

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

September 2007



1. MDRP Program Management

- ✚ During September, MDRP Program Management focused on donor consultation on the status of MDRP and on programmatic issues in Burundi and the DRC.
- ✚ An MDRP ad hoc donor videoconference early September was followed by Secretariat visits to donor capitals to meet with officials of Belgium, Canada, the European Commission, Norway, Sweden, The Netherlands, and the United Kingdom. The mission focused on upcoming MDRP activities and finances. The European portion of the mission also focused on MDRP's work on gender issues and the recently launched LEAP program, which received unanimous support from MDRP donors. In Oslo, the Secretariat led a seminar on DDR and gender, organized by the Norwegian Government and attended by government partners and NGOs. A similar event on gender, co-organized by the World Bank colleagues of the Civil Society and External Relations teams, took place in Brussels with NGOs working in the Great Lakes region. Meetings in Brussels with the EU Special Representative for the African Great Lakes Region focused on MDRP's work and collaboration on Combatants on Foreign Soil (COFS).
- ✚ The Secretariat was also highly engaged with stakeholders during the month in Washington, with well-attended knowledge-sharing events at the Wilson Center for International Scholars and the World Bank featuring findings from the MDRP-initiated study: *"Opportunities and Constraints for the Disarmament and Repatriation of Foreign Armed Groups in the DRC "*, as well as a presentation on the MDRP to a World Bank audience on the occasion of World Peace Day.
- ✚ On MDRP Trust Fund (TF) administration, total disbursements through the end of September 2007 reached just under \$210 million, representing an increase of nearly \$1 million through the end of August. With no new income received during September, overall TF income (including investments) stands at over \$227 million and the TF cash balance has decreased to \$17.7 million. The Secretariat continued efforts to reduce the overall funding gap of the program, which now stands at an estimated \$45 million, during the visits to donor headquarters this month, and with discussions regarding possible fund-raising strategies with the Bank's Vice President for Africa. The Secretariat also provided further clarifications to donors on proposed MDRP budget revisions so that the pending Trust Fund agreement amendments could be completed. Draft amendment letters shall be circulated to donors in early November for their comments prior to finalization.

3. General Overview of Program Status (as of September 30th 2007)

| | | August | September/current total | Target Projected | % of Achievement |
|-------------------|----------------|-----------------------------------------|-------------------------|------------------|------------------|
| Angola* | Demobilization | 97,390 | 97,390 | 138,000 | 71% |
| | Reinsertion | 52,913 | 53,607 | 62,716 | 85% |
| | Reintegration | 70,881 | 72,164 | 166,662 | 43% |
| Burundi | Demobilization | 23,185 | 23,185 | 55,000 | 42% |
| | Reinsertion | 20,144 | 20,144 | 47,000 | 43% |
| | Reintegration | 11,768 | 13,029 | 47,000 | 28% |
| CAR | Demobilization | Project completed 02/28/07 | 7,556 | 7,565 | 100% |
| | Reinsertion | | 7,533 | 7,565 | 100% |
| | Reintegration | | 7,556 | 7,565 | 100% |
| DRC* | Demobilization | 124,059 | 124,059 | 150,000 | 83% |
| | Reinsertion | 102,013 | 102,013 | 120,000 | 85% |
| | Reintegration | 47,043 | 47,043 | 90,000 | 52% |
| ROC | Demobilization | 0 | 0 | 11,000 | 0% |
| | Reinsertion | 0 | 5,059 | 19,000 | 27% |
| | Reintegration | 0 | 0 | 30,000 | 0% |
| Rwanda | Demobilization | 26,625 | 26,688 | 36,000 | 74% |
| | Reinsertion | 38,915 | 38,978 | 47,400 | 82% |
| | Reintegration | 40,341 | 40,415 | 50,000 | 81% |
| Uganda | Demobilization | Project completed 06/30/07** | 16,256 | 15,310 | 106% |
| | Reinsertion | | 14,816 | 15,310 | 97% |
| | Reintegration | | | | |
| MDRP Total | Demobilization | 295,071 | 295,134 | 412,875 | 71% |
| | Reinsertion | 236,334 | 242,150 | 318,991 | 74% |
| | Reintegration | 177,589 | 180,207 | 391,227 | 45% |

* Figures displayed are subject to inconsistencies with previously reported figures due to the ongoing consolidation of the MIS.

*** Final figures will be reported at the end of September

4. Summary of demobilization activities in MDRP countries (Cumulative to date)

| | Number of Ex-Combatants Demobilized | | | | | | |
|-------------------------------|-------------------------------------|--------|----------|--------|------------------|------------------|------------------|
| | Adults | | Children | | Sub-total actual | Target projected | % of achievement |
| | Female | Male | Female | Male | | | |
| Angola | 3,338 | 94,052 | 0 | 0 | 97,390 | 138,000 | 71% |
| Burundi | 502 | 19,642 | 48 | 2,993 | 23,185 | 55,000 | 42% |
| Democratic Republic of Congo* | 2,610 | 99,403 | 2,075 | 19,971 | 124,059 | 150,000 | 83% |
| Republic of Congo | 0 | 0 | 0 | 0 | 0 | 11,000 | 0% |
| Rwanda | 58 | 25,986 | 2 | 642 | 26,688 | 36,000 | 74% |
| Completed Projects | | | | | | | |
| Central African Republic | 1,176 | 6,357 | 9 | 14 | 7,556 | 7,565 | 100% |
| Uganda | 2,141 | 8,561 | 1,778 | 3,776 | 16,256 | 15,310 | 106% |

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

| | | Number of Beneficiaries | | | | |
|------------------------------|---------|-------------------------|--------|------------------|------------------|------------------|
| | | Adults | | Sub-total actual | Target projected | % of achievement |
| | | Female | Male | | | |
| Angola | In kind | 1,130 | 42,371 | 43,501 | 62,716 | 69% |
| | In cash | 804 | 52,803 | 53,607 | 62,716 | 85% |
| Burundi | In kind | n/a | n/a | n/a | n/a | n/a |
| | In cash | 502 | 19,642 | 20,144 | 47,000 | 43% |
| Democratic Republic of Congo | In kind | | | 0 | 120,000 | 0% |
| | In cash | 2,610 | 99,403 | 102,013 | 120,000 | 85% |
| Republic of Congo | In kind | 631 | 4,428 | 5,059 | 19,000 | 27% |
| | In cash | | | | | |
| Rwanda | In kind | | | | | |
| | In cash | 264 | 38,714 | 38,978 | 47,400 | 82% |
| Completed projects | | | | | | |
| Central African Republic | In kind | 593 | 2,575 | 3,168 | 7,565 | 42% |
| | In cash | 583 | 3,782 | 4,365 | 7,565 | 58% |
| Uganda | In kind | 3,797 | 11,019 | 14,816 | 15,310 | 97% |
| | In cash | 3,797 | 11,019 | 14,816 | 15,310 | 97% |

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

| | Number of Beneficiaries | | | | | | |
|------------------------------|-------------------------|--------|----------|-------|------------------|------------------|------------------|
| | Able-bodied | | Disabled | | Sub-total actual | Target projected | % of achievement |
| | Female | Male | Female | Male | | | |
| Angola | 8,018 | 60,658 | 162 | 3,326 | 72,164 | 166,662 | 43% |
| Burundi | 444 | 12,174 | 12 | 399 | 13,029 | 47,000 | 28% |
| Democratic Republic of Congo | 1,026 | 46,017 | | | 47,043 | 90,000 | 52% |
| Republic of Congo | 0 | 0 | 0 | 0 | 0 | 30,000 | 0% |
| Rwanda | 353 | 40,062 | 0 | 0 | 40,415 | 50,000 | 81% |
| Completed Projects | | | | | | | |
| Central African Republic | 1,176 | 6,376 | 0 | 4 | 7,556 | 7,565 | 100% |
| Uganda | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

| | Number of disabled assisted | | | | | | |
|------------------------------|-----------------------------|-------|----------|------|------------------|------------------|------------------|
| | Adults | | Children | | Sub-total actual | Target projected | % of achievement |
| | Female | Male | Female | Male | | | |
| Angola | 10 | 419 | 0 | 0 | 429 | 6,250 | 7% |
| Burundi | 13 | 1,087 | 2 | 24 | 1,126 | 4,140 | 27% |
| Democratic Republic of Congo | 1 | 241 | 0 | 0 | 242 | 9,000 | 3% |
| Republic of Congo | 0 | 0 | 0 | 0 | 0 | n/a | n/a |
| Rwanda* | 0 | 6,366 | 0 | 0 | 6,366 | 8,482 | 75% |
| Completed Projects | | | | | | | |
| Central African Republic | 0 | 4 | 0 | 0 | 4 | n/a | n/a |
| Uganda | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

* Rwanda: target changed from 5,579 to 8,482 due to the identification of additional beneficiaries through Treatment Access Forms.

8. Financial Expenditure – Cumulative to Date

| Expenditures - Total Amount | | | | | | | | |
|-----------------------------|---------------------|--------------------|------------------|-------------------|--------------------|--------------------|--------------------|-------------|
| Donors | | Total Allocated | Expended | | | | Total expenditure | % Remaining |
| | | | past month* | 2007 | 2006 | 2002-05 | | |
| Angola | IDA | 33,000,000 | 2,242,002 | 4,116,253 | 8,269,054 | 7,707,627 | 22,334,936 | 32% |
| | MDTF | 48,400,000 | 8,757 | 2,032,677 | 6,228,946 | 8,654,832 | 16,925,212 | 65% |
| | ECTF | 15,758,400 | 399,349 | 346,666 | | 0 | 746,015 | 95% |
| | GoA/PGDR | 1,698,891 | 40,210 | 451,423 | 831,402 | 967,509 | 2,290,544 | -35% |
| | GoA | 157,000,000 | | | | 157,000,000 | 157,000,000 | 0% |
| | Sub-total | 255,857,291 | 2,690,318 | 6,947,019 | 15,329,402 | 174,329,968 | 199,296,707 | 22% |
| Burundi | IDA | 33,000,000 | 1,039,194 | 5,938,504 | 2,890,355 | 11,591,733 | 21,459,786 | 35% |
| | MDTF | 41,800,000 | 8,675 | 678,223 | 8,119,295 | 5,491,146 | 14,297,339 | 66% |
| | GoB (BEI 2004) | 27,039 | 6 | 43 | 23 | 24,503 | 24,575 | |
| | Sub-total | 74,827,039 | 1,047,875 | 6,616,771 | 11,009,673 | 17,107,382 | 35,781,701 | 52% |
| DRC | IDA | 105,849,192 | 9,452 | 2,831,775 | 48,107,315 | 51,036,013 | 101,984,555 | 4% |
| | MDTF | 100,000,000 | 3,079 | 21,519,230 | 48,296,186 | 16,510,831 | 86,329,326 | 14% |
| | Sub-total | 205,849,192 | 12,531 | 24,351,005 | 96,403,501 | 67,546,844 | 188,313,881 | 9% |
| RoC | MDTF | 17,000,000 | 329,621 | 974,594 | 0 | 0 | 1,304,215 | 100% |
| | Sub-total | 17,000,000 | 329,621 | 974,594 | 0 | 0 | 1,304,215 | 92% |
| Rwanda** | IDA | 30,474,400 | 108,902 | 1,550,728 | 4,557,091 | 22,097,456 | 28,314,177 | 7% |
| | MDTF | 14,400,000 | 122,641 | 430,075 | 1,627,627 | 5,562,566 | 7,742,909 | 46% |
| | UK Grant | 8,801,716 | 0 | 2 | 522 | 8,933,130 | 8,933,654 | -1% |
| | Gov. of Rwanda | 2,700,000 | 198,017 | 344,953 | 534,428 | 1,526,178 | 2,603,576 | 4% |
| | KfW/Germ. Gov. | 8,621,037 | 1,372 | 577,275 | 1,088,503 | 281,837 | 1,948,987 | 77% |
| | AU (child soldiers) | 342,000 | 3,019 | 109,193 | - | 0 | 112,212 | 67% |
| | Sub-total | 65,339,153 | 433,951 | 3,012,226 | 7,808,171 | 38,401,167 | 49,655,515 | 24% |
| Completed Projects | | | | | | | | |
| CAR | MDTF | 9,777,000 | | 1,331,699 | 3,905,693 | 3,597,140 | 8,834,532 | 10% |
| | UNDP TRAC/TF | 2,639,742 | | 181,009 | 1,858,367 | 406,267 | 2,445,643 | 7% |
| | Sub-total | 12,416,742 | | 1,512,708 | 5,764,060 | 4,003,407 | 11,280,175 | 9% |
| Uganda | MDTF | 4,204,000 | | 321,969 | 2,218,212 | 1,541,982 | 4,082,163 | 3% |
| | Sub-total | 4,204,000 | | 321,969 | 2,218,212 | 1,541,982 | 4,082,163 | 3% |
| GRAND TOTAL | | 635,493,417 | 4,514,296 | 43,736,292 | 138,533,019 | 302,930,750 | 489,714,357 | 23% |

*Expenditure figures: Angola (July)

** Revisions to the total budget and expenditures are due to the verifications of the finances during April