

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

October 2007



1. MDRP Program Management

- ✚ In October the MDRP Secretariat focused on Joint Partner Missions to MDRP countries, which were carried out over the month and successfully culminated with a regional wrap-up meeting in Nairobi. Participants included representatives from Belgium, Canada, Finland, The Netherlands, MONUC, Norway, and UNDP. Partners discussed results achieved through country-level operations within the comprehensive regional framework, the status of program implementation, activities towards the development of an environment conducive to the advancement of regional peace-building activities, risks and possible mitigation measures for MDRP supported activities, MDRP exit strategy and finally a set of recommendations going forward as the program enters the final phase of its program-life. The full report is available at <http://www.mdrp.org/reports.htm>.
- ✚ The Secretariat also continued to consult with partners and donors on the status of MDRP with a continued focus on the Trust Fund financing gap and maintaining dialogue with Partners to address programmatic issues in Burundi and the DRC. Activities included a mission to New York to meet with staff of the UN Peace Building Commission, including Ambassador Lovald of Norway, current chair of the PBC, and with UN DPKO in New York
- ✚ On MDRP Trust Fund (TF) administration, total disbursements through the end of October 2007 stand at just under \$210 million, representing a decrease of nearly \$1 million through the end of September due to the repayment of the first tranche of ineligible expenditures by GoDRC as well as disbursements made to RoC and Program management. Contributing to low disbursements was also the fact that program management expenses were frozen during the course of the month due to the MDRP having reached the \$20 million ceiling on this area of expense. Efforts to arrange for an interim budget were on-going at the end of the month while the MDRP Secretariat concluded a formal amendment to the MDRP administrative agreements with Trust Fund donors.
- ✚ With no new income received in October, overall TF income (including investments) stands at over \$227 million and the TF cash balance has increased to \$18 million. The Secretariat continued efforts to reduce the overall funding gap of the program, which now stands at an estimated \$45 million.

Regional Activities:

Analytical Advisory Activities (AAA)

The MDRP published its first dissemination note on *the Social and Economic Status of Beneficiaries of the Burundi Child Soldier Demobilization, Social Reintegration and Recruitment Prevention Special Project*. The document highlights the findings of a beneficiary assessment carried out by the MDRP Secretariat in June 2006.

The final data collection phase for the study on Reinsertion support effectiveness was carried out late in the quarter by the MDRP team in Kinshasa. The second stage of quantitative analysis across MDRP countries, leading to identification of preliminary lessons and best practice is set to commence in the fourth quarter

Learning for Equality, Access and Participation (LEAP):

The LEAP program to mainstream gender elements of MDRP's DRR programs continued with the development of draft action plans for each country and discussed and agreed upon an action plan for gender with MDRP counterparts in the Republic of Congo. The MDRP-DRC team based in Kinshasa carried out a survey to profile vulnerable groups amongst female ex-combatants, the results of which are expected next month and will feed into future related activities in the country; and finally inputs have been provided for the design of the potential follow-on program in Uganda from a gender perspective.

3. General Overview of Program Status (as of October 31 2007)

		September	October/current total	Target Projected	% of Achievement
Angola*	Demobilization	97,390	97,390	138,000	71%
	Reinsertion	53,607	53,853	62,716	86%
	Reintegration	72,164	72,165	166,662	43%
Burundi	Demobilization	23,185	24,105	55,000	44%
	Reinsertion	20,144	21,064	47,000	45%
	Reintegration	13,029	13,311	47,000	28%
CAR	Demobilization	Project completed 02/28/07	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
DRC*	Demobilization	124,059	124,059	150,000	83%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	46%
	Reintegration	5,059	5,059	30,000	17%
Rwanda	Demobilization	26,688	26,688	36,000	74%
	Reinsertion	38,978	38,978	47,400	82%
	Reintegration	40,415	40,415	50,000	81%
Uganda	Demobilization	Project completed 06/30/07	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
MDRP Total	Demobilization	295,134	296,054	412,875	71%
	Reinsertion	242,150	238,257	310,991	78%
	Reintegration	185,266	185,549	391,227	47%

* Figures displayed are subject to inconsistencies with previously reported figures due to the ongoing consolidation of the MIS.

4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	506	20,558	48	2,993	24,105	55,000	44%
Democratic Republic of Congo*	2,610	99,403	2,075	19,971	124,059	150,000	83%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	58	25,986	2	642	26,688	36,000	74%
Completed Projects							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%

* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,133	42,398	43,531	62,716	69%
	In cash	843	53,010	53,853	62,716	86%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	506	20,558	21,064	47,000	45%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind				11,000	0%
	In cash				11,000	
Rwanda	In kind					
	In cash	264	38,714	38,978	47,400	82%
Completed projects						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	8,230	60,841	167	3,377	72,615	166,662	44%
Burundi	449	12,451	12	399	13,311	47,000	28%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo	631	4,428	0	0	5,059	30,000	17%
Rwanda	353	40,062	0	0	40,415	50,000	81%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	10	419	0	0	429	6,250	7%
Burundi	14	1,159	2	25	1,200	4,140	29%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda*	0	6,366	0	0	6,366	8,482	75%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Rwanda: target changed from 5,579 to 8,482 due to the identification of additional beneficiaries through Treatment Access Forms.

8. Financial Expenditure – Cumulative to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	1,436,618	6,358,255	8,269,054	7,707,627	23,771,554	28%
	MDF	48,400,000	173,803	2,041,434	6,228,946	8,654,832	17,099,015	65%
	ECTF	15,758,400	0	746,015		0	746,015	95%
	GoA/PGDR	1,698,891	26,733	491,633	831,402	967,509	2,317,277	-36%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	1,637,154	9,637,337	15,329,402	174,329,968	200,933,861	21%
Burundi	IDA	33,000,000	846,977	6,977,698	2,890,355	11,591,733	22,306,764	32%
	MDF	41,800,000	0	686,898	8,119,295	5,491,146	14,297,339	66%
	GoB (BEI 2004)	27,039	110	43	23	24,503	24,679	
	Sub-total	74,827,039	847,087	7,664,639	11,009,673	17,107,382	36,628,782	51%
DRC	IDA	105,849,192	9,452	2,831,775	48,107,315	51,036,013	101,984,555	4%
	MDF	100,000,000	3,079	21,519,230	48,296,186	16,510,831	86,329,326	14%
	Sub-total	205,849,192	12,531	24,351,005	96,403,501	67,546,844	188,313,881	9%
RoC	MDF	17,000,000	6,090	1,304,215	0	0	1,310,305	100%
	Sub-total	17,000,000	6,090	1,304,215	0	0	1,310,305	92%
Rwanda**	IDA	30,474,400	79,019	1,659,630	4,557,091	22,097,456	28,393,196	7%
	MDF	14,400,000	241,310	552,716	1,627,627	5,562,566	7,984,219	45%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	78,762	542,970	534,428	1,526,178	2,682,338	1%
	KfW/Germ. Gov.	8,621,037	12,225	578,647	1,088,503	281,837	1,961,212	77%
	AU (child soldiers)	342,000	500	112,212	-	0	112,712	67%
	Sub-total	65,339,153	411,816	3,446,177	7,808,171	38,401,167	50,067,331	23%
Completed Projects								
CAR	MDF	9,777,000		1,331,699	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742		181,009	1,858,367	406,267	2,445,643	7%
	Sub-total	12,416,742		1,512,708	5,764,060	4,003,407	11,280,175	9%
Uganda	MDF	4,204,000		321,969	2,218,212	1,541,982	4,082,163	3%
	Sub-total	4,204,000		321,969	2,218,212	1,541,982	4,082,163	3%
GRAND TOTAL		635,493,417	2,914,678	48,238,050	138,533,019	302,930,750	492,616,498	22%

*Expenditure figures: Angola (August)** Revisions to the total budget and expenditures are due to the verifications of the finances during April