

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

September 2006



1. MDRP Program Management

1.1 Quality Enhancement

Secretariat staff participated in Implementation Support Missions to Burundi, Republic of Congo (RoC) and the Democratic Republic of Congo (DRC) providing technical assistance on issues related to monitoring and evaluation as well as procurement. The focus in Burundi was to review the progress made on the independent annual evaluation, payment verification survey and the recruitment of a M&E Director. In RoC, the Secretariat and national M&E officer held a M&E workshop to reinforce M&E knowledge, work plan and reporting mechanisms; participants included all provincial directors and national headquarter staff including the project director. Other activities included organizing and facilitating a meeting in Kenya to revisit and update the regional strategy and develop a regional results framework as well as continuing to provide technical assistance to all programs for the accurate preparation of monthly reports.

1.2 Communications

In September, the Secretariat reached out to donors, asking for continued funding and support for MDRP, sending full funding proposals to Norway and Sweden. The Secretariat also worked with Gobind Nankani, World Bank Vice President of the Africa Region to send a letter to ministerial-level development counterparts of donor countries, informing them of the upcoming pledging meeting in November following the MDRP's annual donor meetings. The Secretariat continues with public relations efforts, featuring several new pieces on the website including an 'In Focus' article on the Reintegration process; progress is also underway with the production of the film. Furthermore, the Secretariat has set up a new listserv to connect DDR communications professionals all over the Great Lakes region.

1.3 Trust Fund Administration

In September, the program disbursed only \$2.7 million in an effort to shift expenses to IDA financing, bringing the total disbursements under the MDRP Trust Fund (TF) to \$166 million. With no new contributions received during the month, the TF cash balance as of September 30th stood at \$29.5 million. The MDRP Secretariat estimates that these funds should be sufficient to sustain current commitments and operations through the end of the calendar year, and total outstanding donor commitments (of approximately \$26 million) will support operations into early/mid-2007. However, given recent projections that the DRC program is likely to overrun its original budget, and assuming that MDRP TF donors would endorse additional grant funding in response, cash-flow constraints are likely to become more severe by early 2007. A meeting of MDRP donors in Paris in early October will discuss the background and implications of the cost overruns and revised cash-flow projections.

MDRP Secretariat continues efforts to raise awareness and secure additional financial commitments from both current and new potential donors, making a visit to Italy in early September to consult with focal points there. Formal pledges of support were received this month from two new donors (Finland and Ireland). The EC has now approved the extension of the MDRP closing date and France was in the process of finalizing the amendment.

1.4 Management

Work in September focused on four activities, including an MDRP Secretariat meeting to update the MDRP regional framework in early September, a meeting to Rome to consult with the Italian Government on the MDRP, continued interaction with other donors on support to the MDRP and participation in the MDRP Partners meeting in Kinshasa.

2. Regional Activities

2.1. Combatants on Foreign Soil (COFS)

The Secretariat has commissioned the first phase of a two-phase study of Rwandan, Burundian and Ugandan armed groups in the Democratic Republic of Congo. Conflict and Transition Consultants are conducting the initial research. The Secretariat expects the release of findings in December 2006. There have been indications of a modest increase in the return of ex-AGs to Rwanda since July 1, 2006, which the Secretariat will continue to monitor closely.

During the Joint Partner Mission in the Republic of Congo (Brazzaville) discussions suggest that extremist elements still maintain control over ex-FAR and Interahamwe elements and refugees living in the country.

2.2 TCG, Analytical and Knowledge Management

Work has continued on various pieces of analytical work including the youth study in Rwanda and Burundi, the national ownership study, and studies on SSR/DDR linkages, HIV/AIDS and DDR, rehabilitation and reintegration of disabled ex-combatants, and effectiveness of monetized reinsertion support. On the youth work, researcher Peter Uvin briefed MDRP Partners on progress at a meeting in Bujumbura in September and researcher Marc Sommers began preliminary work in Rwanda. On the SSR/DDR work, the research team is completing its reports on its pilot study in CAR. Stage one of the disability and effectiveness of monetized reinsertion support are approaching completion with literature reviews and stakeholder consultations conducted in MDRP countries. Stage two of both activities is set to commence in October with the analysis of available quantitative data and the identification of preliminary lessons learned and best practices. The study on national ownership is at stage one with MDRP in-house consultations and inputs from external peer reviewers. Phase two will include broader consultations and in-country validations of findings. Following the first case study on SSR/DDR in CAR in August, the Secretariat plans a separate session for the AC meeting in Paris in November to discuss the mission findings and next steps. Burundi and the Republic of Congo are likely to be next in the regional study.

3. General Overview of Program Status (as of 30 September 2006)

		August	September	Target Projected	% of Achievement
Angola	Demobilization	97,114	97,114	138,000	70%
	Reinsertion	49,651	49,882	62,716	80%
	Reintegration*	52,201	53,590	166,662	32%
Burundi	Demobilization	20,701	21,418	55,000	39%
	Reinsertion	17,686	18,403	55,000	33%
	Reintegration	4,978	5,401	55,000	10%
CAR	Demobilization	5,515	7,142	7,565	94%
	Reinsertion**	5,515	5,611	7,565	74%
	Reintegration	5,580	6,768	7,565	89%
DRC	Demobilization	97,310	99,914	150,000	67%
	Reinsertion	83,747	89,782	120,000	75%
	Reintegration	53,617	54,617	90,000	61%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,162	26,162	36,000	73%
	Reinsertion	37,087	38,499	47,400	81%
	Reintegration	38,395	38,533	50,000	77%
Uganda	Demobilization	15,881	16,096	15,310	105%
	Reinsertion	11,851	11,851	15,310	77%
	Reintegration	0	0		
MDRP Total	Demobilization	262,683	267,846	412,875	65%
	Reinsertion	205,537	214,028	318,991	67%
	Reintegration	154,771	158,909	399,227	40%

* The targeted objective was revised last month due to the increased target group through the additional financing from the EC covering both vulnerable groups associated and those not associated with the fighting forces.

**The CAR program switched from providing in kind benefits to in cash benefits. Therefore, the numbers are summed up from table two of the national MSR.

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,775	0	0	97,114	138,000	70%
Burundi	494	17,909	46	2,969	21,418	55,000	39%
Central African Republic	1,138	5,981	9	14	7,142	7,565	94%
Democratic Republic of Congo*	2,236	89,590	997	7,091	99,914	150,000	67%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	50	25,515	2	595	26,162	36,000	73%
Uganda	2,105	8,457	1,774	3,760	16,096	15,310	105%
Total	9,362	241,227	2,828	14,429	267,846	412,875	65%

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	988	40,216	41,204	62,716	66%
	In cash	736	49,146	49,882	62,716	80%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	494	17,909	18,403	55,000	33%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	552	1,891	2,443	7,565	32%
Democratic Republic of Congo	In kind			89,782	120,000	0%
	In cash			89,782	120,000	75%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	256	38,243	38,499	47,400	81%
Uganda	In kind	3,064	8,787	11,851	15,310	77%
	In cash	3,064	8,787	11,851	15,310	77%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	1,850	49,343	56	2,341	53,590	166,662	32%
Burundi	245	4,745	12	399	5,401	55,000	10%
Central African Republic	1,136	5,628	0	4	6,768	7,565	89%
Democratic Republic of Congo					54,617	90,000	61%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	343	38,190	0	0	38,533	50,000	77%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	3,574	97,906	68	2,744	158,909	399,227	40%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	5	50	0	0	55	6,250	1%
Burundi	10	702	0	7	719	4,140	17%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	4,018	0	0	4,018	4,129	97%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	16	5,015	0	7	5,038	23,519	21%

8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2006	2005	2002-04		
Angola	IDA	33,000,000	2,311,999	3,081,537	5,224,745	2,482,882	13,101,163	60%
	MDTF	48,400,000	267,108	4,973,010	8,654,832		13,894,950	71%
	ECTF	15,758,400					0	100%
	GoA/PGDR	1,698,891	67,220	482,479	499,679	467,830	1,517,208	11%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	2,646,327	8,537,026	14,379,256	159,950,712	185,513,321	27%
Burundi	IDA	33,000,000	438,329	1,415,767	5,979,344	5,612,389	13,445,829	59%
	MDTF	41,800,000	116,407	7,207,171	3,741,146	1,750,000	12,814,724	69%
	GoB (BEI 2004)	27,039	1	4	6,963	17,539	24,508	
	Sub-total	74,827,039	554,737	8,622,942	9,727,454	7,379,928	26,285,061	65%
CAR	MDTF	9,777,000	376,898	3,288,701	3,597,139		7,262,738	26%
	UNDP TRAC/TF	1,565,216	926,251	590,806	-348,552	622,115	1,790,620	-14%
	Sub-total	11,342,216	1,303,149	3,879,507	3,248,587	622,115	9,053,358	20%
DRC	IDA	100,000,000		31,630,202	49,529,016	581,905	81,741,123	18%
	MDTF	100,000,000		23,966,598	16,510,831		40,477,429	60%
	Sub-total	200,000,000	0	55,596,800	66,039,847	581,905	122,218,552	39%
RoC	IDA							
	MDTF	17,000,000						100%
	Sub-total	17,000,000						100%
Rwanda	IDA	28,711,045	198,438	1,445,207	7,039,843	9,870,240	18,553,728	35%
	MDTF	14,400,000	14,435	921,398	1,883,984	4,949,422	7,769,239	46%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	40,173	225,029	235,770	2,277,176	2,778,148	-3%
	KfW/Germ. Gov.	2,690,165	57,979	373,370	218,804	287,132	794,562	70%
	Sub-total	57,302,926	311,025	2,965,004	9,378,401	26,185,686	38,697,393	32%
Uganda	MDTF	4,204,236	47,380	1,567,311	1,541,982		3,156,673	25%
	Sub-total	4,204,236	47,380	1,567,311	1,541,982	0	3,156,673	25%
TOTAL		620,533,708	4,862,618	81,168,590	104,315,527	194,720,346	384,924,358	38%

* Expenditure figures: Angola (August), Burundi (August), CAR (August), DRC (June), Rwanda (September), Uganda (September)