

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

November 2006



1. MDRP Program Management

The Secretariat's work in November focused on the MDRP Partners' Meeting held on November 20-22, 2006 in Paris, which this year, in addition to the Advisory and Trust Fund Committee (AC and TFC) meetings, included a pledging activity and parallel Technical Coordination Group (TCG) learning sessions for country counterparts. The Secretariat also continued with fund-raising activities and worked on specific issues with donors following the Ad Hoc TFC meeting on the DRC held in October in Paris.

1.1 Quality Enhancement

Quality enhancement work in November involved the preparation and presentation of inputs to update MDRP Partners on program status, progress and projections. In addition, the Secretariat was actively involved in assisting the UN Office of the Special Advisor on Africa (UN-OSAA), as a member of the conference task force, on the conceptualization and organization of activities leading to the upcoming African Conference on DDR in Kinshasa in early 2007. The Secretariat also provided quality control in support of the preparation of National Programs' Monthly Statistical Reports and provided technical assistance on Monitoring and Evaluation issues to programs in Burundi and the Republic of Congo.

1.2 Communications

In November, communications work also focused primarily on the Partners' meetings in Paris, which included a press conference of MDRP partners and staff with several journalists (e.g. Reuters and *Radio France Internationale* resulting in several stories on MDRP). The new documentary on MDRP, *Buying Time for Peace*, was also launched this month. The Secretariat organized several related outreach events across Europe including screenings and wider discussions on the program, DDR and the situation in the Great Lakes Region at the Overseas Development Institute (ODI), the Department for International Development (DFID) in the United Kingdom, the European Network for Central Africa (EURAC) in Belgium as well as several events in France.

1.3 Trust Fund Administration

During November, the MDRP Trust Fund disbursed \$2.75 million, bringing the current overall Trust Fund cash balance to \$20 million. As reported at the time of the MDRP Partners' meeting in Paris, the current state of the MDRP Trust Fund implies (i) at least an \$82 million overall short-fall in program funding, and (ii) likely cash-flow difficulties in early 2007.

At the time of the MDRP Partners' meeting, donors pledged additional financial support to the Trust Fund of approximately \$13.4 million (from the UK, Sweden and Ireland), while Canada and Belgium indicated their intention to provide additional financing. Additionally, a new contribution of €1 million from Finland was being processed at the end of the month and both the African Development Bank and the World Bank have indicated their intention to provide additional funding for country-specific program activities. Based on these pledges, the MDRP Secretariat now estimates an overall funding gap of at least \$15 million; however, depending on the proposed additional national programs (in DRC and Uganda) and regional activities, the overall gap could be \$62 million, as reported in Paris. During the first quarter of 2007, the MDRP Secretariat intends to circulate proposals for consideration and endorsement by the TFC for additional financing in the DRC, Uganda and for program management. An amendment reflecting all new financing will subsequently be circulated. The Secretariat will therefore focus on continued fund-raising efforts, whilst reviewing and prioritizing activities to slow Trust Fund disbursements and reduce costs.

2. Regional Activities

2.1. Combatants on Foreign Soil (COFS)

During November, routine work continued with repatriation ongoing at modest rates as well as good progress with the ongoing consultancy supporting RDRC's efforts to implement the revised communication strategy.

2.2 Analytical and Knowledge Management

Work on Analytical and Knowledge Management (AAA) continues to progress on various fronts. The Secretariat made a presentation on security sector reform (SSR) at the Partners' meetings in Paris, as well as held a brainstorming session on CAR during the meetings. Following the meetings, the Secretariat participated in a joint MDRP/UNDP mission to Bangui, which included follow-up on SSR. Beyond CAR, the MDRP is defining its contribution to security sector aspects of a planned public expenditure review in the DRC. Progress has also been made on the HIV/AIDS study, which completed its field work on December 19; the Secretariat expects to have a draft operational guideline document by end-January. The TCG learning sessions on November 21-22 were well received by participants. Among other things, they provided rich inputs to the national ownership study, specifically with regards to (i) involvement of former oppositions, (ii) engaging with civil society, and (iii) the role of parliaments and other governing structures in DDR programs. Other topics discussed during the TCG sessions included gender and children; a dissemination note summarizing MDRP evaluations and challenges on the latter is currently under preparation.

The study on Youth in Post-conflict in Burundi and Rwanda is progressing well. Field work is completed in Burundi, and findings were presented to the World Bank country team in November. Consultants have completed the first phase (rural) of the Rwanda fieldwork and the second phase (urban) will take place in January. Lastly, the study on rehabilitation and reintegration of the disabled ex-combatants in MDRP countries completed all country reviews and the draft studies are being distributed to MDRP national programs for comments and feedback. The Secretariat is exploring possibilities for wider dissemination of findings through a stakeholder workshop.

3. General Overview of Program Status (as of 30 November 2006)

		October	November	Target Projected	% of Achievement
Angola	Demobilization	97,114	97,114	138,000	70%
	Reinsertion	50,340	50,436	62,716	80%
	Reintegration*	56,356	58,644	166,662	35%
Burundi	Demobilization	21,657	21,769	55,000	40%
	Reinsertion	18,642	18,754	55,000	34%
	Reintegration	5,412	5,412	55,000	10%
CAR	Demobilization	7,534	7,556	7,565	100%
	Reinsertion**	7,511	7,533	7,565	100%
	Reintegration	7,534	7,556	7,565	100%
DRC	Demobilization	102,331	105,656	150,000	70%
	Reinsertion	89,782	97,570	120,000	81%
	Reintegration***	55,972	44,631	90,000	50%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,343	26,343	36,000	73%
	Reinsertion	38,679	38,679	47,400	82%
	Reintegration	38,675	38,675	57,000	68%
Uganda	Demobilization	16,113	16,120	15,310	105%
	Reinsertion	13,009	14,142	15,310	92%
	Reintegration	0	0		
MDRP Total	Demobilization	271,092	274,558	412,875	66%
	Reinsertion	217,963	227,114	318,991	71%
	Reintegration****	163,949	154,918	406,227	38%

* The targeted objective was revised due to the increased target group through the additional financing from the EC covering both vulnerable groups associated and those not associated with the fighting forces.

**The CAR program switched from providing in kind benefits to in cash benefits. Therefore, the total number given in table two of the national MSR is shown here.

*** Figures appear lower due to the ongoing reconciliation and consolidation of MIS data

**** The apparent overall decrease between November and December is explained by the above note

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,775	0	0	97,114	138,000	70%
Burundi	494	18,260	26	2,989	21,769	55,000	40%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,492	95,076	997	7,089	105,654	150,000	70%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	53	25,692	2	596	26,343	36,000	73%
Uganda	2,108	8,477	1,774	3,761	16,120	15,310	105%
Total	9,662	247,637	2,808	14,449	274,556	412,875	66%

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	990	40,392	41,382	62,716	66%
	In cash	765	49,724	50,489	62,716	81%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	494	18,260	18,754	55,000	34%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,494	95,076	97,570	120,000	81%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	259	38,420	38,679	47,400	82%
Uganda	In kind	3,615	10,527	14,142	15,310	92%
	In cash	3,615	10,527	14,142	15,310	92%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	2,829	53,098	82	2,635	58,644	166,662	35%
Burundi	245	4,756	12	399	5,412	55,000	10%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo					44,631	90,000	50%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	344	38,331	0	0	38,675	50,000	77%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	4,594	102,561	94	3,038	154,918	399,227	39%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	6	50	0	0	56	6,250	1%
Burundi	10	754	0	8	772	4,140	19%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	4,601	0	0	4,601	5,783	80%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	17	5,650	0	8	5,675	25,173	23%

8. Financial Expenditure – Cumulative up to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2006	2005	2002-04		
Angola	IDA	33,000,000	650,862	5,760,563	5,224,745	2,482,882	14,119,052	57%
	MDTF	48,400,000	236,512	5,463,846	8,654,832		14,355,190	70%
	ECTF	15,758,400					0	100%
	GoA/PGDR	1,698,891	33,842	620,957	499,679	467,830	1,622,308	5%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	921,216	11,845,366	14,379,256	159,950,712	187,096,550	27%
Burundi	IDA	33,000,000	633,911	1,854,097	5,979,344	5,612,389	14,079,741	57%
	MDTF	41,800,000	88,772	7,323,579	3,741,146	1,750,000	12,903,497	69%
	GoB (BEI 2004)	27,039	16	5	6,963	17,539	24,524	
	Sub-total	74,827,039	722,699	9,177,681	9,727,454	7,379,928	27,007,762	64%
CAR	MDTF	9,777,000	1,331,699	3,905,693	3,597,140		8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	1,858,367	-162,420	568,687	2,445,643	7%
	Sub-total	12,416,742	1,512,708	5,764,060	3,434,720	568,687	11,280,175	9%
DRC	IDA	100,000,000		31,630,202	49,529,016	581,905	81,741,123	18%
	MDTF	100,000,000		23,966,598	16,510,831		40,477,429	60%
	Sub-total	200,000,000	23,449,694	55,596,800	66,039,847	581,905	122,218,552	39%
RoC	IDA							
	MDTF	17,000,000						100%
	Sub-total	17,000,000						100%
Rwanda	IDA	28,711,045	97,593	2,194,611	7,039,843	9,870,240	19,202,287	33%
	MDTF	14,400,000	62,536	939,471	1,883,984	4,949,422	7,835,413	46%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	5,189	290,104	235,770	2,277,176	2,808,239	-4%
	KfW/Germ. Gov.	2,690,165	10,974	497,139	218,804	287,132	1,014,049	62%
	Sub-total	57,302,926	176,292	3,921,325	9,378,401	26,185,686	39,661,704	31%
Uganda	MDTF	4,204,236	327,870	1,852,326	1,541,982		3,722,178	11%
	Sub-total	4,204,236	327,870	1,852,326	1,541,982	0	3,722,178	11%
TOTAL		621,608,234	27,110,479	88,157,558	104,501,660	194,666,918	390,986,921	37%

* Expenditure figures: Angola (November), Burundi (September), CAR (November), DRC (June), Rwanda (November), Uganda (November).