

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

August 2007



1. MDRP Program Management

- ✚ The MDRP Secretariat has continued to work with the Government of the DRC and MDRP donors to move forward with DDR activities in the DRC during the month; and with MDRP Partners on Trust Fund related matters.
- ✚ MDRP Secretariat staff travelled to Uganda to discuss financing options for the proposed second phase of the Amnesty Commission program with the Local Partners Development Group. The World Bank is prepared to establish and administer a dedicated Trust Fund accordingly, upon request of the Government of Uganda. Approximately \$2.5 million has been officially pledged to initiate this trust fund.
- ✚ The MDRP Secretariat and World Bank Burundi Country Team were pleased to welcome a Government of Burundi delegation to Washington DC including the Executive Secretariat of the National Commission for DDR, the Minister of the Interior and the Chef du Cabinet. The Bank confirmed its commitment to supporting the country's stabilization but at the same time, reiterated the December 31 closing date for demobilization, and stressed the importance of accelerating and strengthening reintegration support and reducing operational costs.
- ✚ The Secretariat will lead a series of Joint Partner Missions in all MDRP countries this fall, preparations are underway to facilitate the Missions which will culminate with a regional wrap-up meeting late October in Nairobi.
- ✚ Total MDRP Trust Fund (TF) disbursements through the end of August 2007 reached just under \$209 million, representing a \$1 million increase through the end of July. With just over \$2 million received in new income from Norway during the same period, overall TF income (including investments) stands at over \$227 million, and the TF cash balance has increased to \$18.5 million. Given this improved situation, and indications of possible new financial support from several existing MDRP donors, the MDRP is considering allowing disbursements to Angola and Burundi, previously frozen due to the cash-flow constraints. The Secretariat continues efforts to reduce the overall funding gap of the program, which now stands at an estimated \$45 million. Recent pledges or indications of continued support are being pursued and discussions continue with the African Development Bank about proposed support through the AfDB's new post-conflict facility to be set up under the eleventh replenishment of the African Development Fund (ADF 11).

2. Regional Activities

✚ Combatants on Foreign Soil (COFS)

The COFS team has continued to disseminate to relevant stakeholders the study on the *Opportunities and Constraints for the Disarmament and Repatriation of Foreign Armed Groups* in the DRC, and is closely monitoring developments in the North Kivu province of the DRC.

3. General Overview of Program Status (as of August 31st 2007)

		June	August/current total	Target Projected	% of Achievemen
Angola*	Demobilization	97,390	97,390	138,000	7
	Reinsertion	51,754	52,913	62,716	8
	Reintegration	68,337	70,881	166,662	4
Burundi	Demobilization	23,185	23,185	55,000	4
	Reinsertion	20,144	20,144	47,000	4
	Reintegration	10,340	11,768	47,000	2
CAR	Demobilization	Project completed 02/28/07	7,556	7,565	10
	Reinsertion		7,533	7,565	10
	Reintegration		7,556	7,565	10
DRC*	Demobilization	123,939	124,059	150,000	8
	Reinsertion	102,006	102,013	120,000	8
	Reintegration	47,043	47,043	90,000	5
ROC	Demobilization	0		11,000	
	Reinsertion	0		11,000	
	Reintegration	0		30,000	
Rwanda	Demobilization	26,625	26,625	36,000	7
	Reinsertion	38,915	38,915	47,400	8
	Reintegration	40,341	40,341	50,000	8
Uganda	Demobilization	Project completed 06/30/07**	16,256	15,310	10
	Reinsertion		14,816	15,310	9
	Reintegration				
MDRP Total	Demobilization	294,951	295,071	412,875	7
	Reinsertion	235,168	236,334	310,991	7
	Reintegration	173,617	177,589	391,227	4

* Figures displayed are subject to inconsistencies with previously reported figures due to the ongoing consolidation of the MIS.

*** Final figures will be reported at the end of September

4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	502	19,642	48	2,993	23,185	55,000	42%
Democratic Republic of Congo*	2,610	99,403	2,075	19,971	124,059	150,000	83%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	58	25,923	2	642	26,625	36,000	74%
Completed Projects							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,118	42,280	43,398	62,716	69%
	In cash	803	52,110	52,913	62,716	84%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	502	19,642	20,144	47,000	43%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	264	38,651	38,915	47,400	82%
Completed projects						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	7,176	60,255	158	3,292	70,881	166,662	43%
Burundi	439	10,918	12	399	11,768	47,000	25%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	350	39,991	0	0	40,341	50,000	81%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	9	417	0	0	426	6,250	7%
Burundi	12	1,044	0	13	1,069	4,140	26%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda*	0	6,366	0	0	6,366	8,482	75%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Rwanda: target changed from 5,579 to 8,482 due to the identification of additional beneficiaries through Treatment Access Forms.

8. Financial Expenditure – Cumulative to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	247,527	3,868,726	8,269,054	7,707,627	20,092,934	39%
	MDTF	48,400,000	47,547	1,985,130	6,228,946	8,654,832	16,916,455	65%
	ECTF	15,758,400	346,666			0	346,666	98%
	GoA/PGDR	1,698,891	30,128	421,295	831,402	967,509	2,250,334	-32%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	671,868	6,275,151	15,329,402	174,329,968	196,606,389	23%
Burundi	IDA	33,000,000	710,837	5,277,668	2,890,355	11,591,733	20,470,593	38%
	MDTF	41,800,000		678,223	8,119,295	5,491,146	14,288,665	66%
	GoB (BEI 2004)	27,039	1	42	23	24,503	24,569	
	Sub-total	74,827,039	710,838	5,955,933	11,009,673	17,107,382	34,783,826	54%
DRC	IDA	104,212,068	2,535	2,829,240	48,107,315	51,036,013	101,975,103	2%
	MDTF	100,000,000	3,990	21,515,240	48,296,186	16,510,831	86,326,247	14%
	Sub-total	204,212,068	6,525	24,344,480	96,403,501	67,546,844	188,301,350	8%
RoC	MDTF	17,000,000	151,904	822,690	0	0	974,594	100%
	Sub-total	17,000,000	151,904	822,690	0	0	974,594	94%
Rwanda**	IDA	30,474,400	42,089	1,508,639	4,557,091	22,097,456	28,205,275	7%
	MDTF	14,400,000	213,973	216,102	1,627,627	5,562,566	7,620,268	47%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	80,496	264,457	534,428	1,526,178	2,405,559	11%
	KfW/Germ. Gov.	8,621,037	11,076	566,199	1,088,503	281,837	1,947,615	77%
	AU (child soldiers)	342,000	70,582	38,611	-	0	109,193	68%
	Sub-total	64,997,153	418,216	2,594,010	7,808,171	38,401,167	49,221,564	24%
Completed Projects								
CAR	MDTF	9,777,000		1,331,699	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742		181,009	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742		1,512,708	5,764,060	4,003,407	11,280,175	9%
Uganda	MDTF	4,204,000		321,969	2,218,212	1,541,982	4,082,163	3%
	Sub-total	4,204,000		321,969	2,218,212	1,541,982	4,082,163	3%
GRAND TOTAL		633,514,293	1,959,351	41,826,941	138,533,019	302,930,750	485,250,061	23%

*Expenditure figures: Angola (July)

** Revisions to the total budget and expenditures are due to the verifications of the finances during April