

# Monthly Statistical Progress Report

## Multi-Country Demobilization and Reintegration Program (MDRP)

### MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

November 2007



## 1. MDRP Program Management

- ✚ During November, MDRP Program Management focused on monitoring the situation in the Kivus and negotiating additional financing for the DRC, working with country counterparts on accelerating operations in Burundi, preparing for the Paris Partners' meetings, and working on the Trust Fund financing gap, including consulting with donors on this matter.
- ✚ Secretariat Staff conducted several missions during November including the RoC Mid-term Review (MTR) and LEAP missions to DRC and RoC (see section 2). In RoC the MTR emphasized the critical dated milestones in light of the closing date in December 2008. The MTR also: 1) reviewed progress on the demobilization of the 'self-demobilized', 2) provided technical assistance to the implementing agency on procurement, 3) assessed progress with demobilization in the Pool, 3) established progress on co-financing with the EC, and 4) prepared a detailed disbursement forecast through March 2008.
- ✚ The MDRP Secretariat participated in several key events over the month including the Great Lakes Contact Group meeting in Washington DC on November 16<sup>th</sup> where staff presented the status of MDRP operations in the DRC. Outreach activities further included the screening of the MDRP film to the academic community at Boston College, Harvard University and Northeastern University.
- ✚ On MDRP Trust Fund (TF) administration, as of November 30, 2007 the TF had received a total of \$230 million in income and had disbursed \$214 million. Whilst the TF cash-balance remains positive, the overall funding gap is at \$45.6 million, with an estimated \$304 million of grant commitments versus \$258 million of donor contributions, commitments and investment income. The Secretariat expects to further reduce the funding gap to approximately \$22 million through additional pledges of financial support from Belgium, Germany and the African Development Bank (AfDB). Current cash-flow projections indicate a positive balance until mid-2008, after which either the final contribution from the Dutch Government would be required or new funds would need to be flowing from the AfDB.

## 2. Regional Activities:

### ✚ **Combatants on Foreign Soil (COFS):**

The MDRP Secretariat presented the Study on Foreign Armed Groups in Eastern DRC at the Woodrow Wilson International Center for Scholars, with the support of Catholic Relief Services and UNDP. The study was further presented during a retreat for 40 FARDC officers on '*collaborative leadership and the cohesion of the state in the DRC*' from November 19<sup>th</sup> – 24<sup>th</sup> in Bukavu, organized by ESSEC/ IRENE (Institute de Recherche et Enseignement sur la Négociation en Europe).

### **Learning for Equality, Access and Participation (LEAP):**

The LEAP program to mainstream gender elements of MDRP's DRR programs continued with field work during the course of November. Secretariat staff conducted a mission to the DRC to design a pilot aimed at reinforcing reintegration assistance to vulnerable female ex-combatants and to collect information on activities related to Gender-based violence in the country. The mission also worked with the Government to initiate their gender action plan. Staff also conducted a mission to RoC to work on and agree the action plan for gender with the PNDDR and to identify a potential pilot on support for family reintegration.

### 3. General Overview of Program Status (as of November 30 2007)

		October	November/current total	Target Projected	% of Achievement
<b>Angola</b>	Demobilization	97,390	97,390	138,000	71%
	Reinsertion *	53,853	52,411	62,716	84%
	Reintegration	72,165	75,071	166,662	45%
<b>Burundi</b>	Demobilization	24,105	24,105	55,000	44%
	Reinsertion	21,064	21,064	47,000	45%
	Reintegration	13,311	13,319	47,000	28%
<b>CAR</b>	Demobilization	<b>Project completed 02/28/07</b>	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
<b>DRC**</b>	Demobilization	124,059	124,059	150,000	83%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
<b>ROC</b>	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	5,059	5,478	30,000	18%
<b>Rwanda</b>	Demobilization	26,688	26,688	36,000	74%
	Reinsertion	38,978	38,978	47,400	82%
	Reintegration	40,415	40,415	50,000	81%
<b>Uganda</b>	Demobilization	<b>Project completed 06/30/07</b>	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
<b>MDRP Total</b>	Demobilization	<b>296,054</b>	<b>296,054</b>	<b>412,875</b>	<b>72%</b>
	Reinsertion	<b>243,316</b>	<b>236,815</b>	<b>310,991</b>	<b>78%</b>
	Reintegration	<b>185,549</b>	<b>188,882</b>	<b>391,227</b>	<b>47%</b>

\* Reinsertion figures have decreased due to an error in reporting during the month of October

\*\* Figures displayed are subject to inconsistencies with previously reported figures due to the ongoing consolidation of the MIS.

#### 4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	506	20,558	48	2,993	24,105	55,000	44%
Democratic Republic of Congo*	2,610	99,403	2,075	19,971	124,059	150,000	83%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	58	25,986	2	642	26,688	36,000	74%
Completed Projects							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%

\* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,134	42,426	43,560	62,716	69%
	In cash	899	51,512	52,411	62,716	84%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	506	20,558	21,064	47,000	45%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind				11,000	0%
	In cash				11,000	
Rwanda	In kind					
	In cash	264	38,714	38,978	47,400	82%
<b>Completed projects</b>						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	8,753	62,669	172	3,477	75,071	166,662	45%
Burundi	449	12,459	12	399	13,319	47,000	28%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo	636	4,842	0	0	5,478	30,000	18%
Rwanda	353	40,062	0	0	40,415	50,000	81%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	10	419	0	0	429	6,250	7%
Burundi	16	1,211	2	25	1,254	4,140	30%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda*	0	6,668	0	0	6,668	8,482	79%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## 8. Financial Expenditure – Cumulative to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	1,410,469	7,794,873	8,269,054	7,707,627	25,182,023	24%
	MDTF	48,400,000	144,684	2,215,237	6,228,946	8,654,832	17,243,699	64%
	ECTF	15,758,400	192,325	746,015		0	938,340	94%
	GoA/PGDR	1,698,891	370,917	518,366	831,402	967,509	2,688,194	-58%
	GoA	157,000,000				157,000,000	157,000,000	0%
	<b>Sub-total</b>	<b>255,857,291</b>	<b>2,118,395</b>	<b>11,274,491</b>	<b>15,329,402</b>	<b>174,329,968</b>	<b>203,052,256</b>	<b>21%</b>
Burundi	IDA	33,000,000	193,042	7,824,676	2,890,355	11,591,733	22,499,806	32%
	MDTF	41,800,000	0	686,898	8,119,295	5,491,146	14,297,339	66%
	GoB (BEI 2004)	27,039	73	159	23	24,503	24,758	
	<b>Sub-total</b>	<b>74,827,039</b>	<b>193,116</b>	<b>8,511,733</b>	<b>11,009,673</b>	<b>17,107,382</b>	<b>36,821,904</b>	<b>51%</b>
DRC	IDA	105,849,192	9,452	2,831,775	48,107,315	51,036,013	101,984,555	4%
	MDTF	100,000,000	3,079	21,519,230	48,296,186	16,510,831	86,329,326	14%
	<b>Sub-total</b>	<b>205,849,192</b>	<b>12,531</b>	<b>24,351,005</b>	<b>96,403,501</b>	<b>67,546,844</b>	<b>188,313,881</b>	<b>9%</b>
RoC	MDTF	17,000,000	138,774	1,310,305	0	0	1,449,079	100%
	<b>Sub-total</b>	<b>17,000,000</b>	<b>138,774</b>	<b>1,310,305</b>	<b>0</b>	<b>0</b>	<b>1,449,079</b>	<b>91%</b>
Rwanda**	IDA	30,474,400	86,524	1,738,649	4,557,091	22,097,456	28,479,720	7%
	MDTF	14,400,000	174,688	794,026	1,627,627	5,562,566	8,158,907	43%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	39,693	621,732	534,428	1,526,178	2,722,031	-1%
	KfW/Germ. Gov.	8,621,037	4,193	590,872	1,088,503	281,837	1,965,405	77%
	AU (child soldiers)	342,000	11,544	112,712	-	0	124,256	64%
	<b>Sub-total</b>	<b>65,339,153</b>	<b>316,642</b>	<b>3,857,993</b>	<b>7,808,171</b>	<b>38,401,167</b>	<b>50,383,973</b>	<b>23%</b>
<b>Completed Projects</b>								
CAR	MDTF	9,777,000		1,331,699	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742		181,009	1,858,367	406,267	2,445,643	7%
	<b>Sub-total</b>	<b>12,416,742</b>		<b>1,512,708</b>	<b>5,764,060</b>	<b>4,003,407</b>	<b>11,280,175</b>	<b>9%</b>
Uganda	MDTF	4,204,000		321,969	2,218,212	1,541,982	4,082,163	3%
	<b>Sub-total</b>	<b>4,204,000</b>		<b>321,969</b>	<b>2,218,212</b>	<b>1,541,982</b>	<b>4,082,163</b>	<b>3%</b>
<b>GRAND TOTAL</b>		<b>635,493,417</b>	<b>2,779,458</b>	<b>51,140,204</b>	<b>138,533,019</b>	<b>302,930,750</b>	<b>495,383,431</b>	<b>22%</b>