

# Monthly Statistical Progress Report

## Multi-Country Demobilization and Reintegration Program (MDRP)

### MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

July 2007



## 1. MDRP Program Management

- ✚ In July, the MDRP Secretariat officially moved to the Africa Region's new Fragile States, Conflict and Social Development Unit led by Ian Bannon. The new home of the Secretariat should enhance the profile of the MDRP in the Bank and strengthen synergies on the post-conflict/fragile states agenda. Meanwhile, the Secretariat continued to work with the Government of the DRC and the AfDB to move forward the Additional Financing of the PNDDR as well as donors and partners on DDR activities in the DRC and trust fund-related matters. Following the Mid-term Review of the Burundi DRR program in June, the Government of Burundi has been preparing an Action Plan to complete the PNDDR by the end of 2008. In Rwanda, the RDRC continued to implement enhanced reintegration activities. In Uganda, the MDRP Secretariat has been working with Government and partners to prepare the D&R aspects of the Peace, Recovery and Development Plan (PRDP) for Northern Uganda and following any eventual peace agreements between the Government of Uganda and the Lord's Resistance Army.
- ✚ Following the departure of Sigrun Aasland and Leoncie Niyonahaboye from MDRP, the Secretariat welcomed three new members: Caroline Guazzo, Program Assistant, who will provide support to the management team and Trust Fund administration; Dan Murphy, Operations Officer, who will provide support on strengthening linkages between MDRP operations and community development programs as well as developing exit strategies in partner countries; and Pia Peeters, Senior Social Development Specialist, who will be responsible for leading the MDRP's work on Gender and DDR.
- ✚ Total MDRP Trust Fund (TF) disbursements through the end of July 2007 reached just under \$208 million, representing a \$2 million increase through the end of June. With \$5 million received in new income from the United Kingdom during the same period, the TF cash balance has increased to \$17 million. Although indications of new financial support from several existing MDRP donors have relieved the immediate cash-flow difficulties somewhat, efforts to limit TF disbursements to Angola, Burundi and the DRC will continue until the outstanding Dutch contribution is released.

The Secretariat has continued efforts to reduce the overall funding gap of the program, which stands at approximately \$50 million. Following on recommendations made at the May TFC meeting, these efforts have included: (i) seeking additional funds from donors already involved in the MDRP; (ii) following up with the African Development Bank (AfDB) on a possible contribution; and (iii) analyzing potential savings in Burundi and Angola. The latter could have significant implications in terms of reducing the projected financing gap.

## 2. Regional Activities

### Analytical and Knowledge Management

- **Youth and post-conflict in Rwanda and Burundi:** The study on the situation of ex-combatants in Burundi will be published in August of this year as part of the Working Paper Series. A draft of the formal study on Youth and Post-conflict in Rwanda and Burundi has been completed and is currently being reviewed.
- **HIV/AIDS and DDR:** A second draft of the regional study was distributed to HIV/AIDS stakeholders at the 2007 Africa Region Consultation in Kigali June 10-19. Final guidelines will be ready for distribution by the end of August.

### Learning for Equality, Access and Peace (LEAP) Program

The MDRP's Gender Program, a joint initiative with the Government of Denmark, was launched in July with the recruitment of a gender specialist to lead the LEAP Program. The overall aim of the Program is to strengthen the impact of MDRP-financed programs from a gender perspective. To this end, LEAP will explore new approaches to gender and DDR issues through gender-related research and pilot projects, which will be fed into MDRP programs, fieldwork is expected to commence in September/October.

### 3. General Overview of Program Status (as of July 31st 2007)

		June	July/current total	Target Projected	% of Achievement
Angola	Demobilization*	97.117	97.390	138.000	70%
	Reinsertion	51.704	51.754	62.716	82%
	Reintegration	67.155	68.337	166.662	40%
Burundi	Demobilization	23.185	23.185	55.000	42%
	Reinsertion	20.144	20.144	47.000	43%
	Reintegration	9.715	10.340	47.000	21%
CAR	Demobilization	<b>Project completed 02/28/07</b>	7.556	7.565	100%
	Reinsertion**		7.533	7.565	100%
	Reintegration		7.556	7.565	100%
DRC	Demobilization	122.942	123.939	150.000	82%
	Reinsertion	102.006	102.006	120.000	85%
	Reintegration	46.893	47.043	90.000	52%
ROC	Demobilization	0	0	11.000	0%
	Reinsertion	0	0	11.000	0%
	Reintegration	0	0	30.000	0%
Rwanda	Demobilization	26.605	26.625	36.000	74%
	Reinsertion	38.915	38.915	47.400	82%
	Reintegration	40.341	40.341	50.000	81%
Uganda	Demobilization	<b>Project completed 06/30/07***</b>	16.256	15.310	106%
	Reinsertion		14.816	15.310	97%
	Reintegration				
MDRP Total	Demobilization	<b>293.661</b>	<b>294.951</b>	<b>412.875</b>	<b>71%</b>
	Reinsertion	<b>235.118</b>	<b>235.168</b>	<b>310.991</b>	<b>76%</b>
	Reintegration	<b>171.660</b>	<b>173.617</b>	<b>391.227</b>	<b>44%</b>

\*Angola: The increase in demobilization figures are due to the incorporation of data from demobilised FAA (273).

\*\*CAR program switched from providing in kind benefits to in cash benefits; therefore, the total number given in table two of the national MSR is shown here.

\*\*\* Final figures will be reported at the end of September

#### 4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	502	19,642	48	2,993	23,185	55,000	42%
Democratic Republic of Congo*	2,610	99,283	2,075	19,971	123,939	150,000	83%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	58	25,923	2	642	26,625	36,000	74%
<b>Completed Projects</b>							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%

\* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

## 5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,118	42,280	43,398	62,716	69%
	In cash	800	50,954	51,754	62,716	83%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	502	19,642	20,144	47,000	43%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,603	99,403	102,006	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	264	38,651	38,915	47,400	82%
<b>Completed projects</b>						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

## 6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	6,007	59,025	147	3,158	68,337	166,662	41%
Burundi	408	9,521	12	399	10,340	47,000	22%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	350	39,991	0	0	40,341	50,000	81%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	9	417	0	0	426	6,250	7%
Burundi	12	1,017	0	13	1,042	4,140	25%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda*	0	6,160	0	0	6,160	8,482	73%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\* Rwanda: target changed from 5,579 to 8,482 due to the identification of additional beneficiaries through Treatment Access Forms.

## 8. Financial Expenditure – Cumulative to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	792,032	3,076,694	8,269,054	7,707,627	19,845,407	40%
	MDTF	48,400,000	368,349	1,616,781	6,228,946	8,654,832	16,868,908	65%
	ECTF	15,758,400				0	0	100%
	GoA/PGDR	1,698,891	93,774	327,521	831,402	967,509	2,220,206	-31%
	GoA	157,000,000				157,000,000	157,000,000	0%
	<b>Sub-total</b>	<b>255,857,291</b>	<b>1,254,155</b>	<b>5,020,996</b>	<b>15,329,402</b>	<b>174,329,968</b>	<b>195,934,521</b>	<b>23%</b>
Burundi	IDA	33,000,000	1,896,892	3,330,776	2,890,355	11,591,733	19,709,756	40%
	MDTF	41,800,000	12,960	665,263	8,119,295	5,491,146	14,288,665	66%
	GoB (BEI 2004)	27,039	6	36	23	24,503	24,568	
	<b>Sub-total</b>	<b>74,827,039</b>	<b>1,909,858</b>	<b>3,996,075</b>	<b>11,009,673</b>	<b>17,107,382</b>	<b>34,022,989</b>	<b>55%</b>
DRC	IDA	104,212,068	2,485	2,825,158	48,107,315	51,036,013	101,970,971	2%
	MDTF	100,000,000	134	21,515,994	48,296,186	16,510,831	86,323,145	14%
	<b>Sub-total</b>	<b>204,212,068</b>	<b>2,619</b>	<b>24,341,152</b>	<b>96,403,501</b>	<b>67,546,844</b>	<b>188,294,116</b>	<b>8%</b>
RoC	MDTF	17,000,000	332,580	490,110	0	0	822,690	100%
	<b>Sub-total</b>	<b>17,000,000</b>	<b>332,580</b>	<b>490,110</b>	<b>0</b>	<b>0</b>	<b>822,690</b>	<b>95%</b>
Rwanda**	IDA	30,474,400	304,758	1,436,247	4,557,091	22,097,456	28,395,552	7%
	MDTF	14,400,000	30,967	77,053	1,627,627	5,562,566	7,298,213	49%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	26,519	232,673	534,428	1,526,178	2,319,798	14%
	KfW/Germ. Gov.	8,621,037	51,945	556,922	1,088,503	281,837	1,979,207	77%
	AU (child soldiers)	342,000	17,559	38,611	-	0	56,170	84%
	<b>Sub-total</b>	<b>64,997,153</b>	<b>431,748</b>	<b>2,341,508</b>	<b>7,808,171</b>	<b>38,401,167</b>	<b>48,982,594</b>	<b>25%</b>
<b>Completed Projects</b>								
CAR	MDTF	9,777,000		1,331,699	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742		181,009	1,858,367	406,267	2,445,643	7%
	<b>Sub-total</b>	<b>12,416,742</b>		<b>1,512,708</b>	<b>5,764,060</b>	<b>4,003,407</b>	<b>11,280,175</b>	<b>9%</b>
Uganda	MDTF	4,204,000		321,969	2,218,212	1,541,982	4,082,163	3%
	<b>Sub-total</b>	<b>4,204,000</b>		<b>321,969</b>	<b>2,218,212</b>	<b>1,541,982</b>	<b>4,082,163</b>	<b>3%</b>
<b>GRAND TOTAL</b>		<b>633,514,293</b>	<b>3,930,960</b>	<b>38,024,518</b>	<b>138,533,019</b>	<b>302,930,750</b>	<b>483,419,248</b>	<b>24%</b>

\*Expenditure figures: Angola (June)

\*\* Revisions to the total budget and expenditures are due to the verifications of the finances during April