

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

August 2008



1. MDRP Program Management

In August, MDRP focused on:

- Advancing the establishment of a new multi-donor trust fund to support the transition from MDRP, to be financed by \$24 million pledged from African Development Bank, as well as financing from four other donors.
- Preparing for the upcoming closure of Rwanda, Burundi, and Angola programs in December 2008, and the possible creation of new country-level programs in Rwanda and Burundi for continued DRR activities.

With respect to MDRP Trust Fund (TF) administration, as of August 31, 2008 the TF had received no further monies from donors. Total income remained stagnant at \$250 million, and the disbursed amount rose to \$237 million. Once again, donor commitments remained unchanged totalling \$261 million, including investment income. A final contribution from the Government of the Netherlands of approximately \$11 million is expected, whilst cash-flow projections indicate a positive balance until end of October 2008. As project closure deadlines approach on December 31, 2008 and February 28, 2009, sizeable savings are likely. Legally, however, the Trust Fund continues to show a forecast deficit at closure on June 30, 2009.

2. Regional Activities

Analytical and Advisory Activities (AAA)

- The Secretariat released Dissemination note No. 4, July-August 2008: *Central African Republic: Lessons Learned from a Disarmament, Demobilization and Reintegration Program.*

Gender

- In Kindu, Maniema, DRC, the pilot project to support vulnerable female ex-combatants in the reintegration process was launched. The implementation partner, Caritas, has finalized the implementation manual and started sensitization for the pilot. The project aims to support income-generating activities, train beneficiaries in basic skills, business management, household management and micro-credit, support associations, and raise awareness of gender-based violence.
- A mission traveled to Brazzaville to conduct a rapid assessment of gender-based violence (GBV) initiatives. The mission identified priority needs related to GBV for additional programming. The MDRP team will discuss strategic direction in this sector with the country unit and scope for resource mobilization, as well as continue discussions with Human Development colleagues regarding incorporation of a GBV (sub-) component into a newly approved Health Services Delivery Program.
- A mission traveled to Kigali, Rwanda for discussions concerning the "Voices and Views: Youth in Post-conflict Rwanda from a Poverty and Gender Perspective" ESW. The mission held informal meetings with donors to discuss report findings, as well as with Government. The mission also provided technical support for the launching of a small pilot with the Ndabagada Association, an association of female ex-combatants, to develop sustainable livelihood mechanisms through development of a milk distribution system in Kigali.
- The mission then continued to Burundi to disseminate and discuss the study, "Voices of Youth in Post-conflict Burundi: Perspectives on

Exclusion, Gender and Conflict.” Consultations on the findings were held with key Government counterparts, including the Ministry for Youth, Sport and Culture, the Ministry of National Education and Scientific Research, and the Ministry of Human Rights and Gender. Two workshops were also implemented with donors and national and international NGOs working on youth issues, including those focusing on ex-combatants.

- In Tunis, MDRP staff met with African Development Bank (AfDB) representatives concerning gender and DDR work. A workshop on gender-based violence is tentatively planned for April, co-financed by AfDB. MDRP and AfDB staff will coordinate closely to mainstream gender into the new DRR project in DRC (2.2 million \$ have been foreseen in the project for gender activities).

3. General Overview of Program Status¹ (as of August 31st 2008)

		July	August/current total	Target Projected	% of Achievement
Angola*	Demobilization	97,390	97,390	105,000	93%
	Reinsertion	52,631	52,631	62,716	84%
	Reintegration	86,218	86,432	133,662	65%
Burundi	Demobilization	26,279	26,279	55,000	48%
	Reinsertion	23,018	23,018	47,000	49%
	Reintegration	16,127	17,290	47,000	37%
CAR	Demobilization	Project completed 02/28/07	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
DRC	Demobilization**	102,148	102,148	150,000	68%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	9,940	11,554	30,000	39%
Rwanda	Demobilization	29,531	29,531	36,000	82%
	Reinsertion	44,269	44,269	47,400	93%
	Reintegration	43,594	43,594	50,000	87%
Uganda	Demobilization	Project completed 06/30/07	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
MDRP Total	Demobilization	279,160	279,160	379,875	73%
	Reinsertion	244,280	244,280	310,991	79%
	Reintegration	210,478	213,469	358,227	60%

* Angola's targets for demobilization and reintegration have been officially reduced by 33,000 as per a change in the World Bank-Angolan Government grant agreement; this reduction is reflected in the cumulative tables of the executive summary, although not in the Angola country report for this month.

** Children are no longer included in the demobilization figure in the DRC, accounting for the apparent overall decrease in demobilization figures. A total of 30,219 children were provided services by child protection agencies (95% under special projects). Due to the complex nature of these programs a child may have received services from two agencies.

¹ Children are only included in demobilization figures.

4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola*	3,338	94,052	0	0	97,390	105,000	93%
Burundi	516	22,502	49	3,212	26,279	55,000	48%
Democratic Republic of Congo**	2,610	99,538	0	0	102,148	150,000	68%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	65	28,805	2	659	29,531	36,000	82%
Completed Projects							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%
Total	9,846	259,815	1,838	7,661	279,160	379,875	73%

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5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,141	42,553	43,694	62,716	70%
	In cash	934	51,697	52,631	62,716	84%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	516	22,502	23,018	47,000	49%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash	n/a	n/a	n/a	n/a	
Rwanda	In kind					
	In cash	275	43,994	44,269	47,400	93%
Completed projects						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	%of achievement
	Female	Male	Female	Male			
Angola *	13,040	68,767	236	4,389	86,432	133,662	65%
Burundi	457	15,084	13	1,736	17,290	47,000	37%
Democratic Republic of Congo **	1,026	46,017			47,043	90,000	52%
Republic of Congo	901	10,239	66	348	11,554	30,000	39%
Rwanda	372	43,222	0	0	43,594	50,000	87%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	16,972	189,705	315	6,477	213,469	358,227	60%

* Angola's targets for demobilization and reintegration have been officially reduced by 33,000 as per a change in the World Bank-Angolan Government grant agreement; this reduction is reflected in the cumulative tables of the executive summary, although not in the Angola country report for this month.

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	22	749	0	0	771	6,250	12%
Burundi*	16	1,626	2	25	1,669	4,140	40%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	854	n/a	n/a
Rwanda	0	8,673	0	0	8,673	8,482	102%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	NA	NA	NA	NA	NA	NA	NA

8. Financial Expenditure – Cumulative to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month	2008	2007	2002-06		
Angola	IDA	33,000,000	329,554	2,700,382	11,542,556	15,976,681	30,549,173	7%
	MDTF	30,250,000	605,655	980,343	2,362,975	14,883,778	18,832,751	38%
	ECTF	157,000,000				157,000,000	157,000,000	0%
	GoAPGDR	1,698,891	65,765	105,697	998,701	1,798,911	2,969,074	-75%
	GoA	15,758,400	283,334	1,306,536	1,206,971	0	2,796,841	82%
	Sub-total	237,707,291	1,284,308	5,092,958	16,111,203	189,659,370	212,147,839	
Burundi	IDA	33,000,000	1,281,804	1,831,049	8,624,186	14,482,088	26,219,127	21%
	MDTF	41,800,000	221,593	4,540,748	1,575,480	14,610,441	20,948,263	50%
	GoB (BEI2004)	27,039	4	615	241	24,526	25,386	6%
	Sub-total	74,827,039	1,503,401	6,372,412	10,199,907	29,117,055	47,192,776	37%
DRC	IDA H0890	107,650,000	29	649,434	3,493,559	92,055,894	96,198,916	11%
	IDA H362	46,670,000	383,179					
	MDTF	100,000,000	0	2,673,969	22,522,471	74,745,867	99,942,307	0%
	Gouvernement	6,572,864	0	0	0	6,572,864	6,572,864	0%
	Interets Credituers	45,854	1,176	26,977	0	0	28,153	39%
	DAO	4,787	0	0	4,787	0	4,787	0%
	Sub-total	260,943,505	384,384	3,350,380	26,020,817	173,374,625	202,747,027	22%
RoC	MDTF	17,000,000	792,423	4,376,446	2,430,443	0	7,599,312	55%
	Sub-total	17,000,000	792,423	4,376,446	2,430,443	0	7,599,312	55%
Rwanda	IDA	30,474,400	255,526	3,292,064	2,022,126	26,654,547	32,224,263	-6%
	MDTF	14,400,000	377,559	2,561,700	1,113,035	7,190,193	11,242,487	22%
	Gov. of Rwanda	3,548,000	48,975	1,538,928	800,203	2,060,606	4,448,712	-25%
	KfW/Germ. Gov.	8,621,037	692,994	891,189	692,202	1,370,340	3,646,725	58%
	UK/DFID Grant	8,801,716	0	0	2	8,801,720	8,801,722	0%
	AJ (child soldiers)	342,000	13,831	126,584	153,501	0	293,916	14%
	Sub-total	66,187,153	1,388,885	8,410,465	4,781,069	46,077,406	60,657,825	8%
Completed Projects								
CAR	MDTF	9,777,000			1,331,699	7,502,833	8,834,532	10%
	UNDP TRAC/TF	2,639,742			181,009	2,264,634	2,445,643	7%
	Sub-total	12,416,742			1,512,708	9,767,467	11,280,175	9%
Uganda	MDTF	4,204,000			321,969	3,760,194	4,082,163	3%
	Sub-total	4,204,000			321,969	3,760,194	4,082,163	3%