

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

# Monthly Statistical Progress Report

## Multi-Country Demobilization and Reintegration Program (MDRP)

### MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

August 2006



## **1. MDRP Program Management**

### **1.1 Quality Enhancement**

Quality enhancement activities in August included the review of the Uganda Amnesty Commission Special Project, which focused on assessing overall project performance (particularly the level of preparedness and capacity to respond to a potential peace agreement between the Government of Uganda and the Lord's Resistance Army) and examining the Amnesty Commission's performance on the implementation of their Management Information System, Monitoring and Evaluation procedures (in light of a potential increase in the target group size and the need to monitoring the support to reporters in collaboration with other partners). Other activities included ongoing procurement support in the DRC and the Republic of Congo and operational support to all national programs and special projects for the timely and accurate preparation of monthly and quarterly reports.

### **1.2 Communications**

August saw a number of important Secretariat outreach efforts including: a meeting with President Wolfowitz's External Affairs team to present MDRP and brainstorm on ways to increase program visibility, external outreach to large groups of NGO and government members in the Netherlands and Germany, a press interview resulted in an article in De Volkskrant, one of the Netherlands' largest newspapers, and meetings with government officials in Denmark and Switzerland. This month the Secretariat also organized a high-level videoconference with the UN Office for the Special Adviser for Africa, the Belgian government and all MDRP national counterparts to discuss the agenda for the upcoming International Conference on DDR and Stability in Africa, set for February 2007 in Kinshasa. Lastly, the Secretariat further developed products for outreach, including completing footage for the upcoming film and beginning editing, and drafting a frequently asked question (FAQ) on the MDRP. News and Noteworthy stories in August featured sensitization efforts in Congo-Brazzaville and an interview with an MDRP senior demobilization specialist, among other topics.

### **1.3 Trust Fund Administration**

August saw an increase of \$5.6 million in disbursements from the MDRP Trust Fund (TF) bringing total disbursements to \$163.3 million. The lower rate of disbursements from previous months reflects efforts on the part of the MDRP to shift, where appropriate, expenses to the IDA portions of national programs. In comparison, IDA saw an increase of \$9.4 million in disbursements during the same period under the four IDA co-financed national programs (Angola, Burundi, DRC and Rwanda). Given these disbursements, and with no new contributions received during the month, the Trust Fund cash balance as of August 31 stood at \$32.1 million. As previously reported, the MDRP Secretariat still estimates that these funds should be sufficient to sustain operations through the end of the calendar year, and total outstanding donor commitments (of approximately \$26 million) will support operations into early 2007.

In light of this financial situation, the MDRP Secretariat continued its efforts to raise awareness and secure additional financial commitments from both current and potentially new donors. The Secretariat held meetings in August with donor representatives and other national stakeholders in Germany, the Netherlands, and Denmark, and made contact with the Swiss government as well as maintaining its dialogue with the African Development Bank regarding possible new financing for the MDRP. As previously reported, the Secretariat is also organizing a formal pledging conference for the MDRP in conjunction with the annual partners meeting scheduled to be held in Paris on November 20-22, 2006. Counter-signed amendment letters from France and the EC to extend the closing date of the MDRP TF remained outstanding at the end of the reporting period.

## **1.4 Management**

The MDRP Secretariat welcomes two new staff: Muriel Tschopp, who will work on communication and analytical work; and Emilie Rees Smith, who will focus on quality enhancement.

## **2. Regional Activities**

### **2.1. Combatants on Foreign Soil (COFS)**

Nothing to report.

### **2.2 TCG, Analytical and Knowledge Management**

In August the Secretariat launched its work on SSR/DDR by fielding a mission in CAR to pilot the analysis. The CAR work will form the basis for future work in other MDRP countries. Analytical work continued on various other themes, including reinsertion payments, national ownership, and youth in post-conflict Burundi and Rwanda. Lastly, the Secretariat is in the process of launching its HIV/AIDS support and assistance to MDRP national programs with a view to developing specific guidelines to be used for both for the MDRP and other programs. The assessments will be carried out in Angola, Burundi, the DRC and Rwanda.

### 3. General Overview of Program Status (as of 31 August 2006)

		July	August	Target Projected	% of Achievement
<b>Angola</b>	Demobilization	97,114	97,114	138,000	70%
	Reinsertion*	52,574	49,651	62,716	79%
	Reintegration**	40,618	52,201	166,662	31%
<b>Burundi</b>	Demobilization	20,298	20,701	55,000	38%
	Reinsertion	17,240	17,686	55,000	32%
	Reintegration	4,810	4,978	55,000	9%
<b>CAR</b>	Demobilization	5,515	5,515	7,565	73%
	Reinsertion***	5,112	5,515	7,565	73%
	Reintegration	5,485	5,580	7,565	74%
<b>DRC</b>	Demobilization	96,973	97,310	150,000	65%
	Reinsertion	76,727	83,747	120,000	70%
	Reintegration	41,677	53,617	90,000	60%
<b>ROC</b>	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
<b>Rwanda</b>	Demobilization	24,769	26,162	36,000	73%
	Reinsertion	35,693	37,087	47,400	78%
	Reintegration	37,233	38,395	50,000	77%
<b>Uganda</b>	Demobilization	15,513	15,881	15,310	104%
	Reinsertion	10,851	11,851	15,310	77%
	Reintegration	0	0		
<b>MDRP Total</b>	Demobilization	<b>260,182</b>	<b>262,683</b>	<b>412,875</b>	<b>64%</b>
	Reinsertion	<b>198,197</b>	<b>205,537</b>	<b>318,991</b>	<b>64%</b>
	Reintegration	<b>129,823</b>	<b>154,771</b>	<b>399,227</b>	<b>39%</b>

\*This number is lower than in the previous month because IRSEM is cleaning the data in the MIS, i.e. duplications.

\*\*The number is lower than in the previous month because IRSEM is cleaning the data in the MIS, i.e. duplications. Furthermore, the targeted objective was revised due to the increased target group through the additional financing from the EC covering both vulnerable groups associated and those not associated with the fighting forces.

\*\*\*The CAR program switched from providing in kind benefits to in cash benefits. Therefore, the numbers are summed up from table two of the national MSR.

#### 4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,775	0	0	97,114	138,000	70%
Burundi	494	17,192	46	2,969	20,701	55,000	38%
Central African Republic	1,134	4,358	9	14	5,515	7,565	73%
Democratic Republic of Congo*	2,178	87,323	1,267	6,542	97,310	150,000	65%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	50	25,515	2	595	26,162	36,000	73%
Uganda	2,066	8,383	1,754	3,678	15,881	15,310	104%
<b>Total</b>	<b>9,261</b>	<b>236,546</b>	<b>3,078</b>	<b>13,798</b>	<b>262,683</b>	<b>412,875</b>	<b>64%</b>

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	986	40,140	41,126	62,716	66%
	In cash	719	48,932	49,651	62,716	79%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	494	17,192	17,686	55,000	32%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	550	1,797	2,347	7,565	31%
Democratic Republic of Congo	In kind			83,747	120,000	0%
	In cash			83,747	120,000	70%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	254	36,833	37,087	47,400	78%
Uganda	In kind	3,064	8,787	11,851	15,310	77%
	In cash	3,064	8,787	11,851	15,310	77%

## 6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	1,782	48,422	34	1,963	52,201	138,000	38%
Burundi	226	4,341	12	399	4,978	55,000	9%
Central African Republic	841	4,736	0	3	5,580	7,565	74%
Democratic Republic of Congo					53,617	90,000	60%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	342	38,053	0	0	38,395	50,000	77%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total</b>	<b>3,191</b>	<b>95,552</b>	<b>46</b>	<b>2,365</b>	<b>154,771</b>	<b>370,565</b>	<b>42%</b>

## 7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	0	0	5	48	53	6,250	1%
Burundi	10	687	0	7	704	4,140	17%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	3,773	0	0	3,773	4,129	91%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total</b>	<b>11</b>	<b>4,705</b>	<b>5</b>	<b>55</b>	<b>4,776</b>	<b>23,519</b>	<b>20%</b>

## 8. Financial Expenditure – Cumulative up to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2006	2005	2002-04		
Angola	IDA	33,000,000	191,635	2,889,902	5,224,745	2,482,882	10,789,164	67%
	MDTF	48,400,000	929,583	4,043,427	8,654,832		13,627,842	72%
	ECTF	15,758,400					0	100%
	GoA/PGDR	1,698,891	54,789	427,690	499,679	467,830	1,449,988	15%
	GoA	157,000,000				157,000,000	157,000,000	0%
	<b>Sub-total</b>	<b>255,857,291</b>	<b>1,176,007</b>	<b>7,361,019</b>	<b>14,379,256</b>	<b>159,950,712</b>	<b>182,866,994</b>	<b>29%</b>
Burundi	IDA	33,000,000	1,076,406	902,696	5,979,344	5,612,389	13,570,835	59%
	MDTF	41,800,000	7,007,921	6,144,561	3,741,146	1,750,000	18,643,628	55%
	GoB (BEI 2004)	27,039	3	9	6,963	17,539	24,515	
	<b>Sub-total</b>	<b>74,827,039</b>	<b>8,084,330</b>	<b>7,047,266</b>	<b>9,727,454</b>	<b>7,379,928</b>	<b>32,238,978</b>	<b>57%</b>
CAR	MDTF	9,777,000	2,315	2,601,746	3,629,351	1,819	6,235,231	36%
	UNDP TRAC/TF	1,565,216	196,456	1,313,146	-391,558	0	1,118,044	29%
	<b>Sub-total</b>	<b>11,342,216</b>	<b>198,771</b>	<b>3,914,892</b>	<b>3,237,793</b>	<b>1,819</b>	<b>7,353,275</b>	<b>35%</b>
DRC	IDA	100,000,000		31,630,202	49,529,016	581,905	81,741,123	18%
	MDTF	100,000,000		23,966,598	16,510,831		40,477,429	60%
	<b>Sub-total</b>	<b>200,000,000</b>	<b>0</b>	<b>55,596,800</b>	<b>66,039,847</b>	<b>581,905</b>	<b>122,218,552</b>	<b>39%</b>
RoC	IDA							
	MDTF	17,000,000						100%
	<b>Sub-total</b>	<b>17,000,000</b>						<b>100%</b>
Rwanda	IDA	28,711,045	443,712	1,001,495	7,039,843	9,870,240	18,355,290	36%
	MDTF	14,400,000	361,213	560,184	1,883,984	4,949,422	7,754,803	46%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	26,336	198,693	235,770	2,277,176	2,737,975	-1%
	KfW/Germ. Gov.	2,690,165	22,379	350,991	218,804	287,132	794,562	70%
	<b>Sub-total</b>	<b>57,302,926</b>	<b>853,640</b>	<b>2,111,363</b>	<b>9,378,401</b>	<b>26,185,686</b>	<b>38,444,346</b>	<b>33%</b>
Uganda	MDTF	4,204,236	213,301	1,354,010	1,541,982		3,109,293	26%
	<b>Sub-total</b>	<b>4,204,236</b>	<b>213,301</b>	<b>1,354,010</b>	<b>1,541,982</b>	<b>0</b>	<b>3,109,293</b>	<b>26%</b>
<b>TOTAL</b>		<b>620,533,708</b>	<b>10,526,049</b>	<b>77,385,350</b>	<b>104,304,733</b>	<b>194,100,050</b>	<b>386,231,438</b>	<b>38%</b>

\* Expenditure figures: Angola (July), Burundi (June) – the previous Burundi report stated July which was an error in the financial table, CAR (July), DRC (June), Rwanda (August), Uganda (August)