

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

# Monthly Statistical Progress Report

## Multi-Country Demobilization and Reintegration Program (MDRP)

### MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

October 2006



## **1. MDRP Program Management**

### **1.1 Quality Enhancement**

The Secretariat provided technical support for preparation of national quarterly progress reports and coordinated data and inputs to produce the MDRP Quarterly Report. In addition, staff prepared presentations and documents for the AC/TFC meeting in Paris in November.

### **1.2 Communications**

In October, communications staff responded to a letter of concern from the UN Under-Secretary General for Humanitarian Affairs, Jan Egeland, which had been sent to President Wolfowitz, as well as responding to an Amnesty International (AI) report on Child Soldiers with an open letter to AI Secretary-General Irene Zubaida Khan. The Secretariat also consulted via videoconference with Amnesty International and other NGO colleagues concerned about MDRP operations, particularly in the DRC. News and Noteworthy web articles included a story on the SSR study pilot recently completed in the CAR. Communications activities included planning and preparations for the upcoming November TFC/AC meetings.

### **1.3 Trust Fund Administration**

In October, the MDRP Trust Fund disbursed almost \$7 million, principally for the program in the DRC (almost \$4 million) and for the initial tranche to the Republic of Congo (\$1.6 million). With no new donor contributions during the month, the overall TF balance as of October 31st stood at \$22.7 million. The MDRP Secretariat still estimates these funds will be sufficient to sustain current commitments and operations through the end of the calendar year, while total outstanding donor commitments (of approximately \$26 million) will support operations into early/mid-2007. These estimates, however, depend on continued reliance on IDA co-financing funds where available (Angola, Burundi, DRC to a very small degree, and Rwanda) and would change if the MDRP TFC were to approve an additional grant to the DRC to cover estimated cost overruns. These issues will be discussed in greater detail during the November MDRP partners meeting in Paris.

Efforts continue to bridge the, minimum, \$90 million financing gap in the MDRP Trust Fund. The final details of formal contribution agreements with two new donors were being worked out during October, further positive discussions were held with the African Development Bank about how best they may join the MDRP, and preliminary discussions were held with US Government officials about possible parallel financing of certain MDRP activities. The MDRP Secretariat also re-opened the discussion of possible supplemental IDA financing for the program. At the close of the month, all donors had counter-signed the MDRP Trust Fund termination date extension amendment that establishes June 30, 2009, as the new closing date of the MDRP Trust Fund.

## **1.4 Management**

Activities focused on: (1) organizing and holding the Ad Hoc meeting on the DRC following the September supervision mission; (2) liaising with existing and potential donors, as well as partners working on the DRC; and (3) preparing for the November AC/TFC/TCG meetings.

## **2. Regional Activities**

### **2.1. Combatants on Foreign Soil (COFS)**

In October, 180 ex-AG members were discharged from Mutobo Demobilization center, including 18 officers. Two women ex-AGs were also discharged and another three are presently receiving orientation in the center. At the end of October, the Secretariat trained the Task Force south Kivu in Uvira on the regional COFS program, the RDRC program benefits, provided printed documentation, training material and essential contacts to enable the Task Force (Joint Mobile Forces Registration Team -CONADER, SMI, MONUC and EUSEC) to adequately deal with foreign combatants if encountered in FARDC units or Armed Groups. The Conflict and Transition Consultants who conducted the initial study of foreign armed groups in the DRC will present the first draft of the findings in December.

### **2.2 Analytical and Knowledge Management**

The Secretariat held a concept review meeting for the study on Youth in Post-conflict Burundi and Rwanda at the World Bank on October 19 and subsequently launched field work in Rwanda and wrapped up field work in Burundi. The SSR/DDR pilot case study in CAR provided inputs to the recently approved World Bank Development Policy Operation in CAR and continues to contribute to strategic discussions with the CAR country team in the Bank. The Secretariat is launching its HIV/AIDS and DDR analysis with visits to Angola, Burundi, Rwanda and the Republic of Congo in November through December. Stage one of the disability study has been completed with literature reviews and stakeholder consultations conducted in MDRP countries. The Secretariat also completed a literature review for the study on effectiveness of monetized reinsertion. The study on national ownership continues with internal consultations and a literature review, and will be subject to discussion at the upcoming TCG meeting in Paris in November. Finally, the Secretariat issued the first of its MDRP Working Paper Series: "Reintegration Assistance for Ex-combatants: Good Practices and Lessons for the MDRP".

### 3. General Overview of Program Status (as of 31 October 2006)

		September	October	Target Projected	% of Achievement
<b>Angola</b>	Demobilization	97,114	97,114	138,000	70%
	Reinsertion	49,882	50,340	62,716	80%
	Reintegration*	53,590	56,356	166,662	34%
<b>Burundi</b>	Demobilization	21,418	21,657	55,000	39%
	Reinsertion	18,403	18,642	55,000	34%
	Reintegration	5,401	5,412	55,000	10%
<b>CAR</b>	Demobilization	7,142	7,534	7,565	100%
	Reinsertion**	5,611	7,511	7,565	99%
	Reintegration	6,768	7,534	7,565	100%
<b>DRC</b>	Demobilization	99,914	102,331	150,000	68%
	Reinsertion	89,782	89,782	120,000	75%
	Reintegration	54,617	55,972	90,000	62%
<b>ROC</b>	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
<b>Rwanda</b>	Demobilization	26,162	26,343	36,000	73%
	Reinsertion	38,499	38,679	47,400	82%
	Reintegration	38,533	38,675	57,000	68%
<b>Uganda</b>	Demobilization	16,096	16,113	15,310	105%
	Reinsertion	11,851	13,009	15,310	85%
	Reintegration	0	0		
<b>MDRP Total</b>	Demobilization	<b>267,846</b>	<b>271,092</b>	<b>412,875</b>	<b>66%</b>
	Reinsertion	<b>214,028</b>	<b>217,963</b>	<b>318,991</b>	<b>68%</b>
	Reintegration	<b>158,909</b>	<b>163,949</b>	<b>406,227</b>	<b>40%</b>

\* The targeted objective was revised due to the increased target group through the additional financing from the EC covering both vulnerable groups associated and those not associated with the fighting forces.

\*\*The CAR program switched from providing in kind benefits to in cash benefits. Therefore, the numbers are summed up from table two of the national MSR.

#### 4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,775	0	0	97,114	138,000	70%
Burundi	494	18,148	46	2,969	21,657	55,000	39%
Central African Republic	1,171	6,340	9	14	7,534	7,565	100%
Democratic Republic of Congo*	94,243		997	7,091	102,331	150,000	68%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	53	25,692	2	596	26,343	36,000	73%
Uganda	2,107	8,471	1,774	3,761	16,113	15,310	105%
<b>Total</b>	<b>101,407</b>	<b>152,426</b>	<b>2,828</b>	<b>14,431</b>	<b>271,092</b>	<b>412,875</b>	<b>66%</b>

\*CONADER did not provide disaggregated numbers for adults .

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	989	40,378	41,367	62,716	66%
	In cash	761	49,579	50,340	62,716	80%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	494	18,148	18,642	55,000	34%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	578	3,765	4,343	7,565	57%
Democratic Republic of Congo	In kind			89,782	120,000	0%
	In cash			89,782	120,000	75%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	259	38,420	38,679	47,400	82%
Uganda	In kind	3,298	9,711	13,009	15,310	85%
	In cash	3,298	9,711	13,009	15,310	85%

**6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)**

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	2,328	51,499	76	2,453	56,356	166,662	34%
Burundi	245	4,756	12	399	5,412	55,000	10%
Central African Republic	1,171	6,359	0	4	7,534	7,565	100%
Democratic Republic of Congo					55,972	90,000	62%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	344	38,331	0	0	38,675	57,000	68%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total</b>	<b>4,088</b>	<b>100,945</b>	<b>88</b>	<b>2,856</b>	<b>163,949</b>	<b>406,227</b>	<b>40%</b>

**7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)**

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	6	50	0	0	56	6,250	1%
Burundi	10	727	0	8	745	4,140	18%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	4,322	0	0	4,322	4,129	105%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total</b>	<b>17</b>	<b>5,344</b>	<b>0</b>	<b>8</b>	<b>5,369</b>	<b>23,519</b>	<b>23%</b>

## 8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2006	2005	2002-04		
Angola	IDA	33,000,000	367,027	5,393,536	5,224,745	2,482,882	13,468,190	59%
	MDTF	48,400,000	223,728	5,240,118	8,654,832		14,118,678	71%
	ECTF	15,758,400					0	100%
	GoA/PGDR	1,698,891	71,258	549,699	499,679	467,830	1,588,466	6%
	GoA	157,000,000				157,000,000	157,000,000	0%
	<b>Sub-total</b>	<b>255,857,291</b>	<b>662,013</b>	<b>11,183,353</b>	<b>14,379,256</b>	<b>159,950,712</b>	<b>186,175,334</b>	<b>27%</b>
Burundi	IDA	33,000,000	633,911	1,854,097	5,979,344	5,612,389	14,079,741	57%
	MDTF	41,800,000	88,772	7,323,579	3,741,146	1,750,000	12,903,497	69%
	GoB (BEI 2004)	27,039	16	5	6,963	17,539	24,524	
	<b>Sub-total</b>	<b>74,827,039</b>	<b>722,699</b>	<b>9,177,681</b>	<b>9,727,454</b>	<b>7,379,928</b>	<b>27,007,762</b>	<b>64%</b>
CAR	MDTF	9,777,000	253,719	3,905,693	3,597,140		7,756,552	21%
	UNDP TRAC/TF	1,565,216	431,187	1,858,367	-162,420	568,687	2,695,821	-72%
	<b>Sub-total</b>	<b>11,342,216</b>	<b>684,906</b>	<b>5,764,060</b>	<b>3,434,720</b>	<b>568,687</b>	<b>10,452,373</b>	<b>8%</b>
DRC	IDA	100,000,000		31,630,202	49,529,016	581,905	81,741,123	18%
	MDTF	100,000,000		23,966,598	16,510,831		40,477,429	60%
	<b>Sub-total</b>	<b>200,000,000</b>	<b>23,449,694</b>	<b>55,596,800</b>	<b>66,039,847</b>	<b>581,905</b>	<b>145,668,246</b>	<b>27%</b>
RoC	IDA							
	MDTF	17,000,000						100%
	<b>Sub-total</b>	<b>17,000,000</b>						<b>100%</b>
Rwanda	IDA	28,711,045	550,966	1,643,645	7,039,843	9,870,240	19,104,694	33%
	MDTF	14,400,000	3,638	935,833	1,883,984	4,949,422	7,772,877	46%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	24,902	265,202	235,770	2,277,176	2,803,050	-4%
	KfW/Germ. Gov.	2,690,165	65,790	431,349	218,804	287,132	1,003,075	63%
	<b>Sub-total</b>	<b>57,302,926</b>	<b>645,296</b>	<b>3,276,029</b>	<b>9,378,401</b>	<b>26,185,686</b>	<b>39,485,412</b>	<b>31%</b>
Uganda	MDTF	4,204,236	237,635	1,614,691	1,541,982		3,394,308	19%
	<b>Sub-total</b>	<b>4,204,236</b>	<b>237,635</b>	<b>1,614,691</b>	<b>1,541,982</b>	<b>0</b>	<b>3,394,308</b>	<b>19%</b>
<b>TOTAL</b>		<b>620,533,708</b>	<b>26,402,243</b>	<b>86,612,614</b>	<b>104,501,660</b>	<b>194,666,918</b>	<b>412,183,435</b>	<b>34%</b>

\* Expenditure figures: Angola (31 August), Burundi (30 September), CAR (31 October), DRC (31 September), Rwanda (31 October), Uganda (31 October)