



DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

JUNE 2006



1. MDRP Program Management

1.1 Quality Enhancement

During the month of June, the MDRP Secretariat revised its format for the Quarterly Reports. National commissions have now been asked to provide a more detailed financial table that includes counterpart contributions and other direct bilateral funding. In June QE support was also provided to the Angola Implementation Support Mission with the objective of improving reporting using MIS data, and addressing issues such as vulnerable groups, the demobilization of the Angolan Armed Forces and HIV/AIDS sensitization. Other QE technical assistance activities included fielding an MIS specialist to the DRC to maintain oversight and provide advice on the registration and tracking, continuing to support the DRC program on procurement, and providing general operational assistance and advice to the Angola, Rwanda and Burundi operations.

The MDRP-supported Burundi beneficiary assessment on the social and economic status of former child soldiers has been completed. Final versions of the report in English and French will be available for distribution through the MDRP web site shortly.

1.2 Communications

In June, the MDRP Secretariat continued internal and external outreach meetings in Europe, meeting journalists and NGO colleagues to discuss MDRP's background, activities, and successes and challenges.

The Secretariat also sent out sample posters to staff and partners for feedback concerning language and imagery. Posters will then be finalized, translated into French and Portuguese, and distributed more widely in the coming months.

June's News & Noteworthy series covered the story of Rwandan civilians and ex-combatants working together in a successful milk association, as well as the Secretariat's trips to Uganda and Western Europe to improve communications and increase awareness of MDRP.

1.3 Trust Fund Administration

As of June 30th, total MDRP TF receipts -- with no new contributions during the month -- stood at \$162.6 million, while disbursements reached \$145.6 million. With a further \$3 million of disbursement pending, and almost \$9 million allocated to national programs and special projects, the overall available funds under the MDRP Trust Fund now stands at around \$4 million. Given this low level of available funds, the Secretariat requested pending contributions from the Governments of Germany and the Netherlands for 2006 totaling approximately \$31 million. With these and other additional funds, the Secretariat estimates that operations should be able to continue through the end of the current calendar year. Efforts to address the funding gap have continued and will intensify. In June the Secretariat visited the AfDB, and continued to pursue funding from existing and potential donors (including Japan). The Secretariat also made further progress in securing additional IDA allocations to the program. An official pledging session is planned for November during the AC/TFC meetings.

The mid-term audit of the MDRP Trust Fund, which made no material observations regarding the accounting of resources under the Trust Fund, was concluded in late June and will be shared with all MDRP donor partners once presented to the World Bank's audit committee. By the end of June, six of eleven TF donors had also returned the counter-signed amendment to extend the MDRP termination date until June 2009.

2. Regional Activities

2.1. Combatants on Foreign Soil (COFS)

The MDRP Secretariat is in the process of recruiting consultants for the Armed Groups (AG) study. Furthermore, the MDRP consultant for cross-border communications submitted a draft final mission report, which will be available by August 15, 2006.

MDRP staff met with and helped facilitate a visit of DRC officials from the Ministry of Defense and CONADER to Angola to investigate the possibility of supporting the return of Congolese ex-combatants (Tigres and others) from Angola. The delegation met with relevant Government of Angola representatives from the Ministries of Foreign Affairs, Interior and Defense, and was also introduced to officials from IRSEM and ICRC.

2.2 TCG, Analytical and Knowledge Management

A study tour involving representatives of MDRP programs was successfully conducted in Angola from June 14-24, 2006, with the support of IRSEM. The trip was aimed at increasing TCG members' knowledge and skills on: design and implementation of arrangements for reintegration projects; IRSEM's management practices and its relationship with implementing partners; the specifics of support to vulnerable groups; and, practices in linking reintegration support to broader rehabilitation initiatives. The group visited the Luanda region and the provinces of Huambo and Benguela, and held numerous in-depth discussions with government officials at national and provincial levels, civil society groups, implementing partners and other stakeholders. Nine participants from MDRP-supported programs in Burundi, CAR, the Republic of Congo, the Democratic Republic of Congo, and Uganda participated in the tour, as well as three members of the MDRP Secretariat. Participants observed and learned from Angola's experience in reintegration, and were able to exchange ideas and experiences.

3. General Overview of Program Status

		May	June	Target Projected	% of Achievement
Angola	Demobilization	97,114	97,114	138,000	70%
	Reinsertion	50,183	50,822	62,716	81%
	Reintegration	70,455	71,305	138,000	52%
Burundi	Demobilization	20,298	20,298	55,000	37%
	Reinsertion	17,240	17,240	55,000	31%
	Reintegration	3,034	3,201	55,000	6%
CAR	Demobilization	4,794	5,199	7,565	69%
	Reinsertion	1,605	3,168	7,565	42%
	Reintegration	3,917	5,104	7,565	67%
DRC	Demobilization	84,567	91,791	90,000	102%
	Reinsertion	76,727	76,727	65,000	118%
	Reintegration	35,097	35,097	65,000	54%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	0	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	24,755	24,785	36,000	69%
	Reinsertion	35,693	35,693	47,400	75%
	Reintegration	37,117	37,117	50,000	74%
Uganda	Demobilization	14,688	15,164	15,310	99%
	Reinsertion	10,229	10,453	15,310	68%
	Reintegration	0	0	15,310	0%
MDRP Total	Demobilization	246,216	254,351	352,875	72%
	Reinsertion	n/a	194,103	252,991	77%
	Reintegration	149,620	151,824	360,875	42%

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,775	0	0	97,114	138,000	70%
Burundi	482	16,801	46	2,969	20,298	55,000	37%
Central African Republic	1,035	4,141	9	14	5,199	7,565	69%
Democratic Republic of Congo*	1,982	82,337	954	6,518	91,791	90,000	102%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	49	24,123	2	611	24,785	36,000	69%
Uganda	1,875	8,148	1,588	3,553	15,164	15,310	99%
Total	8,762	229,325	2,599	13,665	254,351	352,875	72%

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	997	41,875	42,872	62,716	68%
	In cash	557	50,325	50,882	62,716	81%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	482	16,758	17,240	55,000	31%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	345	1,260	1,605	7,565	21%
Democratic Republic of Congo	In kind			76,727	0	0%
	In cash			76,727	65,000	118%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	253	35,440	35,693	47,400	75%
Uganda	In kind	2,510	7,943	10,453	15,310	68%
	In cash	2,510	7,943	10,453	15,310	68%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	2,376	66,219	35	2,675	71,305	138,000	52%
Burundi	97	2,853	9	242	3,201	55,000	6%
Central African Republic	703	4,401	0	3	5,104	7,565	67%
Democratic Republic of Congo					38,337	65,000	59%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	340	36,777	0	0	37,117	50,000	74%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	3,516	110,250	44	2,920	113,766	345,565	33%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	0	4	0	0	4	n/a	n/a
Burundi	7	649	0	6	662	4,140	16%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	3,398	0	0	3,398	4,129	82%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	7	4,296	0	6	4,310	17,269	25%

8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended			Total expenditure	% Remaining	
			past month*	2006	2005			2002-04
Angola	IDA	33,000,000	1,182,741	1,450,774	5,224,745	2,482,882	10,341,142	69%
	MDTF	48,400,000	959,014	2,762,102	8,654,832		12,375,948	74%
	ECTF	15,758,400					0	100%
	GoA/PGDR	1,698,891	81,670	268,668	499,679	467,830	1,317,847	22%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	2,223,425	4,481,544	14,379,256	159,950,712	181,034,937	29%
Burundi	IDA	33,000,000	836,271	176,538	5,979,344	5,612,389	12,604,542	62%
	MDTF	41,800,000	6,151,650	1,161,776	3,741,146	1,750,000	12,804,573	69%
	GoB (BEI 2004)	27,039	3.52	2.00	6,963	17,539	24,508	
	Sub-total	74,827,039	6,987,924	1,338,316	9,727,454	7,379,928	25,433,623	66%
CAR	Special Projects	9,777,000	1,820,087	406,999	3,629,351	1,819	5,858,256	40%
	UNDP TRAC/TF	1,565,216	0	1,001,380	-391,558	0	609,822	61%
	Sub-total	11,342,216	1,820,087	1,408,378	3,237,793	1,819	6,468,077	43%
DRC	IDA	100,000,000	12,221,106	49,529,016	581,905		62,332,027	38%
	MDTF	100,000,000	11,228,765	16,510,831			27,739,596	72%
	Sub-total	200,000,000	23,449,871	66,039,847	581,905	0	90,071,623	55%
RoC	IDA							
	MDTF	17,000,000						100%
	Sub-total	17,000,000						100%
Rwanda	IDA	28,711,045	220,104	781,390	7,039,843	9,870,240	17,911,578	38%
	MDTF	14,400,000	51,635	508,550	1,883,984	4,949,422	7,393,590	49%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	47,329	151,364	235,770	2,277,176	2,711,639	0%
	KfW/Germ. Gov.	2,690,165	9,831	221,470	218,804	287,132	794,562	70%
	Sub-total	57,302,926	328,899	1,662,774	9,378,401	26,185,686	37,613,085	34%
Uganda	MDTF	4,204,236	176,731	1,100,581	1,541,982		2,819,294	33%
	Sub-total	4,204,236	176,731	1,100,581	1,541,982	0	2,819,294	33%
TOTAL		620,533,708	34,986,937	76,031,440	38,846,791	193,518,145	343,440,639	45%

* Expenditure figures: Angola (May), Burundi (May), CAR (May), DRC (March), Rwanda (June), Uganda (June)