due to the complex nature of these programs a child may have received services from two agencies.

5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,134	42,431	43,565	62,716	69%
	In cash	933	51,676	52,609	62,716	84%
Burundi*	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	511	22,490	23,001	47,000	49%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash	n/a	n/a	n/a	n/a	
Rwanda	In kind					
	In cash	275	43,919	44,194	47,400	93%
Completed projects						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

* Figures from April, 2008

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	11,498	67,258	226	4,319	83,301	166,662	50%
Burundi*	457	12,737	13	1,003	14,210	47,000	30%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo	631	7,567	0	0	8,198	30,000	27%
Rwanda	365	40,478	0	0	40,843	50,000	82%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Figures from April, 2008

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	22	747	0	0	769	6,250	12%
Burundi*	16	1,399	2	25	1,442	4,140	35%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	7,829	0	0	7,829	8,482	92%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Figures from April, 2008

8. Financial Expenditure – Cumulative to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2008	2007	2002-06		
Angola	IDA	33,000,000	583,755	1,615,606	11,542,556	15,976,681	29,718,598	10%
	MDTF	48,400,000	338,651	731,166	2,362,975	14,883,778	18,316,570	62%
	ECTF	15,758,400		777,844	1,206,971	0	1,984,815	87%
	GoA/PGDR	1,698,891	32,347	100,255	998,701	1,798,911	2,930,214	-72%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	954,753	3,224,871	16,111,203	189,659,370	209,950,197	18%
Burundi *	IDA	33,000,000	342,142	535,864	8,624,186	14,482,088	23,984,281	27%
	MDTF	41,800,000	382,054	1,307,193	1,575,480	13,610,441	16,875,169	60%
	GoB (BEI 2004)	27,039	1	2	241	24,526	24,769	
	Sub-total	74,827,039	724,197	1,843,059	10,199,907	28,117,055	40,884,218	45%
DRC	IDA	106,379,405	161,348	303,556	3,493,559	95,685,711	99,644,174	6%
	MDTF	97,616,069	2,543	2,664,971	22,522,471	62,423,086	87,613,071	10%
	Gouvernement	6,572,864	0	0	0	5,846,749	5,846,749	11%
	Interets Creditours	45,854	5,099	20,060	0	0	25,159	45%
	DAO	4,787	0	0	4,787	0	4,787	0%
	Sub-total	210,618,979	168,990	2,988,587	26,020,817	163,955,546	193,133,940	8%
RoC	MDTF	17,000,000	516,967	2,654,578	2,430,443	0	5,601,988	100%
	Sub-total	17,000,000	516,967	2,654,578	2,430,443	0	5,601,988	67%
Rwanda	IDA	30,474,400	789,556	1,982,634	2,022,126	26,654,547	31,448,863	-3%
	MDTF	14,400,000	373,744	1,746,363	1,113,035	7,190,193	10,423,335	28%
	UK Grant	8,801,716	0	0	2	8,801,720	8,801,722	0%
	Gov. of Rwanda	3,548,000	23,448	837,912	800,203	2,060,606	3,722,169	-5%
	KfW/Germ. Gov.	8,621,037	165,387	202,478	692,202	1,370,340	2,430,407	72%
	AU (child soldiers)	342,000	63,640	48,110	153,501	0	111,750	67%
	Sub-total	66,187,153	1,415,775	4,817,497	4,781,069	46,077,406	56,938,246	14%
Completed Projects								
CAR	MDTF	9,777,000			1,331,699	7,502,833	8,834,532	10%
	UNDP TRAC/TF	2,639,742			181,009	2,264,634	2,445,643	7%
	Sub-total	12,416,742			1,512,708	9,767,467	11,280,175	9%

* Figures from April, 2008