

DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Monthly Statistical Progress Report

Multi-Country Demobilization and Reintegration Program (MDRP)

MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

December 2006



1. MDRP Program Management

The Secretariat's work in December focused on the follow-up to the MDRP Partners' Meeting held on November, including working with donors that had pledged new resources; planning for the restructuring of the PNDDR in the DRC and continuing to address the PNDDR's financial management and procurement issues; preparing for the closure of the CAR Special Project; and launching the MDRP film in the Washington DC area.

1.1 Quality Enhancement

Quality enhancement work in December involved the provision of quality control in support of the preparation of National Programs' Monthly Statistical Reports.

1.2 Communications

During December, the new film on MDRP and DDR in Central Africa - *Buying Time for Peace* – served as a platform for several events; the Secretariat showed the film to World Bank colleagues as well as to Washington DC's policy and development communities at the Great Lakes Policy Forum, a series co-organized by major policy think-tanks and the US Holocaust Memorial Museum. Furthermore, staff prepared for a similar series of outreach events in the Democratic Republic of Congo and selected European capitals and sent copies of the film to key MDRP stakeholders.

1.3 Trust Fund Administration

At the close of December 2006, the MDRP Trust Fund (TF) had received almost \$206 million in income and disbursed a total of more than \$178 million, leaving a cash balance of just less than \$28 million at the end of the year. During the past month, the receipt of contributions from the Governments of Ireland, Norway, Sweden and the UK increased TF income by \$9.8 million, whilst disbursements of \$2.3 million went primarily for the financing of a child soldier project in the DRC and the Amnesty Commission in Uganda. The marked slow-down in disbursements from the Trust Fund is linked to MDRP's indicated strategy of shifting program expenses to IDA financing where feasible.

During December, the Secretariat focused on following up pledges made at the MDRP Partners' meeting in November and on-going negotiations with several donors regarding further contributions to the TF. Specifically, additional contributions to the TF from Sweden, Norway and Denmark were approved, whilst a new administrative agreement with Finland was being finalized at the end of the year. Finally, the Secretariat made plans to conduct a technical meeting with the African Development Bank in January to follow-up on their pledge of financial support to the program.

2. Regional Activities

2.1. Combatants on Foreign Soil (COFS)

Nothing to report

2.2 Analytical and Knowledge Management

The HIV/AIDS study has completed its field work and a draft operational guideline document is expected by end-January. The study on Youth and Post-conflict in Burundi and Rwanda is progressing well. The consultants have completed the first phase (rural) of the Rwanda fieldwork and the second phase (urban) will take place in January. The study on rehabilitation and reintegration of the disabled ex-combatants in MDRP countries has completed all country reviews which are being distributed to MDRP national programs for feedback. The Secretariat is exploring possibilities for wider dissemination of findings through a stakeholder workshop. Work has continued on SSR follow-up in CAR, including the incorporation of security aspects in public expenditure management support. MDRP will also contribute to security sector aspects of a planned public expenditure review (PER) in the DRC, following high level agreement between the Bank, the EU and the UN to carry out a PER covering security, which the Bank will lead.

3. General Overview of Program Status (as of 31 December 2006)

		November	December	Target Projected	% of Achievement
Angola	Demobilization	97,114	97,115	138,000	70%
	Reinsertion	50,436	50,511	62,716	80%
	Reintegration*	58,644	59,843	166,662	35%
Burundi	Demobilization	21,769	21,769	55,000	40%
	Reinsertion	18,754	18,754	55,000	34%
	Reintegration	5,412	5,412	55,000	10%
CAR	Demobilization	7,556	7,556	7,565	100%
	Reinsertion**	7,533	7,533	7,565	100%
	Reintegration	7,556	7,556	7,565	100%
DRC	Demobilization	105,656	107,840	150,000	70%
	Reinsertion	97,570	99,752	120,000	81%
	Reintegration	44,631	44,816	90,000	50%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	0	0	30,000	0%
Rwanda	Demobilization	26,343	26,436	36,000	73%
	Reinsertion	38,679	38,772	47,400	82%
	Reintegration	38,675	38,675	50,000	77%
Uganda	Demobilization	16,120	16,133	15,310	105%
	Reinsertion	14,142	14,146	15,310	92%
	Reintegration	0	0		
MDRP Total	Demobilization	274,558	276,849	412,875	66%
	Reinsertion	227,114	229,468	318,991	71%
	Reintegration	154,918	156,302	399,227	39%

* The targeted objective was revised due to the increased target group through the additional financing from the EC covering both vulnerable groups associated and those not associated with the fighting forces.

**The CAR program switched from providing in kind benefits to in cash benefits. Therefore, the total number given in table two of the national MSR is shown here.

4. Summary of demobilization activities in MDRP countries (Cumulative up to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,339	93,776	0	0	97,115	138,000	70%
Burundi	494	18,260	26	2,989	21,769	55,000	40%
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Democratic Republic of Congo*	2,547	97,205	997	7,091	107,840	150,000	72%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	54	25,784	2	596	26,436	36,000	73%
Uganda	2,111	8,485	1,774	3,763	16,133	15,310	105%
Total	9,721	249,867	2,808	14,453	276,849	412,875	67%

5. Summary of reinsertion support in MDRP Countries (Cumulative up to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	990	40,576	41,566	62,716	66%
	In cash	766	49,745	50,511	62,716	81%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	494	18,260	18,754	55,000	34%
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,547	97,205	99,752	120,000	83%
Republic of Congo	In kind	0	0	0	11,000	0%
	In cash					
Rwanda	In kind					
	In cash	260	38,512	38,772	47,400	82%
Uganda	In kind	3,616	10,530	14,146	15,310	92%
	In cash	3,616	10,530	14,146	15,310	92%

6. Summary of reintegration support activities in MDRP Countries (Cumulative up to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,180	53,878	86	2,699	59,843	166,662	36%
Burundi	245	4,756	12	399	5,412	55,000	10%
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Democratic Republic of Congo					44,816	90,000	50%
Republic of Congo	0	0	0	0	0	30,000	0%
Rwanda	344	38,331	0	0	38,675	50,000	77%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	4,945	103,341	98	3,102	156,302	399,227	39%

7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative up to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	6	58	0	0	64	6,250	1%
Burundi	10	795	0	8	813	4,140	20%
Central African Republic	0	4	0	0	4	n/a	n/a
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	4,782	0	0	4,782	5,783	83%
Uganda	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	17	5,880	0	8	5,905	25,173	23%

8. Financial Expenditure – Cumulative up to Date

		Expenditures - Total Amount						
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2006	2005	2002-04		
Angola	IDA	33,000,000	650,862	5,760,563	5,224,745	2,482,882	14,119,052	57%
	MDTF	48,400,000	236,512	5,463,846	8,654,832		14,355,190	70%
	ECTF	15,758,400					0	100%
	GoA/PGDR	1,698,891	33,842	620,957	499,679	467,830	1,622,308	5%
	GoA	157,000,000				157,000,000	157,000,000	0%
	Sub-total	255,857,291	921,216	11,845,366	14,379,256	159,950,712	187,096,550	27%
Burundi	IDA	33,000,000	184,063	2,488,008	5,979,344	5,612,389	14,263,804	57%
	MDTF	41,800,000	132,948	7,412,351	3,741,146	1,750,000	13,036,445	69%
	GoB (BEI 2004)	27,039	1	21	6,963	17,539	24,525	
	Sub-total	74,827,039	317,012	9,900,380	9,727,454	7,379,928	27,324,774	63%
CAR	MDTF	9,777,000	1,331,699	3,905,693	3,597,140		8,834,532	10%
	UNDP TRAC/TF	2,639,742	181,009	1,858,367	-162,420	568,687	2,445,643	7%
	Sub-total	12,416,742	1,512,708	5,764,060	3,434,720	568,687	11,280,175	9%
DRC**	IDA	100,000,000		31,630,202	49,529,016	581,905	81,741,123	18%
	MDTF	100,000,000		23,966,598	16,510,831		40,477,429	60%
	Sub-total	200,000,000	24,625,683	55,596,800	66,039,847	581,905	122,218,552	39%
RoC	IDA							
	MDTF	17,000,000						100%
	Sub-total	17,000,000						100%
Rwanda	IDA	28,711,045	325,062	2,292,204	7,039,843	9,870,240	19,527,349	32%
	MDTF	14,400,000	20,532	1,002,007	1,883,984	4,949,422	7,855,945	45%
	UK Grant	8,801,716				8,801,716	8,801,716	0%
	Gov. of Rwanda	2,700,000	7,431	295,293	235,770	2,277,176	2,815,670	-4%
	KfW/Germ. Gov.	2,690,165	46,000	508,113	218,804	287,132	1,014,049	62%
	Sub-total	57,302,926	399,025	4,097,617	9,378,401	26,185,686	40,014,729	30%
Uganda	MDTF	4,204,236	38,016	2,180,196	1,541,982		3,760,194	11%
	Sub-total	4,204,236	38,016	2,180,196	1,541,982	0	3,760,194	11%
TOTAL		621,608,234	27,813,660	89,384,419	104,501,660	194,666,918	391,694,974	37%

*Expenditure figures: Angola (November), Burundi (October), CAR (November), DRC (September-December), Rwanda (December), Uganda (December).

** The DRC Program is currently unable to report on a monthly basis – the past month figure represents cumulative expenditure since September 2006.