

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat

MONTHLY STATISTICAL PROGRESS REPORT

June 2007



1. MDRP Program Management

- ✚ In June, the MDRP Secretariat continued its focus on working with the Government authorities to extend DDR support in the DRC, the Mid-term review of the Burundi National Program, and trust fund-related matters.
- ✚ On operations, the Secretariat conducted several missions during the month:
 - **Angola:** Secretariat staff conducted an ADRP implementation support mission from June 18-30. The mission found that the Government had initiated the long awaited for discharge of Government forces (the FAA) and was continuing to make good progress in expanding support to vulnerable groups. However, the mission remains concerned about continued slowness of reintegration sub-project processing and in relation, the feasibility of assisting the remaining projected beneficiaries not yet discharged from the FAA.
 - **Burundi:** Secretariat staff participated in the Mid-term Review of the National Program from June 4–15. The mission acknowledged progress on the demobilization and reinsertion of 23,000 ex-combatants and the dismantling of armed militia but also noted that much remains to be done to complete the pending caseload of those to be demobilized and accelerate reintegration support. The mission agreed that an additional 10,000 ex-combatants would need to be demobilized before the end of 2007 and 16,500 reintegration opportunities need to be implemented by the end of 2008. To this end, the Government agreed to prepare an Action Plan as well as improve oversight of the project, M&E and decentralization.
 - **Central African Republic:** The Secretariat co-led a mission to CAR from June 21-28 with UNDP. The mission reaffirmed the relevance of a national seminar on SSR and laid the groundwork for the Government to organize the event.
- ✚ Total MDRP **Trust Fund** (TF) disbursements through the end of June 2007 reached \$206 million, representing a \$3.5 million increase over the level of disbursements through May. With no new income received during the same period, the TF cash balance stood at \$14 million. Although indications of new financial support from several existing MDRP donors (and a formal pledge from the Government of Germany) have relieved the cash-flow difficulties somewhat, efforts to limit TF disbursements to Angola, Burundi and the DRC will continue until the outstanding Dutch contribution is released.

The Secretariat has continued efforts to raise funds to close the overall funding gap of the program, which stands at approximately \$50 million. As recommended by the TFC in Paris in May, the Secretariat has concentrated its work in securing additional funds from those donors already involved in the MDRP and continued discussions with the African Development Bank (ADB) regarding a possible contribution to the TF under the new ADB allocation, effective 2008. The Secretariat is also continuing its analysis of potential savings in Burundi and Angola resulting from lower than expected beneficiary case-loads, which would also contribute significantly to reducing the projected financing gap.

2. Regional Activities

Technical Coordination Group (TCG)

The Secretariat and the Rwanda Demobilization and Reintegration Commission (RDRC) co-hosted a TCG meeting on Psychosocial Issues in DDR in Kigali, Rwanda, on June 28 & 29. The meeting covered numerous themes including the identification of child and adult ex-combatant post-traumatic stress symptoms, and approaches to dealing with the challenges they pose. MDRP TCG delegates from Angola, Burundi, the Central African Republic, the Republic of Congo, the DRC, and Uganda as well as other MDRP partners attended this meeting.

Second International Conference on Stability and DDR in Africa

MDRP participated in the Second International Conference for DDR and Stability in Africa in Kinshasa, June 12-14th; participants included Government officials from 20 African countries; disarmament, demobilization and reintegration beneficiaries; members of national armed forces and former insurgent factions; parties to peace accords and representatives of host communities and civil society organizations.

The aim of the Conference was to provide a forum through which to share experiences and strategies on the challenges the continent faces on a number of thematic issues including children in armed conflict; the links between disarmament, demobilization and reintegration, transitional justice and security sector reform; problems related to the presence of combatants on foreign soil and the importance of public-private partnerships to improve the prospects for the long-term reintegration of ex-combatants.

The MDRP Secretariat played an active role in the Conference. The first Plenary session included a presentation on 'Lessons Learned in the Implementation of the MDRP'; the second day of the Conference saw the screening of MDRP film 'Buying Time for Peace' and included a Q & A session chaired by the World Bank's DRC Country Manager, Jean-Michel Happi; and finally the MDRP Secretariat played an important role in co-chairing the COFS break-out session alongside UNHCR.

Combatants on Foreign Soil (COFS)

The Secretariat completed the study on 'Opportunities and Constraints for the Disarmament and Repatriation of Foreign Armed Groups from the DRC', which was presented to governments and other MDRP partners in Kinshasa and Kigali during the month of June. The MDRP Secretariat is consulting with relevant governments and other partners on next steps for dissemination and follow-up.

Analytical and Knowledge Management

- **HIV/AIDS and DDR:** A second draft of the regional study was distributed to HIV/AIDS stakeholders at the 2007 Africa Region Consultation in Kigali June 10-19. Final guidelines will be ready for distribution by the end of August.
- **SSR/DDR:** The Secretariat published a second Working Paper: Beyond Demobilization: Opportunities and Challenges for Security Sector Reform in the Central African Republic on the website, with an abridged version available in French.
- **Child soldiers:** A review of MDRP support to children formerly associated with armed groups is being prepared and will be issued as a Working Paper in August.

3. General Overview of Program Status (as of June 30 2007)

		May	June	Target Projected	% of Achievement
Angola	Demobilization*	97,114	97,117	138,000	70%
	Reinsertion *	51,696	51,704	62,716	82%
	Reintegration	65,321	67,155	166,662	39%
Burundi	Demobilization	23,185	23,185	55,000	42%
	Reinsertion	20,144	20,144	47,000	43%
	Reintegration	9,034	9,715	47,000	19%
CAR	Demobilization	7,556	7,556	7,565	100%
	Reinsertion**	7,533	7,533	7,565	100%
	Reintegration	7,556	7,556	7,565	100%
DRC	Demobilization	121,937	122,942	150,000	81%
	Reinsertion	102,006	102,006	120,000	85%
	Reintegration	46,609	46,893	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,536	26,605	36,000	74%
	Reinsertion	38,846	38,915	47,400	82%
	Reintegration	40,248	40,341	50,000	80%
Uganda	Demobilization	16,245	16,256	15,310	106%
	Reinsertion	14,604	14,816	15,310	95%
	Reintegration			0	0%
MDRP Total	Demobilization	292,573	293,661	412,875	71%
	Reinsertion	234,829	235,118	310,991	76%
	Reintegration	168,768	171,660	391,227	43%

*Angola: The apparent increase in demobilization figures and decrease in Reinsertion figures is due to a reporting error from the previous month.

**CAR program switched from providing in kind benefits to in cash benefits; therefore, the total number given in table two of the national MSR is shown here.

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	93,779	0	0	97,117	138,000	70%
Burundi	502	19,642	48	2,993	23,185	55,000	42%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,610	99,288	2,074	18,970	122,942	150,000	82%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	58	25,923	2	622	26,605	36,000	74%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%
Total	9,825	253,550	3,911	26,375	293,661	412,875	71%

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,118	42,279	43,397	62,716	69%
	In cash	792	50,912	51,704	62,716	82%
Burundi*	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	502	19,642	20,144	47,000	43%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,603	99,403	102,006	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	264	38,651	38,915	47,400	82%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	5,861	58,093	144	3,057	67,155	166,662	40%
Burundi	406	8,898	12	399	9,715	47,000	21%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo	1,026	45,867			46,893	90,000	52%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	350	39,991	0	0	40,341	50,000	81%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	8,819	159,225	156	3,460	171,660	391,227	44%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	9	416	0	0	425	6,250	7%
Burundi	12	975	0	10	997	4,140	24%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda*	0	5,713	0	0	5,713	8,482	67%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	22	7,349	0	10	7,381	27,872	26%

* Rwanda: target changed from 5,579 to 8,482 due to the identification of additional beneficiaries through Treatment Access Forms.

8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			June *	2007	2006	2002-05		
Angola	IDA	33,000,000	1,230,576	1,846,118	8,269,054	7,707,627	19,053,375	42%
	MDTF	48,400,000	414,565	1,202,216	6,228,946	8,654,832	16,500,559	66%
	ECTF	15,758,400				0	0	100%
	GoA/PGDR	1,698,891	152,366	175,155	831,402	967,509	2,126,432	-25%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	1,797,507	3,223,489	15,329,402	174,329,968	194,680,366	24%
Burundi	IDA	33,000,000	586,043	2,744,732	2,890,355	11,591,733	17,812,864	46%
	MDTF	41,800,000	2,956	662,308	8,119,295	5,491,146	14,275,705	66%
	GoB (BEI 2004)	27,039	19	17	23	24,503	24,562	
	Sub-total	74,827,039	589,018	3,407,057	11,009,673	17,107,382	32,113,130	57%
CAR	MDTF	9,777,000	1,331,699	0	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	0	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742	1,512,708	0	5,764,060	4,003,407	11,280,175	9%
DRC	IDA	103,857,517	266,261	2,558,897	48,107,315	51,036,013	101,968,486	2%
	MDTF	100,000,000	2,658,526	18,857,468	48,296,186	16,510,831	86,323,011	14%
	Sub-total	203,857,517	2,924,787	21,416,365	96,403,501	67,546,844	188,291,497	8%
RoC	MDTF	17,000,000	255,366	234,744	0	0		100%
	Sub-total	17,000,000	255,366	234,744	0	0	490,110	97%
Rwanda**	IDA	30,474,400	304,758	1,131,489	4,557,091	22,097,456	28,090,794	8%
	MDTF	14,400,000	30,967	46,086	1,627,627	5,562,566	7,267,246	50%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	26,519	206,154	534,428	1,526,178	2,293,279	15%
	KfW/Germ. Gov.	8,621,037	51,945	504,977	1,088,503	281,837	1,927,262	78%
	AU (child soldiers)	342,000	17,559	21,052	-	0	38,611	89%
	Sub-total	64,997,153	431,748	1,909,760	7,808,171	38,401,167	48,550,846	25%
Uganda	MDTF	4,204,236	31,621	290,348	2,218,212	1,541,982	4,082,163	3%
	Sub-total	4,204,236	31,621	290,348	2,218,212	1,541,982	4,082,163	3%
TOTAL		633,159,978	7,542,755	30,481,763	138,533,019	299,168,578	479,488,287	24%

*Expenditure figures: Angola (May)

** Revisions to the total budget and expenditures are due to the verifications of the finances during April



1. Sumário das Actividades de Desmobilização

	Adultos		Menores		Sub-total real	Alvo Projectado	% de Realizações
	Feminino	Masculino	Feminino	Masculino			
Total do Relatório Anterior	3338	93779	0	0	97117	138000	70%
Mês Corrente							
Total	3338	93779	0	0	97117	138000	70%

2. Sumário de Apoio a reinserção

		Número de Beneficiários				
		Adultos		Sub-total real	Alvo Projectado	% de Realização
		Femenino	Masculino			
Acumulado incluindo o período em revisão	Em Espécie	1.118	42.279	43397	62716	69%
	Em Dinheiro	792	50.912	51704	62716	82%
Mês Corrente	Em Espécie	1	3	4	62716	0%
	Em Dinheiro	0	8	8	62716	0%

3. Sumário das Actividades de Reintegração

		Adultos sem deficiencia		Portadores de deficiencia		Sub-total real	Alvo Projectado	% de Realização
		Feminino	Masculino	Feminino	Masculino			
Total do Mês Anterior	Cumulativo (todas categ.)	4760	57.100	132	2.913	64905	166662	39%
Mês Corrente	Formação e kits	235	160	8	30	433	25000	2%
	Negócios e Subsídios	100	0	0	0	100	15000	1%
	Agricultura	477	538	4	113	1132	100000	1%
	Emprego	0	3	0	0	3	10000	0%
	Educação	242	288	0	0	530	4162	13%
	Outros	47	4	0	1	52	12500	0%
Total		5861	58093	144	3057	67155	166662	40%

4. Actividades para Menores Associados com as Ex-Militares

		Número de Beneficiários						
		Cumulativo do mês anterior	Menores (este mês)		Sub-total do mês	Cumulativo Total	Alvo projectado	% de realizacoes
			Raparigas	Rapazes				
Mês corrente	Família transitaria	0	0	0	0	0		
	Reunificada/o	0	0	0	0	0		
	Educação	2623	227	271	498	3121	12000	26%
	Formação profissional (treinamento das habilidades)	238	26	57	83	321	3000	11%
	Actividades de geração da renda	437	0	0	0	437		
	Outros	0	0	0	0	0	1000	0%

5. Apoio Especializado aos Incapacitados e Deficientes

		Número de Beneficiários						
		Adultos		Menores		Sub-total real	Alvo projectado	% de realização
		Feminino	Masculino	Raparigas	Rapazes			
Total do Mês Anterior	Cumulativo	9	416	0	0	425	6250	7%
Mês Corrente	Fisioterapia	0	0	0	0	0	1562	0%
	Assistência Protético	0	0	0	0	0	1562	0%
	Assistência Orthotic	0	0	0	0	0	1563	0%
	Procedimento Cirurgico	0	0	0	0	0		
	Outras Assistências	0	0	0	0	0	1563	0%
Total		9	416	0	0	425	6250	7%

6. Despesa

Doadores/Aplicação dos fundos	Total Budget	Despesas totais até Maio de 2007				Total Despesas	% Restante
		May-07	2007	2006	2002-05		
IDA	33,000,000	1,230,576	1,846,118	8,269,054	7,707,627	19,053,375	42.26%
MDTF	48,400,000	414,565	1,202,216	6,228,946	8,654,832	16,500,559	65.91%
Governo de Angola	157,000,000				157,000,000	157,000,000	
GOA/PGDR (converted at average rates)	1,698,891	152,366	175,155	831,402	967,509	2,126,432	
ECTF	15,758,400					-	100.00%
Total	255,857,291	1,797,507	3,223,489	15,329,402	174,329,968	194,680,366	

* [indique o mês que está sendo informado]

** excluindo o valor indicado na coluna do "mês passado"

7. Informação adicional sobre os quadros (uma página no máximo)

Quadro 1

Os **3 beneficiários** que surgem a mais relativamente ao mês anterior (97.117 contra 97.114) resultam de se terem identificado 3 Ex-militares cuja origem estava assinalada no SIG como indefinida (?) e se ter verificado que os mesmos pertenciam ao Memorando de Entendimento de Luena, pelo que passaram a ser considerados no quadro dos efectivos desmobilizados.

Quadro 2

Nada a assinalar.

Quadro3

A **diferença de 326 Beneficiários** existente entre o valor total do mês de Maio (65.231) e o valor reportado neste relatório como total do mês anterior (64.905), resulta de estes Ex-Militares terem anulado a sua inscrição num dado projecto, durante o mês, devido a mudança de residência ou outros factores. Registe-se que não haviam recebido qualquer benefício no projecto inicial, tendo sido substituídos por novos beneficiários que entraram no mês corrente.

Quadro 4

A **diferença de 15 beneficiários** entre o total do mês anterior e o acumulado referido neste relatório, resulta de ter havido 14 Menores que haviam sido incorrectamente lançados na componente “educação” (2.637 contra 2.623) e 1 Menor incorrectamente lançado na componente “formação profissional”.

Quadro 5

Nada a assinalar.

Quadro 6

Nada a assinalar.



REPUBLIQUE DU BURUNDI
 COMMISSION NATIONALE CHARGÉE DE LA DÉMOBILISATION, DE LA REINSERTION ET DE
 LA REINTEGRATION DES EX-COMBATTANTS- SECRETARIAT EXECUTIF



RAPPORT STATISTIQUE MENSUEL – Juin, 2007

1. Activités de démobilisation

	Nombre de combattants démobilisés					Sous-total actuel	Objectif prévu	% de réalisation
	Adultes		Enfants					
	Femme	Homme	Fille	Garçon				
Total - fin du mois précédent	502	19642	48	2993	23185	55000	42%	
Le mois en cours	0	0	0	0	0	0		
Total	502	19642	48	2993	23185	55000	42%	

2. Appui à la réinsertion / phase de transition

		Nombre de Bénéficiaires				Sous total actuel	Objectif prévu	% de réalisation
		Adultes						
		Femmes	Hommes					
Cumulé, période du rapport comprise	En nature				0			
	En espèce	502	19642		20144	47000	43%	
Le mois en cours	En nature				0			
	En espèce	0	0		0			

Activités de réintégration

3.

		Nombre de Bénéficiaires engagés dans les pojets						
		Adultes non-handicapés		Handicapés		Sous total actuel	Objectif prévu	% de réalisatuib
		Femme	Homme	Femme	Homme			
Total - fin du mois précédent	Cumul (toute cat)	368	8255	12	399	9034	47000	19%
Mois en cours	Formation professionnel	0	0	0	0	0		
	AGR	38	643			681		
	Emploi et placement	0	0	0	0	0		
	Education formelle	0	0	0	0	0		
	Autres	0	0	0	0	0		
Total		406	8898	12	399	9715	47000	21%

4. Activités liées aux enfants associés avec les forces armées

		Nombre de bénéficiaires						
		Cumulatif du mois précédent	Enfant		Sub-total du ce mois	Total Cumulatif	Objectif prévu	% de réalisation
			Filles	Garçons				
Mois actuel	Famille/ appuie de transition	3041	0	0	0	3041	8000	38%
	Reunifié (ceux qui sont retournés)	3041	0	0	0	3041	8000	38%
	Education	599	0	0	0	599	NA	
	Formation professionnelle	896	0	0	0	896	NA	
	AGR	0	0	0	0	0	NA	
	Autre	0	0	0	0	0	NA	

5. Appui spécifique aux handicapés et invalides

		Nombres de Bénéficiaires						Objectif prévu	% de réalisation
		Adultes		Enfants		Sous total actuel			
		Femme	Homme	Filles	Garçon				
Total - fin mois précédent	Cumul (ttes cat.)	10	928	0	9	947	4140	23%	
Mois en cours	Physiothérapie	0	25	0	0	25			
	Services prothétiques	0	0	0	0	0			
	Services orthopédiques	0	0	0	0	0			
	Intervention chirurgicale	2	12	0	0	14			
	Autre assistance	0	10	0	1	11			
Total		12	975	0	10	997	4140	24%	

6. Dépenses

		Montant Totaux en Dollars US				Total	% Restante
		Dépensé total au 30 juin 2007					
Bailleurs/Source du fonds	Budget total	Jun	Janv à mai 07	2006	2002-05	Dépendé	
IDA	33 000 000	586 043,17	2744732,38	2 890 354,99	11591733,29	17 812 863,83	46,02%
MDTF	41 800 000	2 955,86	662307,5	8 119 294,79	5491146,49	14 275 704,64	65,85%
Gouvernement	27 038,86	19,07	16,78	23,25	24 502,59	24 561,69	9,16%
autre (a être identifié)	0	0	0	0	0	-	
autre ...	0	0	0	0	0	-	
Total	74 827 038,86	589 018,10	3407056,66	11 009 673,03	17 107 382,37	32 113 130,16	57,08%

* [indiquez le mois qui est rapporté]

7. L'information supplémentaire sur les tableaux (maximum une page)

Tableaux 1 et 2 : Les effectifs de ces tableaux n'ont pas changé car il n'y pas eu de démobilisation au mois de juin 2007

Tableau 1 : contrairement aux tableaux précédents, l'effectif vrai des enfants soldats est de 48 filles et 2993 garçons au lieu de 26 filles contre 3015 garçons. Malheureusement cette erreur s'est cumulativement répétée depuis les rapports antérieurs



[REPUBLIQUE DEMOCRATIQUE DU CONGO]

[COMMISSION NATIONALE DE DESARMEMENT, DEMOBILISATION ET REINSERTION]

RAPPORT STATISTIQUE MENSUEL – [Juin 2007]



1. Activités de démobilisation

	Femme	Homme	Fille	Garçon	actuel	Objectif prévu	% de réalisation
Total - fin du mois précédent	2610	99538	1750	18039	121937	150000	81%
Le mois en cours	0	0	324	931	1255	150000	1%
total manquant	0	-250	0		-250	150000	0%
Total	2610	99288	2074	18970	122942	150000	82%

2. Appui à la réinsertion / phase de transition

		Nombre de Bénéficiaires				
		Adultes		Sous total actuel	Objectif prévu	% de réalisation
		Femmes	Hommes			
Cumulé, période du rapport comprise	En nature	0	0	0	120000	0%
	En espece	2603	99403	102006	120000	85%
Le mois en cours	En nature	0	0	0	120000	0%
	En espece	0	0	0	120000	0%

3. Activités de réintégration

		Adultes non-handicapés		Handicapés		Sous total actuel	Objectif prévu	% de réalisatuib
		Femme	Homme	Femme	Homme			
Total - fin du mois précédent	Cumul (toute cat)	1026	45583			46609	90000	52%
Mois en cours	Formation et Kits	0	0			0		
	Business et prêts	0	0			0		
	Agriculture	0	0			0		
	Emploi	0	0			0		
	Education	0	0			0		
	Autres	0	284			284		
Total		1026	45867			46893	90000	52%

4. Activités liées aux enfants associés avec les forces armées

		Nombre de bénéficiaires						
		Cumulatif du mois précédent	Enfant		Sub-total du ce mois	Total Cumulatif	Objectif prévu	% de réalisation
			Filles	Garçons				
Mois actuel	Famille/ appuie de transition	30219			0	30219	30000	101%
	Reunifié (ceux qui sont retournés)	22929			0	22929	30000	76%
	Education	6066			0	6066	30000	20%
	Formation professionnelle	11,267			0	11267	30000	38%
	AGR	0			0	0	30000	0%
	Autre	0			0	0	30000	0%

5. Appui spécifique aux handicapés et invalides

		Nombres de Bénéficiaires						
		Adultes		Enfants		Sous total actuel	Objectif prévu	% de réalisation
		Femme	Homme	Filles	Garçon			
Total - fin mois précédent	Cumul (ttes cat.)	1	241	0	0	242	9000	3%
Mois en cours	Physiothérapie	0	0	0	0	0	9000	0%
	Services prothétiques	0	0	0	0	0	9000	0%
	Services orthopédiques	0	0	0	0	0	9000	0%
	Intervention chirurgicale	0	0	0	0	0	9000	0%
	Autre assistance	0	0	0	0	0	9000	0%
Total		1	241	0	0	242	9000	3%

6. Dépenses

Bailleurs/Source du fonds	Montant Totaux en Dollars US						Total Dépensé	% Restante
	Budget total	Dépensé total [au 27/6/2007]				Total		
		juin	2007(au 31/05)	2006	2004-05			
IDA	\$103,857,517	\$266,261	\$2,558,897	\$48,107,315	\$51,036,013	\$101,968,486	1.82%	
MDTF	\$100,000,000	\$2,658,526	\$18,857,468	\$48,296,186	\$16,510,831	\$86,323,011	13.68%	
Gouvernement	0	0	0	0	0	0		
autre (a être identifié)								
autre ...								
Total	\$203,857,517	\$2,924,787	\$21,416,365	\$96,403,501	\$67,546,844	\$188,291,497	7.64%	

* [indiquez le mois qui est rapporté]

** excluant la quantité qui a été indiqué dans la colonne « le mois passé »

7. L'information supplémentaire sur les tableaux (maximum une page)

Tableau 1 : La consolidation se poursuit sur la base de données entre la direction des EAFGAs, le MIS et les APEs pour les enfants sortis dans le cadre de la CONADER. Les chiffres des statistiques passent de **19.789 à 21.044**. Le chiffre de - **250**, repris au tableau1 dans la rubrique « total manquant » homme correspond à la consolidation survenue au cours du mois juin pour laquelle nous n'avons pas encore des statistiques désagrégées par sexe.

Tableau 2 : Prière de consulter le tableau sur la situation des paiements du filet de sécurité qui se trouve en Annexe 1.

Tableau 6 : Le solde restant négatif constaté sur fonds IDA est consécutif au taux de change. En effet, ce financement

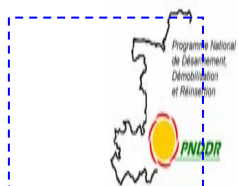
est octroyé en DTS et convertie en USD lors de la comptabilisation. Ce qui dégage un gain de change.

Annexe 1

SITUATION GLOBALE DE PAIEMENT AUX DEMOBILISES DES ALLOCATIONS MENSUELLES (au 30 juin 2007)

Tableau dynamique de l'avancement des FS

Province de réinsertion	Effectif	0	1	2	3	4	5	6	7	8	9	10	11	12
BANDUNDU	1464							14						1450
BAS-CONGO	944							17						927
EQUATEUR	7348	1		6	1	3	18	132	720	50	62	75	1306	4825
KASAI OCC	2244							32						2212
KASAI-ORIENTAL	1608							152						1446
KATANGA	15097	102	56	256	97	109	452	3582	133	42	32	219	142	9977
KINSHASA	7124							169				112		6843
MANIEMA	4654							72						4582
NORD-KIVU	13520							1537						11983
PROV-ORIENTALE	2911	9	13	103	23	6	3	308	5	3	75	1		2362
PROV-ORIENTALE(ITURI)	20827					127		5443		291		100		14866
SUD-KIVU	12085							1356						14866
Total	89826	112	69	365	121	251	476	12814	858	386	169	507	1598	72212



REPUBLIQUE DU CONGO

[PROGRAMME NATIONAL DE DESARMEMENT DEMOB ILISATION ET REINSERTION

RAPPORT STATISTIQUE MENSUEL – JUIN 2007



1. Activités de démobilisation :

Il convient de préciser que les activités de démobilisation a proprement parler concernent 11 000 ex combattants répartis ainsi qu'il suit :

- 6 000 ex combattants issus de la force publique ;
- 5 000 ex combattants ninjas autours du PASTEUR NTOUMI.

Pour le premier cas d'ex combattants, des contacts ont été pris mais n'ont pas encore abouti avec le commandement de la force publique, pour définir les modalités pratiques de mise en œuvre de cette démobilisation.

Concernant les 5 000 ninjas, les initiatives en cours ont finalement abouti à la signature d'un accord de principe entre l'équipe du PNDDR et celle du Révérend pasteur NTOUMI, sur les modalités pratiques de déploiement sur le terrain. Il reste quelques affinements techniques ayant trait à la prise en compte de deux délégués du pasteur NToumi dans la gestion de la démobilisation et la réinsertion dans le Pool

	Nombre de combattants démobilisés					Sous-total actuel	Objectif prévu	% de réalisation
	Adultes		Enfants					
	Femme	Homme	Fille	Garcon				
Total - fin du mois précédent					0		#DIV/0!	
Le mois en cours					0		#DIV/0!	

2. Appui à la réinsertion / phase de transition

Le recensement des ex combattants auto démobilisés à travers les huit départements couverts par le Programme est terminé. La consolidation et la validation des données est en cours. La publication de la liste des premiers bénéficiaires du Programme est prévue pour la première semaine du mois de juillet.

Par ailleurs, il convient de rappeler que les opérations de réinsertion restent intimement liées :

- ✓ aux opérations préalables de nettoyage du fichier des recensés autos démobilisés (matching en cours);
- ✓ au recensement des ex combattants autours du pasteur NToumi;
- ✓ comme au recensement des ex combattants déflatés de la force publique.

Au 30/06/07, aucune opération particulière n'a été réalisée sur le terrain en ce qui concerne les deux dernières catégories des ex combattants visées par le programme, sinon que la signature des contrats avec les agences de formation et les cabinets chargés de l'assistance médicale et psycho sociale des ex combattants. L'assistance médicale et psychologique reste subordonnée à la publication des listes des bénéficiaires. Celle-ci débutera au début en juillet.

		Nombre de Bénéficiaires				
		Adultes		Sous total actuel	Objectif prévu	% de réalisation
		Femmes	Hommes			
Cumulé, période du rapport comprise	En nature			0		#DIV/0!
	En espece			0		#DIV/0!
Le mois en cours	En nature			0		#DIV/0!
	En espece			0		#DIV/0!

3. Activités de réintégration : ras

		Nombre de Bénéficiaires engagés dans les projets						
		Adultes non-handicapés		Handicapés		Sous total actuel	Objectif prévu	% de réalisation
		Femme	Homme	Femme	Homme			
Total - fin du mois précédent	Cumul (toute cat)					0		#DIV/0!
Mois en cours	Formation et Kits					0		#DIV/0!
	Business et prêts					0		#DIV/0!
	Agriculture					0		#DIV/0!
	Emploi					0		#DIV/0!
	Education					0		#DIV/0!
	Autres					0		#DIV/0!
Total		0	0	0	0	0		#DIV/0!

4. **Activités liées aux enfants associés avec les forces armées** Les activités liées aux ex enfants soldats ne pourront commencer qu'avec la publication de la liste des bénéficiaires autos démobilisés (par département, par district et par arrondissement).

		Nombre de bénéficiaires						
		Cumulatif du mois précédent	Enfant		Sub-total du ce mois	Total Cumulatif	Objectif prévu	% de réalisation
			Filles	Garçons				
Mois actuel	Famille/ appuie de transition				0	0		#DIV/0!
	Reunifié (ceux qui sont retournés)				0	0		#DIV/0!
	Education				0	0		#DIV/0!
	Formation professionnelle				0	0		#DIV/0!
	AGR				0	0		#DIV/0!
	Autre					0	0	

5. **Appui spécifique aux handicapés et invalides** : l'appui spécifique aux handicapés et autres groupes vulnérables n'a pas encore commencé. Etant entendu que la liste des bénéficiaires n'a pas encore été publiée.

6. **Dépense:** Les fonds du MDTF ont permis de soutenir la mise en œuvre du programme notamment dans ses opérations de de consolidation de la base des données tant au niveau départemental que central.

Bailleurs/Source du fonds	Montant Totaux en Dollars US				
	Budget total	Dépensé total [30 juin]		Total Dépensé	% Restante
		Juin	2007		
MDTF	17000000	255366	234744	490110	97,12%
Total	17000000	255366	234744	490110	97,12%

* [indiquez le mois qui est rapporté]

** excluant la quantité qui a été indiqué dans la colonne « le mois passé »

7. **L'information supplémentaire sur les tableaux** (maximum une page) : *ras*



REPUBLIC OF RWANDA

RWANDA DEMOBILISATION AND REINTEGRATION COMMISSION (RDRC)

MONTHLY STATISTICAL PROGRESS REPORT JUNE 2007



1. Summary of demobilization activities

	Number of Ex-combatants Demobilized						Sub-total actual	Target projected	% of achievement
	Adults		Children						
	Female	Male	Female	Male					
Total from previous mont	57	25855	2	622	26536	36000	74%		
Current month	1	68	0	0	69	1695	4%		
Total	58	25923	2	622	26605	36000	74%		

2. Summary of reinsertion support

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Cumulative including reporting period	In kind	N/A	N/A	N/A	N/A	N/A
	In cash	264	38651	38915	47400	82%
Current month	In kind	N/A	N/A	N/A	N/A	N/A
	In Cash	1	68	69	1695	4%

3. Summary of reintegration activities

		Number of Beneficiaries					
		Able-bodied		Disabled		Sub-total actual	Target projected
		Female	Male	Female	Male		
Total from previous month	Cumulative (all cat)	349	39899	0	0	40248	50000
Current month	Vocational training + kits	0	0	0	0	0	
	Bussiness and grants	0	0	0	0	0	
	Agriculture	0	0	0	0	0	
	Employment	0	0	0	0	0	
	Education	0	0	0	0	0	
	Others	1	92	0	0	93	
Total		350	39991	0	0	40341	

4. Children associated with the fighting forces engaged in reintegration activities

			Number of beneficiaries						
			Cumulative of previous month	Children (this month)		Sub-total this month	Cumulative Total	Target projected	% of achievement
				Girls	Boys				
Current month	Transit Care/ Family	206	0	3	3	209	1146	18%	
	Reunified (those back home)	624	0	0	0	624	1600	39%	
	Education	85	0	0	0	85	480	18%	
	Professional training (skills training)	147	0	0	0	147	800	18%	
	Income generating activities	192	0	0	0	192	320	60%	
	Other	515	0	0	0	515	1600	32%	

5. Specialized support for the disabled and handicapped

		Number of Beneficiaries						Sub-total actual	Target projected	% of achievement	
		Adults		Children		Sub-total actual	Target projected				% of achievement
		Female	Male	Girls	Boys						
Total from previous month	Cumulative (all cat)		5579				5579	8482	66%		
Current month	Physiotherapy		13				13	100	13%		
	Prosthetic cases		13				13	30	43%		
	Orthotic cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Surgical procedures		4				4	50	8%		
	Other cases		104				104	350	30%		
Total		0	5713	0	0	5713					

Data collected are for April and May 2007

6. Financial expenditure information

Total Amounts in USD							
	Total	Total Expenses as of June 30th 2007				Total	
Donors/Source of Funds	Budget	past month*	2007**	2006	2002-05	Expensed	% Remaining
IDA	30,474,400	304,758	1,131,489	4,557,091	22,097,456	28,090,794	7.82%
MDTF	14,400,000	30,967	46,086	1,627,627	5,562,566	7,267,246	49.53%
Government c/part	2,700,000	26,519	206,154	534,428	1,526,178	2,293,279	15.06%
KFW/Germ gov.	8,621,037	51,945	504,977	1,088,503	281,837	1,927,262	77.64%
UK /DFIDGrant	8,801,716	-	2	522	8,933,130	8,933,652	-1.50%
African Union Support to Child X-Cs	342,000	17,559	21,052	-	-	38,611	88.71%
Total	65,339,153	431,748	1,909,760	7,808,171	38,401,167	48,550,844	25.69%

* Past month is June 2007

7. Additional information on the tables (maximum one page)
- a. Demobilization
 - 69 Ex-Armed Groups were demobilized in this reporting month.
 - b. Reinsertion
 - Basic Needs issued were given to 69 Ex-Armed groups in June 2007
 - c. Reintegration
 - There was Reintegration grant payment for 93 Ex-Combatants done in this reporting month.
 - d. Child ex-combatants.
 - There was no child ex-combatant reunified in June2007
 - 3 new child ex-combatants received in the reporting month.
 - e. Medical Information
 - Medical cases reported are for April and May 2007
 - f. other information
 - Mapping of all Ex-combatants all over the Country was completed and data collected was captured in MIS in June 2007.
 - Second annual Independent Evaluation of RDRP started on 18th June 2007



UGANDA GOVERNMENT

AMNESTY COMMISSION

MONTHLY STATISTICAL PROGRESS REPORT – JUNE, 2007



1. Summary of demobilization activities

	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Total from previous month	2140	8555	1777	3773	16245	15310	106%
Current month	1	6	1	3	11	15310	0%
Total	2141	8561	1778	3776	16256	15310	106%

2. Summary of reinsertion support

		Female	Male	actual	projected	% of achievement
Cumulative including reporting period	In kind	3797	11019	14816	15310	97%
	In cash	3797	11019	14816	15310	97%
Current month	In kind	68	144	212	15310	1%
	In Cash	68	144	212	15310	1%

3. Summary of reintegration activities

		Number of Beneficiaries						
		Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
		Female	Male	Female	Male			
Total from previous month	Cumulative (all cat)	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
Current month	Vocational training + kits	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Bussiness and grants	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Agriculture	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Employment	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Education	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Others	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
Total		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!		#VALUE!

4. Children associated with the fighting forces engaged in reintegration activities

			Number of beneficiaries					
		Cumulative of previous month	Children (this month)		Sub-total this month	Cumulative Total	Target projected	% of achievement
			Girls	Boys				
Current month	Transit Care/ Family	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Reunified (those back home)	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Education	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Professional training (skills training)	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Income generating activities	NA	NA	NA	0	#VALUE!	NA	#VALUE!
	Other	NA	NA	NA	0	#VALUE!	NA	#VALUE!

5. Specialized support for the disabled and handicapped

		Number of Beneficiaries						
		Adults		Children		Sub-total actual	Target projected	% of achievement
		Female	Male	Girls	Boys			
Total from previous month	Cumulative (all cat)	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
Current month	Physiotherapy	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Prosthetic cases	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Orthotic cases	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Surgical procedures	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
	Other cases	NA	NA	NA	NA	#VALUE!	NA	#VALUE!
Total		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!		#VALUE!

6. Financial expenditure information

Donors/Source of Funds	Total Budget	Total Expenses as of June 30, 2007				Total Expensed	% Remaining
		Jun-07	2007**	2006	2002-05		
IDA	...						#VALUE
MDTF	4,204,000	31,621	290,348	2,218,212	1,541,982	4,082,163	2.90%
Government c/part	...						#VALUE
others (to be identified)	...						#VALUE
others ...							#DIV/0
Total	4,204,000	31,621	290,348	2,218,212	1,541,982	4,082,163	2.90%

* [indicate month that is being reported]

** excluding amount indicated in "past month" column

7. Additional information on the tables (maximum one page)

- Table 1: The 16,256 is the total actual reporters registered at the end of June, 2007, to be supported under the project, while 15,310 was the initially foreseen target number of reporters to be supported through the project.
- Table 2: Some reporters have not turned up for reinsertion packages since the beginning of distribution. This is mainly due to reporters' relocation to other areas and therefore lack information about the distribution of resettlement packages. Distribution of resettlement packages for up-country centres was to be ended in June 2007. The remaining reporters will be handled as part of the backlog that will have accumulated during the successor project expected to start in a few months.