

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

June 2007



1. MDRP Program Management

- ✚ In June, the MDRP Secretariat continued its focus on working with the Government authorities to extend DDR support in the DRC, the Mid-term review of the Burundi National Program, and trust fund-related matters.
- ✚ On operations, the Secretariat conducted several missions during the month:
 - **Angola:** Secretariat staff conducted an ADRP implementation support mission from June 18-30. The mission found that the Government had initiated the long awaited for discharge of Government forces (the FAA) and was continuing to make good progress in expanding support to vulnerable groups. However, the mission remains concerned about continued slowness of reintegration sub-project processing and in relation, the feasibility of assisting the remaining projected beneficiaries not yet discharged from the FAA.
 - **Burundi:** Secretariat staff participated in the Mid-term Review of the National Program from June 4–15. The mission acknowledged progress on the demobilization and reinsertion of 23,000 ex-combatants and the dismantling of armed militia but also noted that much remains to be done to complete the pending caseload of those to be demobilized and accelerate reintegration support. The mission agreed that an additional 10,000 ex-combatants would need to be demobilized before the end of 2007 and 16,500 reintegration opportunities need to be implemented by the end of 2008. To this end, the Government agreed to prepare an Action Plan as well as improve oversight of the project, M&E and decentralization.
 - **Central African Republic:** The Secretariat co-led a mission to CAR from June 21-28 with UNDP. The mission reaffirmed the relevance of a national seminar on SSR and laid the groundwork for the Government to organize the event.
- ✚ Total MDRP **Trust Fund** (TF) disbursements through the end of June 2007 reached \$206 million, representing a \$3.5 million increase over the level of disbursements through May. With no new income received during the same period, the TF cash balance stood at \$14 million. Although indications of new financial support from several existing MDRP donors (and a formal pledge from the Government of Germany) have relieved the cash-flow difficulties somewhat, efforts to limit TF disbursements to Angola, Burundi and the DRC will continue until the outstanding Dutch contribution is released.

The Secretariat has continued efforts to raise funds to close the overall funding gap of the program, which stands at approximately \$50 million. As recommended by the TFC in Paris in May, the Secretariat has concentrated its work in securing additional funds from those donors already involved in the MDRP and continued discussions with the African Development Bank (ADB) regarding a possible contribution to the TF under the new ADB allocation, effective 2008. The Secretariat is also continuing its analysis of potential savings in Burundi and Angola resulting from lower than expected beneficiary case-loads, which would also contribute significantly to reducing the projected financing gap.

2. Regional Activities

Technical Coordination Group (TCG)

The Secretariat and the Rwanda Demobilization and Reintegration Commission (RDRC) co-hosted a TCG meeting on Psychosocial Issues in DDR in Kigali, Rwanda, on June 28 & 29. The meeting covered numerous themes including the identification of child and adult ex-combatant post-traumatic stress symptoms, and approaches to dealing with the challenges they pose. MDRP TCG delegates from Angola, Burundi, the Central African Republic, the Republic of Congo, the DRC, and Uganda as well as other MDRP partners attended this meeting.

Second International Conference on Stability and DDR in Africa

MDRP participated in the Second International Conference for DDR and Stability in Africa in Kinshasa, June 12-14th; participants included Government officials from 20 African countries; disarmament, demobilization and reintegration beneficiaries; members of national armed forces and former insurgent factions; parties to peace accords and representatives of host communities and civil society organizations.

The aim of the Conference was to provide a forum through which to share experiences and strategies on the challenges the continent faces on a number of thematic issues including children in armed conflict; the links between disarmament, demobilization and reintegration, transitional justice and security sector reform; problems related to the presence of combatants on foreign soil and the importance of public-private partnerships to improve the prospects for the long-term reintegration of ex-combatants.

The MDRP Secretariat played an active role in the Conference. The first Plenary session included a presentation on 'Lessons Learned in the Implementation of the MDRP'; the second day of the Conference saw the screening of MDRP film 'Buying Time for Peace' and included a Q & A session chaired by the World Bank's DRC Country Manager, Jean-Michel Happi. Finally the MDRP Secretariat played an important role in co-chairing the COFS break-out session alongside UNHCR.

Combatants on Foreign Soil (COFS)

The Secretariat completed the study on 'Opportunities and Constraints for the Disarmament and Repatriation of Foreign Armed Groups from the DRC', which was presented to governments and other MDRP partners in Kinshasa and Kigali during the month of June. The MDRP Secretariat is consulting with relevant governments and other partners on next steps for dissemination and follow-up.

Analytical and Knowledge Management

- **HIV/AIDS and DDR:** A second draft of the regional study was distributed to HIV/AIDS stakeholders at the 2007 Africa Region Consultation in Kigali June 10-19. Final guidelines will be ready for distribution by the end of August.
- **SSR/DDR:** The Secretariat published a second Working Paper: Beyond Demobilization: Opportunities and Challenges for Security Sector Reform in the Central African Republic on the website, with an abridged version available in French.
- **Child soldiers:** A review of MDRP support to children formerly associated with armed groups is being prepared and will be issued as a Working Paper in August.

3. General Overview of Program Status (as of June 30 2007)

		May	June	Target Projected	% of Achievement
Angola	Demobilization*	97,114	97,117	138,000	70%
	Reinsertion *	51,696	51,704	62,716	82%
	Reintegration	65,321	67,155	166,662	39%
Burundi	Demobilization	23,185	23,185	55,000	42%
	Reinsertion	20,144	20,144	47,000	43%
	Reintegration	9,034	9,715	47,000	19%
CAR	Demobilization	7,556	7,556	7,565	100%
	Reinsertion**	7,533	7,533	7,565	100%
	Reintegration	7,556	7,556	7,565	100%
DRC	Demobilization	121,937	122,942	150,000	81%
	Reinsertion	102,006	102,006	120,000	85%
	Reintegration	46,609	46,893	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,536	26,605	36,000	74%
	Reinsertion	38,846	38,915	47,400	82%
	Reintegration	40,248	40,341	50,000	80%
Uganda	Demobilization	16,245	16,256	15,310	106%
	Reinsertion	14,604	14,816	15,310	95%
	Reintegration			0	0%
MDRP Total	Demobilization	292,573	293,661	412,875	71%
	Reinsertion	234,829	235,118	310,991	76%
	Reintegration	168,768	171,660	391,227	43%

*Angola: The apparent increase in demobilization figures and decrease in Reinsertion figures is due to a reporting error from the previous month.

**CAR program switched from providing in kind benefits to in cash benefits; therefore, the total number given in table two of the national MSR is shown here.

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	93,779	0	0	97,117	138,000	70%
Burundi	502	19,642	48	2,993	23,185	55,000	42%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,610	99,288	2,074	18,970	122,942	150,000	82%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	58	25,923	2	622	26,605	36,000	74%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%
Total	9,825	253,550	3,911	26,375	293,661	412,875	71%

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,118	42,279	43,397	62,716	69%
	In cash	792	50,912	51,704	62,716	82%
Burundi*	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	502	19,642	20,144	47,000	43%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,603	99,403	102,006	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	264	38,651	38,915	47,400	82%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	5,861	58,093	144	3,057	67,155	166,662	40%
Burundi	406	8,898	12	399	9,715	47,000	21%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo	1,026	45,867			46,893	90,000	52%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	350	39,991	0	0	40,341	50,000	81%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	8,819	159,225	156	3,460	171,660	391,227	44%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	9	416	0	0	425	6,250	7%
Burundi	12	975	0	10	997	4,140	24%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda*	0	5,713	0	0	5,713	8,482	67%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	22	7,349	0	10	7,381	27,872	26%

* Rwanda: target changed from 5,579 to 8,482 due to the identification of additional beneficiaries through Treatment Access Forms.

8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	1,230,576	1,846,118	8,269,054	7,707,627	19,053,375	42%
	MDTF	48,400,000	414,565	1,202,216	6,228,946	8,654,832	16,500,559	66%
	ECTF	15,758,400				0	0	100%
	GoA/PGDR	1,698,891	152,366	175,155	831,402	967,509	2,126,432	-25%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	1,797,507	3,223,489	15,329,402	174,329,968	194,680,366	24%
Burundi	IDA	33,000,000	586,043	2,744,732	2,890,355	11,591,733	17,812,864	46%
	MDTF	41,800,000	2,956	662,308	8,119,295	5,491,146	14,275,705	66%
	GoB (BEI 2004)	27,039	19	17	23	24,503	24,562	
	Sub-total	74,827,039	589,018	3,407,057	11,009,673	17,107,382	32,113,130	57%
CAR	MDTF	9,777,000	1,331,699	0	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	0	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742	1,512,708	0	5,764,060	4,003,407	11,280,175	9%
DRC	IDA	103,857,517	266,261	2,558,897	48,107,315	51,036,013	101,968,486	2%
	MDTF	100,000,000	2,658,526	18,857,468	48,296,186	16,510,831	86,323,011	14%
	Sub-total	203,857,517	2,924,787	21,416,365	96,403,501	67,546,844	188,291,497	8%
RoC	MDTF	17,000,000	255,366	234,744	0	0		100%
	Sub-total	17,000,000	255,366	234,744	0	0	490,110	97%
Rwanda**	IDA	30,474,400	304,758	1,131,489	4,557,091	22,097,456	28,090,794	8%
	MDTF	14,400,000	30,967	46,086	1,627,627	5,562,566	7,267,246	50%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	26,519	206,154	534,428	1,526,178	2,293,279	15%
	KfW/Germ. Gov.	8,621,037	51,945	504,977	1,088,503	281,837	1,927,262	78%
	AU (child soldiers)	342,000	17,559	21,052	-	0	38,611	89%
	Sub-total	64,997,153	431,748	1,909,760	7,808,171	38,401,167	48,550,846	25%
Uganda	MDTF	4,204,236	31,621	290,348	2,218,212	1,541,982	4,082,163	3%
	Sub-total	4,204,236	31,621	290,348	2,218,212	1,541,982	4,082,163	3%
TOTAL		633,159,978	7,542,755	30,481,763	138,533,019	299,168,578	479,488,287	24%

*Expenditure figures: Angola (May)

** Revisions to the total budget and expenditures are due to the verifications of the finances during April