



DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

JUNE 2006



1. MDRP Program Management

1.1 Quality Enhancement

During the month of June, the MDRP Secretariat revised its format for the Quarterly Reports. National commissions have now been asked to provide a more detailed financial table that includes counterpart contributions and other direct bilateral funding. In June QE support was also provided to the Angola Implementation Support Mission with the objective of improving reporting using MIS data, and addressing issues such as vulnerable groups, the demobilization of the Angolan Armed Forces and HIV/AIDS sensitization. Other QE technical assistance activities included fielding an MIS specialist to the DRC to maintain oversight and provide advice on the registration and tracking, continuing to support the DRC program on procurement, and providing general operational assistance and advice to the Angola, Rwanda and Burundi operations.

The MDRP-supported Burundi beneficiary assessment on the social and economic status of former child soldiers has been completed. Final versions of the report in English and French will be available for distribution through the MDRP web site shortly.

1.2 Communications

In June, the MDRP Secretariat continued internal and external outreach meetings in Europe, meeting journalists and NGO colleagues to discuss MDRP's background, activities, and successes and challenges.

The Secretariat also sent out sample posters to staff and partners for feedback concerning language and imagery. Posters will then be finalized, translated into French and Portuguese, and distributed more widely in the coming months.

June's News & Noteworthy series covered the story of Rwandan civilians and ex-combatants working together in a successful milk association, as well as the Secretariat's trips to Uganda and Western Europe to improve communications and increase awareness of MDRP.

1.3 Trust Fund Administration

As of June 30th, total MDRP TF receipts -- with no new contributions during the month -- stood at \$162.6 million, while disbursements reached \$145.6 million. With a further \$3 million of disbursement pending, and almost \$9 million allocated to national programs and special projects, the overall available funds under the MDRP Trust Fund now stands at around \$4 million. Given this low level of available funds, the Secretariat requested pending contributions from the Governments of Germany and the Netherlands for 2006 totaling approximately \$31 million. With these and other additional funds, the Secretariat estimates that operations should be able to continue through the end of the current calendar year. Efforts to address the funding gap have continued and will intensify. In June the Secretariat visited the AfDB, and continued to pursue funding from existing and potential donors (including Japan). The Secretariat also made further progress in securing additional IDA allocations to the program. An official pledging session is planned for November during the AC/TFC meetings.

The mid-term audit of the MDRP Trust Fund, which made no material observations regarding the accounting of resources under the Trust Fund, was concluded in late June and will be shared with all MDRP donor partners once presented to the World Bank's audit committee. By the end of June, six of eleven TF donors had also returned the counter-signed amendment to extend the MDRP termination date until June 2009.

2. Regional Activities

2.1. Combatants on Foreign Soil (COFS)

The MDRP Secretariat is in the process of recruiting consultants for the Armed Groups (AG) study. Furthermore, the MDRP consultant for cross-border communications submitted a draft final mission report, which will be available by August 15, 2006.

MDRP staff met with and helped facilitate a visit of DRC officials from the Ministry of Defense and CONADER to Angola to investigate the possibility of supporting the return of Congolese ex-combatants (Tigres and others) from Angola. The delegation met with relevant Government of Angola representatives from the Ministries of Foreign Affairs, Interior and Defense, and was also introduced to officials from IRSEM and ICRC.

2.2 TCG, Analytical and Knowledge Management

A study tour involving representatives of MDRP programs was successfully conducted in Angola from June 14-24, 2006, with the support of IRSEM. The trip was aimed at increasing TCG members' knowledge and skills on: design and implementation of arrangements for reintegration projects; IRSEM's management practices and its relationship with implementing partners; the specifics of support to vulnerable groups; and, practices in linking reintegration support to broader rehabilitation initiatives. The group visited the Luanda region and the provinces of Huambo and Benguela, and held numerous in-depth discussions with government officials at national and provincial levels, civil society groups, implementing partners and other stakeholders. Nine participants from MDRP-supported programs in Burundi, CAR, the Republic of Congo, the Democratic Republic of Congo, and Uganda participated in the tour, as well as three members of the MDRP Secretariat. Participants observed and learned from Angola's experience in reintegration, and were able to exchange ideas and experiences.

3. General Overview of Program Status

		May	June	Target Projected	% of Achievement
Angola	Demobilization	97,114	97,114	138,000	70%
	Reinsertion	50,183	50,822	62,716	81%
	Reintegration	70,455	71,305	138,000	52%
Burundi	Demobilization	20,298	20,298	55,000	37%
	Reinsertion	17,240	17,240	55,000	31%
	Reintegration	3,034	3,201	55,000	6%
CAR	Demobilization	4,794	5,199	7,565	69%
	Reinsertion	1,605	3,168	7,565	42%
	Reintegration	3,917	5,104	7,565	67%
DRC	Demobilization	84,567	91,791	90,000	102%
	Reinsertion	76,727	76,727	65,000	118%
	Reintegration	35,097	35,097	65,000	54%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	0	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	24,755	24,785	36,000	69%
	Reinsertion	35,693	35,693	47,400	75%
	Reintegration	37,117	37,117	50,000	74%
Uganda	Demobilization	14,688	15,164	15,310	99%
	Reinsertion	10,229	10,453	15,310	68%
	Reintegration	0	0	15,310	0%
MDRP Total	Demobilization	246,216	254,351	352,875	72%
	Reinsertion	n/a	194,103	252,991	77%
	Reintegration	149,620	151,824	360,875	42%

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,775	0	0	97,114	138,000	70%
Burundi	482	16,801	46	2,969	20,298	55,000	37%
Central African Republic	1,035	4,141	9	14	5,199	7,565	69%
Democratic Republic of Congo*	1,982	82,337	954	6,518	91,791	90,000	102%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	49	24,123	2	611	24,785	36,000	69%
Uganda	1,875	8,148	1,588	3,553	15,164	15,310	99%
Total	8,762	229,325	2,599	13,665	254,351	352,875	72%

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	997	41,875	42,872	62,716	68%
	In cash	557	50,325	50,882	62,716	81%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	482	16,758	17,240	55,000	31%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	345	1,260	1,605	7,565	21%
Democratic Republic of Congo	In kind			76,727	0	0%
	In cash			76,727	65,000	118%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	253	35,440	35,693	47,400	75%
Uganda	In kind	2,510	7,943	10,453	15,310	68%
	In cash	2,510	7,943	10,453	15,310	68%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	2,376	66,219	35	2,675	71,305	138,000	52%
Burundi	97	2,853	9	242	3,201	55,000	6%
Central African Republic	703	4,401	0	3	5,104	7,565	67%
Democratic Republic of Congo					38,337	65,000	59%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	340	36,777	0	0	37,117	50,000	74%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	3,516	110,250	44	2,920	113,766	345,565	33%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	0	4	0	0	4	n/a	n/a
Burundi	7	649	0	6	662	4,140	16%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	3,398	0	0	3,398	4,129	82%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	7	4,296	0	6	4,310	17,269	25%

8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended			Total expenditure	% Remaining	
			past month*	2006	2005			2002-04
Angola	IDA	33,000,000	1,182,741	1,450,774	5,224,745	2,482,882	10,341,142	69%
	MDTF	48,400,000	959,014	2,762,102	8,654,832		12,375,948	74%
	ECTF	15,758,400					0	100%
	GoA/PGDR	1,698,891	81,670	268,668	499,679	467,830	1,317,847	22%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	2,223,425	4,481,544	14,379,256	159,950,712	181,034,937	29%
Burundi	IDA	33,000,000	836,271	176,538	5,979,344	5,612,389	12,604,542	62%
	MDTF	41,800,000	6,151,650	1,161,776	3,741,146	1,750,000	12,804,573	69%
	GoB (BEI 2004)	27,039	3.52	2.00	6,963	17,539	24,508	
	Sub-total	74,827,039	6,987,924	1,338,316	9,727,454	7,379,928	25,433,623	66%
CAR	Special Projects	9,777,000	1,820,087	406,999	3,629,351	1,819	5,858,256	40%
	UNDP TRAC/TF	1,565,216	0	1,001,380	-391,558	0	609,822	61%
	Sub-total	11,342,216	1,820,087	1,408,378	3,237,793	1,819	6,468,077	43%
DRC	IDA	100,000,000	12,221,106	49,529,016	581,905		62,332,027	38%
	MDTF	100,000,000	11,228,765	16,510,831			27,739,596	72%
	Sub-total	200,000,000	23,449,871	66,039,847	581,905	0	90,071,623	55%
RoC	IDA							
	MDTF	17,000,000						100%
	Sub-total	17,000,000						100%
Rwanda	IDA	28,711,045	220,104	781,390	7,039,843	9,870,240	17,911,578	38%
	MDTF	14,400,000	51,635	508,550	1,883,984	4,949,422	7,393,590	49%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	47,329	151,364	235,770	2,277,176	2,711,639	0%
	KfW/Germ. Gov.	2,690,165	9,831	221,470	218,804	287,132	794,562	70%
	Sub-total	57,302,926	328,899	1,662,774	9,378,401	26,185,686	37,613,085	34%
Uganda	MDTF	4,204,236	176,731	1,100,581	1,541,982		2,819,294	33%
	Sub-total	4,204,236	176,731	1,100,581	1,541,982	0	2,819,294	33%
TOTAL		620,533,708	34,986,937	76,031,440	38,846,791	193,518,145	343,440,639	45%

* Expenditure figures: Angola (May), Burundi (May), CAR (May), DRC (March), Rwanda (June), Uganda (June)



DEMOBILIZATION

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PEACE & SECURITY

**Monthly Reports
as provided by National Programs**



[ANGOLA]

[INSTITUTO DE REINTEGRAÇÃO SÓCIO-PROFISSIONAL DOS EX-MILITARES]

RELATÓRIO DE PROGRESSO ESTATÍSTICO MENSAL – Junho, 2006]



1. Sumário das Actividades de Desmobilização

	Número de Ex-Combatentes Desmobilizados						Alvo Projectado	% de Realizações
	Adultos		Menores		Sub-total real			
	Femenino	Masculino	Femenino	Masculino				
Total do Relatório Anterior	3339	93775	0	0	97114	138000	70%	
Mês Corrente	0	0	0	0				
Total	3339	93775	0	0	97114			

2. Sumário de Apoio a Reinserção

		Número de Beneficiários				Sub-total real	Alvo Projectado	% de Realização
		Adultos						
		Femenino	Masculino					
Acumulado incluindo o período em revisão	Em Espécie	997	41875	42872	62716	68%		
	Em Dinheiro	557	50325	50882	62716	81%		
Mês Corrente	Em Espécie	3	523	526	62716	1%		
	Em Dinheiro	13	696	709	62716	1%		

3. Sumário das Actividades de Reintegração

		Número de Beneficiários						
		Adultos sem deficiência		Portadores de deficiência		Sub-total real	Alvo Projectado	% de Realização
		Femenino	Masculino	Femenino	Masculino			
Total do Mês Anterior	Cumulativo (todas categ.)	2305	65372	29	2584	70290	138000	51%
Mês Corrente	Formação e kits	1	8	4	51	64	25000	0%
	Negócios e Subsídios					0		
	Agricultura	70	833	2	40	945	25000	4%
	Emprego	0	6	0	0	6	10000	0%
	Educação	0	0	0	0	0	0	
	Outros							
Total		2376	66219	35	2675	71305	138000	52%

4. Actividades para Menores Associados com as Ex-Militares

		Número de Beneficiários - período do relatório						
		Cumulativo do mes anterior	Menores		Sub-total do mes	Total acumulado	Alvo projectado	% de realizacoes
			Raparigas	Rapazes				
Mês Corrente	Em Actividades Identificação e Reunificação							
	Outros actividades de geração da renda	2			2			
	Educação e formação vocacionada		134	201	335	335		
	Apoio baseado de família (em dinheiro/espécie)							

5. Apoio Especializado aos Incapacitados e Deficientes

		Número de Beneficiários						Sub-total real	Alvo projectado	% de realização
		Adultos		Menores						
		Femenino	Masculino	Raparigas	Rapazes					
Total do Mês Anterior	Cumulativo	0	4				4			
Mês Corrente	Fisioterapia									
	Assistência Protético									
	Assistência Orthotic	0	4				4			
	Procedimento Cirurgico									
	Outras Assistências									
Total		0	4				4			

6. Despesa

Doadores/Source do fundos	Valor Total em USD					Total Despesas	% Restante
	Total Budget	Despesas total 31de Maio de 2006					
		May-06	2006**	2005	2002-04		
IDA	33,000,000	1,182,741	1,450,774	5,224,745	2,482,882	10,341,142	68.66%
MDTF	48,400,000	959,014	2,762,102	8,654,832		12,375,948	74.43%
Governo de Angola	157,000,000				157,000,000	157,000,000	
GoA/PGDR (converted at average rates)	1698891	81,670	268,668	499,679	467,830	1,317,847	
ECTF	15,758,400						100.00%
Total	255,857,291	2,223,425	4,481,544	14,379,256	159,950,712	181034937	29.24%

* [indique o mês que está sendo informado]

** excluindo o valor indicado na coluna do "mês passado"

7. Informação adicional sobre os quadros (uma página no máximo)

Quadro 1

Existem 24 beneficiários cujo NIP's estão duplicados. O processo de verificação esta sobre a responsabilidade das FAA, por isso não aparecem no sistema.

Quadro 2

Ainda existem variações de dados devido ao facto do processo de actualização da dados no sig continuar em curso.

Quadro 3

Foi retirado a linha (outros) pelo facto de se referir a benefícios entregue a beneficiários. Sendo que o grupo alvo de ex-militares projectado é de 138.000

Quadro 6

Na coluna Total Buget, foram acrescentados os valores do Governo de Angola e GoA/PGDR.



REPUBLIQUE DU BURUNDI
COMMISSION NATIONALE CHARGÉE DE LA DÉMOBILISATION, DE LA REINSERTION ET DE
LA REINTEGRATION DES EX-COMBATTANTS- SECRETARIAT EXECUTIF

RAPPORT STATISTIQUE MENSUEL – Juin, 2006



1. Activités de démobilisation

	Nombre de combattants démobilisés						
	Adultes		Enfants		Sous-total actuel	Objectif prévu	% de réalisation
	Femme	Homme	Fille	Garçon			
Total - fin du mois précédent	482	16801	46	2969	20298	55000	37%
Le mois en cours	0	0	0	0	0	0	0%
Total	482	16801	46	2969	20298	55000	37%

2. Appui à la réinsertion / phase de transition

		Nombre de Bénéficiaires				
		Adultes		Sous total actuel	Objectif prévu	% de réalisation
		Femmes	Hommes			
Cumulé, période du rapport comprise	En nature	na	na	na		0%
	En espece	482	16758	17240	55000	31%
Le mois en cours	En nature	na	na	na		0%
	En espece	0	0	0		0%

3. Activités de réintégration

		Nombre de Bénéficiaires engagés dans les projets					
		Adultes non-handicapés		Handicapés		Sous total actuel	Objectif prévu
		Femme	Homme	Femme	Homme		
Total - fin du mois précédent	Cumul (toute cat)	94	2696	9	235	3034	55000
Mois en cours	Formation et Kits	0	0	0	0	0	n/a
	Business et prêts	3	157	0	7	167	n/a
	Agriculture	0	0	0	0	0	n/a
	Emploi	0	0	0	0	0	n/a
	Education	0	0	0	0	0	n/a
	Autres	0	0	0	0	0	n/a
Total		97	2853	9	242	3201	55000

4. Activités liées aux enfants associés aux les forces armées

		Nombre de bénéficiaires						
		Cumulatif du mois précédent	Enfant		Sub-total de ce mois	Total Cumulatif	Objectif prévu	% de réalisation
			Filles	Garçons				
Mois actuel	Famille/ appui de transition	3015	0	0	0	3015	8000	38%
	Reunifié (ceux qui sont retournés)	3015	0	0	0	3015	8000	38%
	Education	599	0	0	0	599	3015	20%
	Formation professionnelle	896	0	0	0	896	3015	30%
	AGR	0	0	0	0	0	3015	0%
	Autre	0	0	0	0	0	3015	0%

5. Appui spécifique aux handicapés et invalides

		Nombres de Bénéficiaires						
		Adultes		Enfants		Sous total actuel	Objectif prévu	% de réalisation
		Femme	Homme	Filles	Garçon			
Total - fin mois précédent	Cumul (ttes cat.)	7	586	0	5	598	4140	14%
Mois en cours	Physiothérapie	0	2	0	1	3		n/a
	Services prothétiques	0	4	0	0	4		n/a
	Services orthopédiques	0	3	0	0	3		n/a
	Intervention chirurgicale	0	21	0	0	21		n/a
	Autre assistance	0	33	0	0	33		n/a
Total		7	649	0	6	662	4140	16%

6. Dépensé

Bailleurs/Source du fonds	Montants Totaux en Dollars US						Total Dépensé	% Restante
	Budget total	Dépensé total au 30 mai 2006						
		avril 2006	mai 2006	2005	2002-04			
IDA	33,000,000	836,270.81	176,537.85	5,979,344.47	5,612,388.82	12,604,541.95	61.80%	
MDTF	41,800,000	6,151,649.74	1,161,776.35	3,741,146.49	1,750,000.00	12,804,572.58	69.37%	
Gouvernement	27,038.86	3.52	2.00	6,963.29	17,539.30	24,508.11	9.36%	
Total	74,827,038.86	6,987,924.07	1,338,316.20	9,727,454.25	7,379,928.12	25,433,622.64	66.01%	

7. L'information supplémentaire sur les tables (maximum une page)

N.B. Les tableaux ne s'affichent pas entièrement pour les lire il faut double cliquer sur le tableau concerné.

Tableau 6. Le Secrétariat n'ayant pas reçu le tableau du mois de juin, les chiffres proposés sont tirés de celui du mois de mai



REPUBLIQUE CENTRAFRICAINE

PROGRAMME DES NATIONS UNIES POUR LE DEVELOPPEMENT (PNUD)

RAPPORT STATISTIQUE MENSUEL – JUIN 2006



1. Activités de démobilisation

	Nombre de combattants démobilisés						
	Adultes		Enfants		Sous-total actuel	Objectif prévu	% de réalisation
	Femme	Homme	Fille	Garçon			
Total - fin du mois précédent	938	3835	8	13	4794	7565	63%
Le mois en cours	97	306	1	1	405	7565	5%
Total	1035	4141	9	14	5199	7565	69%

Sous réserve de contrôle ultérieur sur la validité du statut de certains et l'épuration des doublons.

L'appui transitoire à la réinsertion est constitué de visite, d'examen et traitements médicaux administrés systématiquement aux ex-combattants avant d'entreprendre leur activité de réinsertion. Ils reçoivent également un kit de démobilisation constitué de produits de premières nécessités pour une valeur de 19.880 FCFA.

2. Appui à la réinsertion/phase de transition

		Nombre de Bénéficiaires				
		Adultes		Sous total actuel	Objectif prévu	% de réalisation
		Femmes	Hommes			
Cumulé, période du rapport comprise	En nature	593	2575	3168	7565	42%
	En espece	345	1260	1605	7565	21%
Le mois en cours	En nature	0	0	0	7565	0%
	En espece	98	307	405	7565	5%

Les kits de démobilisation sont donnés en espèce en raison des difficultés d'approvisionnement et conformément aux recommandations de la revue à mi parcours.

3. Activités de réintégration

		Nombre de Bénéficiaires engagés dans les projets						
		Adultes non-handicapés		Handicapés		Sous total actuel	Objectif prévu	% de réalisation
		Femme	Homme	Femme	Homme			
Total - fin du mois précédent	Cumul (toute cat)	408	3509	0	3	3917	7565	52%
Mois en cours	Formation et Kits	7	97	0	0	104	7565	1%
	Business et prêts	203	530	0	0	733	7565	10%
	Agriculture	85	265	0	0	350	7565	5%
	Emploi	0	0	0	0	0	7565	0%
	Education	0	0	0	0	0	7565	0%
	Autres	0	0	0	0	0	7565	0%
Total		703	4401	0	3	5104	7565	67%

Ces chiffres pourraient subir des modifications ultérieurement. Le PRAC et la CNDDR ont envisagé de faire reprendre le choix des

options aux XC ayant choisi le « petit commerce » en raison de leur effectif trop important 80 % de l'ensemble des XC ayant déjà fait leur choix depuis le 10 mai 2006.

4. Activités liées aux enfants associés avec les forces armées

		Nombre de bénéficiaires						
		Cumulatif du mois précédent	Enfant		Sub-total du ce mois	Total Cumulatif	Objectif prévu	% de réalisation
			Filles	Garçons				
Mois actuel	Famille/ appuie de transition	0	0	0	0	0	-	n/a
	Reunifié (ceux qui sont retournés)	0	0	0	0	0	-	n/a
	Education	0	0	0	0	0	-	n/a
	Formation professionnelle	21	1	1	2	23	-	n/a
	AGR	0	0	0	0	0	-	n/a
	Autre	0	0	0	0	0	-	n/a

Contact a été pris avec l'UNICEF/BANGUI pour une prise en charge spécifique de ces enfants.

Le PRAC les a placés dans des structures d'encadrement professionnel ou scolaire.

5. Appui spécifique aux handicapés et invalides

		Nombres de Bénéficiaires						
		Adultes		Enfants		Sous total actuel	Objectif prévu	% de réalisation
		Femme	Homme	Filles	Garçon			
Total - fin mois précédent	Cumul (ttes cat.)	0	3	0	0	3	-	n/a
Mois en cours	Physiothérapie	0	0	0	0	0	-	n/a
	Services prothétiques	0	0	0	0	0	-	n/a
	Services orthopédiques	0	0	0	0	0	-	n/a
	Intervention chirurgicale	0	0	0	0	0	-	n/a
	Autre assistance	0	1	0	0	1	-	n/a
Total		0	4	0	0	4	0	n/a

6. Dépenses

Bailleurs/Source du fonds	Montant Totaux en Dollars US						Total Dépense	% Restante
	Budget total	Dépensé total [31 mai 2006]						
		avril 2006*	2006**	2005	2004			
IDA	...						N/A	
MDTF	...						N/A	
Gouvernement	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
autre (MDRP BM)	9,777,000.00	1,820,087.21	406,998.57	3,629,351.03	1,818.76	5,858,255.57	40.08%	
autre (TRUST/TRAC PNUD)***	1,565,216.00	0.00	1,001,379.78	-391,558.17	0.00	609,821.61	61.04%	
Total	11,342,216.00	1,820,087.21	1,408,378.35	3,237,792.86	1,818.76	6,468,077.18	42.97%	

* [indiquez le mois qui est rapporté]

** excluant la quantité qui a été indiqué dans la colonne « le mois passé »

NB : La dernière ligne (autre) comprend le TRUST FUND et le TRAC 1.1.3 PNUD

7. L'information supplémentaire sur les tables (maximum une page)

Nous reprenons ci-dessous, les principaux problèmes rencontrés au cours de la mise en œuvre du projet :

- Faible capacité d'accueil des structures d'encadrement à Bangui et environs.
- Insécurité et troubles sociaux récurrents

Solutions envisagées

Au regard de ces contraintes, quelques solutions ont été envisagées à savoir :

- Vérifier et valider toutes les listes par la Commission Nationale de Désarmement Démobilisation et Réinsertion (CNDDR)
- Etudier sur les possibilités de motiver les populations civiles qui rendent des armes et munitions
- Intensifier la sensibilisation des ex-combattants et des leaders de communautés
- Informer et sensibiliser tous les partenaires (Gouvernement, Parlement, Autorités locales Comité Préfectoral et Comité d'Arrondissement, ex-combattants et communauté)
- La CNDDR se charge en ce moment de l'identification des ex-combattants non encore enregistrés tant à Bangui qu'en province et surtout dans les zones d'insécurité latente
- Renforcer les capacités d'accueil des structures d'encadrement dans le cadre du volet « Appui aux Communautés »



REPUBLIQUE DEMOCRATIQUE DU CONGO
 COMMISSION NATIONALE DES ARMEMENT, DEMOBILISATION ET REINSERTION



RAPPORT STATISTIQUE MENSUEL – Juin 2006

1. Activités de démobilisation

	Nombre de combattants démobilisés					Sous-total actuel	Objectif prévu	% de réalisation
	Adultes		Enfants					
	Femme	Homme	Fille	Garçon				
Total - fin du mois précédent	1689	75457	954	6467	84567	90000	94%	
Le mois en cours	293	6880	0	51	7224			
Total	1982	82337	954	6518	91791	90000	102%	

2. Appui à la réinsertion / phase de transition

		Nombre de Bénéficiaires				
		Adultes		Sous total actuel	Objectif prévu	% de réalisation
		Femmes	Hommes			
Cumulé, période du rapport comprise	En nature			76727	65000	
	En espece			76727	65000	118%
Mois de juin	En nature			19448	65000	30%
	En espece			19448	65000	30%

3. Activités de réinsertion économique

		Nombre de Bénéficiaires engagés dans les projets						
		Adultes non-handicapés		Handicapés		Sous total actuel	Objectif prévu	% de réalisation
		Femme	Homme	Femme	Homme			
Total - fin du mois précédent	Cumul (toute cat)					35097	65000	54%
Mois en cours	Formation et Kits					-		
	Business et prets					-		
	Agriculture					-		
	Emploi					-		
	Education					-		
	Autres							
Total						38337	65000	59%

4. Activités liées aux enfants associés avec les forces armées

			Nombre de bénéficiaires					
			Enfant		Sub-total du ce mois	Total Cumulatif	Objectif prévu	% de réalisation
	Cumulatif du mois précédent	Filles	Garçons					
Mois actuel	Famille/ appui de transition	19027			27	19054	25000	76%
	Reunifié (ceux qui sont retournés)	11923	22	516	538	12471	25000	50%
	Education	9843				9717		
	Formation professionnelle	5802	178	332	510	6312		
	AGR							
	Autre							

5. Appui spécifique aux handicapés et invalides

		Nombres de Bénéficiaires						
		Adultes		Enfants		Sous total actuel	Objectif prévu	% de réalisation
		Femme	Homme	Filles	Garçon			
Total - fin mois précédent	Cumul (ttes cat.)	1	241	0	0	242	9000	3%
Mois en cours	Physiothérapie	0	0	0	0	0		
	Services prothétiques	0	0	0	0	0		
	Services orthopédiques	0	0	0	0	0		
	Intervention chirurgicale	0	0	0	0	0		
	Autre assistance	0	0	0	0	0	9000	
Total		1	241	0	0	242	9000	3%

6. Dépenses

Montant Totaux en Dollars US							
		Dépensé total [indique la date]				Total	
Bailleurs/Source du fonds	Budget total	03/31/2006	12/31/2005	12/31/2004	12/31/2003	Dépensé	% Restante
IDA	100,000,000	\$12,221,106.38	\$49,529,016.09	\$581,905.43	0	\$62,332,027.90	37.67%
MDF	100,000,000	\$11,228,764.78	\$16,510,831.49	0	0	\$27,739,596.27	72.26%
Gouvernement	0			0			
autre (a être identifié)	0			0			
autre ...	0			0			
Total	200,000,000	\$23,449,871.16	\$66,039,847.58	581,905.43	0	90,071,624.17	54.96%

* [indiquez le mois qui est rapporté]

** excluant la quantité qui a été indiqué dans la colonne « le mois passé »

7. Informations supplémentaires sur les tableaux

Tableau 1

Il faut, concernant les ex-combattants démobilisés, ajouter un effectif validé de **1693** qui se retrouve dans la Banque de données du Management Information System, sans détermination de sexe, sous la rubrique « HM » se rapportant aux personnes vulnérables (blessés de guerre, handicapés, malades chroniques, personnes atteintes par la limite d'âge).

Tableau 2

Le MIS n'ayant pas fourni le cumul des paiements de 110\$ pour des raisons évoquées dans le Rapport, nous nous nous trouvons dans l'obligation de reprendre les statistiques du mois de mai 2006-07-07

Tableau 3

En attendant les précisions sur la répartition suivant les filières de réinsertion, nous donnons les effectifs dans leur globalité. Il sied aussi de signaler que les démobilisés handicapés et blessés de guerre font l'objet d'un programme de réinsertion économique spécifique (voir tableau 5).

Tableau 4

Après confrontation des données avec plusieurs APE, la Direction EAFGA a revu ses statistiques à la baisse. C'est ce qui justifie que certaines rubriques soient vides.

Tableau 6

La Direction Financière produit trimestriellement son Rapport. Celui du trimestre Avril – Juin est en cours d'élaboration. Nous reprenons donc les données du Rapport trimestriel précédent.



REPUBLIC OF RWANDA

Rwanda Demobilisation and Reintegration Commission (RDRC)

MONTHLY STATISTICAL PROGRESS REPORT June, 2006



1. Summary of demobilization activities

	Number of Ex-combatants Demobilized						% of achievement
	Adults		Children		Sub-total actual	Target projected	
	Female	Male	Female	Male			
Total from previous month *	49	24123	2	581	24755	36000	69%
Current month	0	0	0	30	30	700	4%
Total	49	24123	2	611	24785	36000	69%

2. Summary of reinsertion support

		Number of Beneficiaries				% of achievement
		Adults		Sub-total actual	Target projected	
		Female	Male			
Cumulative including reporting period	In kind	N/A	N/A	N/A	N/A	
	In cash	253	35440	35693	47400	75%
Current month	In kind	N/A	N/A	N/A	N/A	
	In Cash	0	0	0	0	#DIV/0!

3. Summary of reintegration activities

		Number of Beneficiaries						
		Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
		Female	Male	Female	Male			
Total from previous month	Cumulative (all cat)	340	36777	0	0	37117	50,000	74%
Current month	Vocational training + kits	0	0	0	0	0		N/A
	Bussiness and grants	0	0	0	0	0		
	Agriculture	0	0	0	0	0		
	Employment	0	0	0	0	0		N/A
	Education	0	0	0	0	0		N/A
	Others	0	0	0	0	0		
Total		340	36777	0	0	37117	50,000	74%

4. Children associated with the fighting forces engaged in reintegration activities

			Number of beneficiaries						
			Cumulative of previous month	Children (this month)		Sub-total this month	Cumulative Total	Target projected	% of achievement
				Girls	Boys				
Current month	Transit Care/ Family	66	0	3	3	39	150	26%	
	Reunified (those back home)	567	0	30	30	597	750	80%	
	Education	84	0	0	0	84	480	18%	
	Professional training (skills training)	130	0	18	18	148	800	19%	
	Income generating activities	103	0	0	0	103	320	32%	
	Other (Family based support)	515	0	0	0	515	1600	32%	

5. Specialized support for the disabled and handicapped

		Number of Beneficiaries						
		Adults		Children		Sub-total actual	Target projected	% of achievement
		Female	Male	Girls	Boys			
Total from previous month	Cumulative (all cat)	0	3221	0	0	3221	4129	78%
Current month	Physiotherapy	0	12	0	0	12	100	12%
	Prosthetic cases	0	9	0	0	9	30	30%
	Orthotic cases	N/A	0	N/A	N/A	N/A	N/A	N/A
	Surgical procedures	0	18	0	0	18	50	36%
	Other cases	0	138	0	0	138	350	39%
Total			3398	0	0	3398	4129	82%

6. Financial expenditure information

Donors/Source of Funds	Total Amounts in USD						% Remaining
	Total Budget	Total Expenses as of 30/06/06				Total Spent	
		June-06	2006**	2005	2002-04		
IDA	28,711,045	220,104	781,390	7,039,843	9,870,240	17,911,578	37.6%
UK Grant	8,801,716	-	-	-	8,801,716	8,801,716	0%
Government c/part	2,700,000	47,329	151,364	235,770	2,277,176	2,711,639	0%
MDTF	14,400,000	51,635	508,550	1,883,984	4,949,422	7,393,590	48.7%
Germany Govt	39,712	-	-	-	39,712	39,712	0.0%
KFW	2650453	9,831	278,794	218,804	247,420	754,850	71.5%
Total	57302926	328,899	1,720,098	9,378,401	26,185,686	37,613,085	34.4%

** Indicates Jan-may 2006 expenditure

7. Additional information on the tables (maximum one page)

- a. Demobilisation
 - There was no demobilization during June. Repatriation of armed groups has remained low.
- b. Reinsertion
 - There was no payment for reinsertion support during June.
- c. Reintegration
 - There was no payment for reintegration grant in June. However, RDRP began implementation of the screening for vulnerability among ex-combatants demobilized in 2005 and 2006. This includes those who wish to go for formal education, vocational training and income generating activities.
- d. Child ex-combatants.
 - In the month of May, the number of children in transit/care was 67 at the end of April. In May, we did not receive any child but one child was a Congolese and was handed over to DRC authorities in May, Thus the number of children in the centre at the end of May was 66. Only 3 child ex-combatants were received in the centre in the month of June increasing the number to 69. however, there was a reunification exercise for 30 child ex-combatants reducing the numbering the centre from 69 to 39 by the end of the month.
 - There are 18 child ex-combatants undergoing vocational training at Gaculiro CFJ.
- e. Disabled ex-combatants.
 - RDRP will conduct an assessment of all ex-combatants registered for medical rehabilitation in the month of July.



UGANDA GOVERNMENT

AMNESTY COMMISSION

MONTHLY STATISTICAL PROGRESS REPORT – JUNE, 2006



1. Summary of demobilization activities¹

	Number of Ex-combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Total from previous mont	1766	7949	1523	3450	14688	15310	96%
Current month	109	199	65	103	476	15310	3%
Total	1875	8148	1588	3553	15164	15310	99%

2. Summary of reinsertion support

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Cumulative including reporting period	In kind	2510	7943	10453	15310	68%
	In cash	2510	7943	10453	15310	68%
Current month	In kind	54	170	224	15310	1%
	In Cash	54	170	224	15310	1%

¹ The 15164 are the total actual reporters registered at the end of 30th June 2006, while 15,310 are the actual plus potential reporters expected for the project.

3. Summary of reintegration activities

		Number of Beneficiaries						
		Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
		Female	Male	Female	Male			
Total from previous month	Cumulative (all cat)	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
Current month	Vocational training + kits	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
	Bussiness and grants	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
	Agriculture	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
	Employment	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
	Education	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
	Others	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
Total		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	#VALUE!

4. Children associated with the fighting forces engaged in reintegration activities

			Number of beneficiaries					
		Cumulative of previous month	Children (this month)		Sub-total this month	Cumulative Total	Target projected	% of achievement
			Girls	Boys				
Current month	Transit Care/ Family	N/A	N/A	N/A	0	#VALUE!		#VALUE!
	Reunified (those back home)	N/A	N/A	N/A	0	#VALUE!		#VALUE!
	Education	N/A	N/A	N/A	0	#VALUE!		#VALUE!
	Professional training (skills training)	N/A	N/A	N/A	0	#VALUE!		#VALUE!
	Income generating activities	N/A	N/A	N/A	0	#VALUE!		#VALUE!
	Other	N/A	N/A	N/A	0	#VALUE!		#VALUE!

5. Specialized support for the disabled and handicapped

		Number of Beneficiaries						
		Adults		Children		Sub-total actual	Target projected	% of achievement
		Female	Male	Girls	Boys			
Total from previous month	Cumulative (all cat)	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
Current month	Physiotherapy	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
	Prosthetic cases	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
	Orthotic cases	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
	Surgical procedures	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
	Other cases	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!
Total		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	N/A	#VALUE!

6. Financial expenditure information

Donors/Source of Funds	Total Amounts in USD					Total Expensed	% Remaining
	Total Budget	Total Expenses as of June, 2006					
		Jun-06	2006**	2005	2002-04		
IDA	...						#VALUE!
MDTF	4204236	176731	1100581	1541982		2819294	32.94%
Government c/part	...						#VALUE!
others (to be identified)	...						#VALUE!
others ...							#DIV/0!
Total	4204236	176731	1100581	1541982	0	2819294	32.94%

** excluding amount indicated in "past month" column

7. Additional information on the tables

- The Amnesty Commission had planned to cover 95% of registered reporters with physical and financial reinsertion package by the end of June 2006. However delivery slipped somewhat and the target will be realized in July 2006.
- Three (3) regional stakeholders' sensitization workshops were held during the month. These were held at Adjumani under DRT Arua, with 94 participants, at Kibaale under Kasese DRT with 86 participants and at Luweero under Central region DRT with 98 participants. Participants were drawn from political and department heads of districts. Sub-county seminars are planned next month.
- Thirty-five (35) reporters from Kasese DRT were referred to Give Me A Chance for reintegration activities (vocational training) undertaken by their reception centre. They successfully completed their training and in addition they were provided with start up capital. GMAC has requested for more reporters to be trained.
- Seven (7) reporters were repatriated from DRC Congo and reunited with their relatives with the help of the Amnesty Commission. The rest of reporters demobilised were ex LRA from Kitgum DRT.
- The Chairman of the Amnesty Commission and the Project Manager of the Amnesty Commission Special Project participated in the MDRP reintegration study tour in Angola.