

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

July 2008



1. MDRP Program Management

In July, MDRP Program Management focused on: (i) maintaining dialogue with donors on MDRP Transition, and (ii) addressing the MDTF funding gap.

- (i) A Donors videoconference took place on July 15th. Key issues presented and discussed included: (i) programmatic highlights in Burundi, CAR and DRC, (ii) update on the MDRP transition, and (iii) Status of the MDRP funding gap.
- (ii) Discussions have continued with the African Development Bank (AfDB), who expects to contribute USD 24 million to enable the planned Transition Strategy to move forward.

With respect to MDRP Multi-Donor Trust Fund (MDTF) administration, as of July 31, 2008 the TF had received no further monies from donors during the month under review. Total income had risen marginally to \$250.2 million, however, due to an increase in interest income, while the disbursed amount rose to \$234.5 million. As the MDRP Trust Fund enters its final year, donor commitments remained unchanged over the period, totaling \$261.0 million including other income. A final contribution of approximately \$11 million is expected from the Government of the Netherlands, while cash-flow projections indicate a positive balance until around the end of September 2008. The MDRP Secretariat continues to work closely with the African Development Bank regarding its pledge of \$24.2 million (15 million UA) to the MDRP partnership. These funds and others will finance the transition phase currently under design.

2. Regional Activities

Analytical and Advisory Activities (AAA)

→ Missions to disseminate the key findings of two pieces of formal World Bank Economic and Sector Work ‘Voices of Youth in Post-conflict Burundi: Perspectives on Exclusion, Gender and Conflict’ and ‘Voices and Views: Youth in Post-conflict Rwanda from a Poverty and Gender Perspective’ were conducted in-country across government, donors and civil society. The overall aim of the mission was to present key findings and collect feedback from stakeholders on recommendations and next steps.

Learning for Equality Access and Peace (LEAP) Program

→ A ‘mapping’ of Gender-Based Violence (GBV) interventions in Eastern DRC was conducted during July. Whilst GBV cannot be addressed directly through the MDRP country programs, the aforementioned activity is part of the LEAP program’s technical support to: (i) increase knowledge on operational best practices of GBV programs, (ii) increase linkage between D&R and GBV programs, and (iii) provide TA to develop GBV program in Eastern DRC.

3. General Overview of Program Status¹ (as of July 31st 2008)

		June	July/current total	Target Projected	% of Achievement
Angola	Demobilization	97,390	97,390	138,000	71%
	Reinsertion	52,612	52,631	62,716	84%
	Reintegration	84,409	86,218	166,662	52%
Burundi*	Demobilization	26,279	26,279	55,000	48%
	Reinsertion	23,018	23,018	55,000	42%
	Reintegration	14,813	16,127	55,000	29%
CAR	Demobilization	Project completed 02/28/07	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
DRC	Demobilization**	102,148	102,148	150,000	68%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	9,940	9,940	30,000	33%
Rwanda	Demobilization	29,456	29,531	36,000	82%
	Reinsertion	44,194	44,269	47,400	93%
	Reintegration	43,594	43,594	50,000	87%
Uganda	Demobilization	Project completed 06/30/07	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
MDRP Total	Demobilization	279,085	279,160	412,875	68%
	Reinsertion	244,186	244,280	318,991	77%
	Reintegration	207,355	210,478	399,227	52%

** Children are no longer included in the demobilization figure in the DRC, accounting for the apparent overall decrease in demobilization figures. A total of 30,219 children were provided services by child protection agencies (95% under special projects). Due to the complex nature of these programs, a child may have received services from two agencies.

¹ Children are only included in demobilization figures.

4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	516	22,502	49	3,212	26,279	55,000	48%
Democratic Republic of Congo*	2,610	99,538	0	0	102,148	150,000	68%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	65	28,805	2	659	29,531	36,000	82%
Completed Projects							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%
Total	9,846	259,815	1,838	7,661	279,160	412,875	68%

* Children are no longer included in the demobilization figure in the DRC, accounting for the apparent overall decrease in demobilization figures. A total of 30,219 children were provided services by child protection agencies (95% under special projects). Due to the complex nature of these programs a child may have received services from two agencies.

5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,134	42,430	43,564	62,716	69%
	In cash	934	51,697	52,631	62,716	84%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	516	22,502	23,018	47,000	49%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash	n/a	n/a	n/a	n/a	
Rwanda	In kind					
	In cash	275	43,994	44,269	47,400	93%
Completed projects						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	12,877	68,717	235	4,389	86,218	166,662	52%
Burundi	457	14,109	13	1,548	16,127	47,000	34%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo	901	8,635	204	200	9,940	30,000	33%
Rwanda	372	3,222	0	0	3,594	50,000	7%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	22	749	0	0	771	6,250	12%
Burundi*	16	1,581	2	25	1,624	4,140	39%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	854	1,000	85%
Rwanda	0	8,673	0	0	8,673	8,482	102%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

8. Financial Expenditure – Cumulative to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month	2008	2007	2002-06		
Angola	IDA	33,000,000	323,917	2,376,465	11,542,556	15,976,681	30,219,619	8%
	MDTF	48,400,000	35,648	944,695	2,362,975	14,883,778	18,227,096	62%
	ECTF	15,758,400	109,098	1,197,438	1,206,971	0	2,513,507	84%
	GoA/PGDR	1,698,891	40,852	64,845	998,701	1,798,911	2,903,309	-71%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	509,515	4,583,443	16,111,203	189,659,370	210,863,531	18%
Burundi	IDA	33,000,000	531,156	1,299,893	8,624,186	14,482,088	24,937,323	24%
	MDTF	41,800,000	1,525,512	3,015,236	1,575,480	13,610,441	19,726,669	53%
	GoB (BEI 2004)	27,039	4	611	241	24,526	25,382	
	Sub-total	74,827,039	2,056,672	4,315,740	10,199,907	28,117,055	44,689,374	40%
DRC	IDA	106,379,405	9,628	649,434	3,493,559	95,685,711	99,838,332	6%
	MDTF	97,616,069	57,693	2,673,969	22,522,471	62,423,086	87,677,219	10%
	Gouvernement	6,572,864	0	0	0	5,846,749	5,846,749	11%
	Interets Credituers	45,854	923	25,244	0	0	26,167	43%
	DAO	4,787	0	0	4,787	0	4,787	0%
	Sub-total	210,618,979	68,244	3,348,647	26,020,817	163,955,546	193,393,254	8%
RoC	MDTF	17,000,000	354,003	4,022,444	2,430,443	0	6,806,890	100%
	Sub-total	17,000,000	354,003	4,022,444	2,430,443	0	6,806,890	60%
Rwanda	IDA	30,474,400	335,057	2,957,007	2,022,126	26,654,547	31,968,737	-5%
	MDTF	14,400,000	42,790	2,518,910	1,113,035	7,190,193	10,864,928	25%
	UK Grant	8,801,716	0	0	2	8,801,720	8,801,722	0%
	Gov. of Rwanda	3,548,000	72,737	1,466,191	800,203	2,060,606	4,399,737	-24%
	KfW/Germ. Gov.	8,621,037	333,984	557,205	692,202	1,370,340	2,953,731	66%
	AU (child soldiers)	342,000	8,902	117,682	153,501	0	126,584	63%
	Sub-total	66,187,153	793,470	7,616,995	4,781,069	46,077,406	59,115,439	11%
Completed Projects								
CAR	MDTF	9,777,000			1,331,699	7,502,833	8,834,532	10%
	UNDP TRAC/TF	2,639,742			181,009	2,264,634	2,445,643	7%
	Sub-total	12,416,742			1,512,708	9,767,467	11,280,175	9%