

# Monthly Statistical Progress Report

## Multi-Country Demobilization and Reintegration Program (MDRP)

### MDRP Secretariat – Program Summary

MONTHLY STATISTICAL PROGRESS REPORT

December 2007



## 1. MDRP Program Management

- ✚ In December, MDRP Management focused on the preparing and holding the MDRP Advisory and Trust Fund Committee Meetings in Paris, which took place on December 11-13, 2007. The meeting was chaired by Ian Bannon, Sector Manager for the Fragile States, Conflict and Social Development Unit and was opened by Ms. Violaine de Villemeur, Sous-directrice de la Gouvernance Democratique, on behalf of the Government of France. A synthesis of the meeting is as follows:
  - Over 80 participants attended the meetings, including representatives of seven partner country governments, 11 (out of 13) donors and 25 partner and guest organizations participated over the three days of meetings.
  - The meetings's key themes this year included: consolidating progress and accelerating operations; planning for transition and exit; and learning from MDRP experiences.
  - This year's meetings was followed by the MDRP's first one-day Learning Seminar to promote knowledge sharing and dissemination with MDRP partners and other stakeholders interested in DDR issues. The Seminar included additional participants from civil society, academia as well as Government representatives from Colombia's Community-based Reintegration Program.
  - The meetings proved highly valuable and essential in raising outstanding issues and challenges. The many concrete ideas and suggestions will certainly be used to reinforce the MDRP Program as it enters its final phase.
  
- ✚ With respect to MDRP Trust Fund (TF) administration, as of December 31, 2007 the TF had received a total of \$242.5 million in income and had disbursed \$216 million. While the overall TF funding gap remains at approximately \$43 million as reported during the MDRP Partners' meeting in Paris in December, the inclusion of the African Development Bank pledge of 20 million units of account (approximately \$25 million) would reduce the gap to \$18 million. With expected savings on the Angola, Burundi and Republic of Congo programs of about \$20 million, the MDRP Secretariat is currently projecting that the financing gap will close over the coming months following required project restructuring missions and cancellations of grant portions. Current cash-flow projections indicate a positive balance until mid-2008, after which either the final contribution from the Dutch Government would be required or new funds would need to flow from the AfDB.
  
- ✚ The Secretariat initiated an exercise in December to amend the Administrative Agreements with each of the donors in order to reflect the revised budgetary needs for the remainder the program. To date, counter-signed amendment letters have been received by Sweden, the United Kingdom, the Netherlands, Ireland, Italy, and Denmark.

## 2. Regional Activities:

### Technical Coordination Group (TCG):

- ✚ The MDRP Secretariat convened a TCG session during the Advisory and Trust Fund Committee Meetings in Paris to (i) allow TCG members to discuss and share ideas and experiences on working with the World Bank and to learn more about the Bank's policies and procedures, mandate and priorities within the Africa Region; and (ii) to brainstorm and share ideas on creative leadership in the context of DDR programs.
- ✚ Further to these sessions, the MDRP held its first one-day Learning Seminar following the Advisory and Trust Fund Meetings to promote knowledge sharing and dissemination with MDRP partners and other stakeholders. The seminar included updates on ongoing MDRP analytical work, reflections on lessons learned and best practice at the country-level, and opportunities for participants to exchange on priority issues within the DDR field, including cash payments, reintegration programming and exit strategies. The ideas raised during the seminar will be used to strengthen the work of the MDRP at the regional and national level, to refine the MDRP research agenda for 2008 and to identify key issues for exploration as part of the upcoming MDRP evaluation.
- ✚ Further details on these sessions can be found in the complete proceedings of the Meetings on [www.mdrp.org](http://www.mdrp.org)

### Analytical and Advisory Activities (AAA):

- ✚ ***Study on Reinsertion Support for Ex-Combatants:*** The MDRP Learning Seminar presented the opportunity to disseminate progress to date on **this** study. A presentation on initial findings outlined emerging themes and emphasized the context-specific nature of the effectiveness of cash transfers. The presentation stimulated a lively discussion highlighting questions of implementation modalities for cash payments, the importance of further study of cash interventions among vulnerable groups and the importance of community involvement in such programming, all of which will be considered going forward with the study.

### Combatants on Foreign Soil (COFS):

- ✚ A side meeting of TCG members took place during the MDRP Advisory and Trust Fund Committee Meetings. Participants agreed that a TCG meeting to discuss COFS remains relevant and should be pursued. The Republic of Congo offered to host this meeting, and it was agreed that the meeting would take place before April 30, 2008.

### Learning for Equality, Access and Participation (LEAP):

- ✚ The LEAP program continued with field work during the course of December, finalizing the previous month's activities in DRC and RoC and initiating follow-on activities with regard to the preparation of the pilot to reinforce reintegration assistance to vulnerable female ex-combatants in DRC.
- ✚ The MDRP Secretariat briefed members of the Advisory Committee and TCG on the progress under the LEAP program during the Paris meetings. Gender and DDR also emerged as a recurring theme during the course of the three-day event.

### 3. General Overview of Program Status (as of December 31st 2007)

		November	December/current total	Target Projected	% of Achievement
Angola	Demobilization	97,390	97,390	138,000	71%
	Reinsertion *	53,853	52,414	62,716	84%
	Reintegration	72,165	75,071	166,662	45%
Burundi	Demobilization	24,105	24,504	55,000	45%
	Reinsertion	21,064	21,463	47,000	46%
	Reintegration	13,319	13,583	47,000	29%
CAR	Demobilization	<b>Project completed 02/28/07</b>	7,556	7,565	100%
	Reinsertion		7,533	7,565	100%
	Reintegration		7,556	7,565	100%
DRC**	Demobilization	124,059	124,059	150,000	83%
	Reinsertion	102,013	102,013	120,000	85%
	Reintegration	47,043	47,043	90,000	52%
ROC	Demobilization	0	0	11,000	0%
	Reinsertion	0	0	11,000	0%
	Reintegration	5,059	5,478	30,000	18%
Rwanda	Demobilization	26,688	28,401	36,000	79%
	Reinsertion	38,978	42,174	47,400	89%
	Reintegration	40,415	40,711	50,000	81%
Uganda	Demobilization	<b>Project completed 06/30/07</b>	16,256	15,310	106%
	Reinsertion		14,816	15,310	97%
	Reintegration				
MDRP Total	Demobilization	<b>296,054</b>	<b>298,166</b>	<b>412,875</b>	<b>72%</b>
	Reinsertion***	<b>243,316</b>	<b>240,413</b>	<b>310,991</b>	<b>78%</b>
	Reintegration	<b>185,557</b>	<b>189,442</b>	<b>391,227</b>	<b>47%</b>

\* Reinsertion figures have decreased due to an error in reporting during the month of October

\*\* Figures displayed are subject to inconsistencies with previously reported figures due to the ongoing consolidation of the MIS.

\*\*\* Overall decrease due to MIS adjustments in Angola

### 4. Summary of demobilization activities in MDRP countries (Cumulative to date)

	Number of Ex-Combatants Demobilized						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	3,338	94,052	0	0	97,390	138,000	71%
Burundi	506	20,957	48	2,993	24,504	55,000	45%
Democratic Republic of Congo*	2,610	99,403	2,075	19,971	124,059	150,000	83%
Republic of Congo	0	0	0	0	0	11,000	0%
Rwanda	60	27,682	2	657	28,401	36,000	79%
Completed Projects							
Central African Republic	1,176	6,357	9	14	7,556	7,565	100%
Uganda	2,141	8,561	1,778	3,776	16,256	15,310	106%

\* Figures are as reported by CONADER from MIS data currently available. The total number of children released from fighting forces stands at 29,291 as reported by implementing partners under the Special Projects. The ongoing MIS consolidation will eventually allow total numbers to be reported by CONADER through the MIS.

## 5. Summary of reinsertion support in MDRP Countries (Cumulative to date)

		Number of Beneficiaries				
		Adults		Sub-total actual	Target projected	% of achievement
		Female	Male			
Angola	In kind	1,134	42,426	43,560	62,716	69%
	In cash	899	51,515	52,414	62,716	84%
Burundi	In kind	n/a	n/a	n/a	n/a	n/a
	In cash	506	20,957	21,463	47,000	46%
Democratic Republic of Congo	In kind			0	120,000	0%
	In cash	2,610	99,403	102,013	120,000	85%
Republic of Congo	In kind				11,000	0%
	In cash				11,000	
Rwanda	In kind					
	In cash	266	40,310	40,576	47,400	86%
<b>Completed projects</b>						
Central African Republic	In kind	593	2,575	3,168	7,565	42%
	In cash	583	3,782	4,365	7,565	58%
Uganda	In kind	3,797	11,019	14,816	15,310	97%
	In cash	3,797	11,019	14,816	15,310	97%

## 6. Summary of reintegration support activities in MDRP Countries (Cumulative to date)

	Number of Beneficiaries						
	Able-bodied		Disabled		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	8,837	63,152	178	3,574	75,741	166,662	45%
Burundi	457	12,715	12	399	13,583	47,000	29%
Democratic Republic of Congo	1,026	46,017			47,043	90,000	52%
Republic of Congo	1,636	6,142	0	0	7,778	30,000	26%
Rwanda	365	40,346	0	0	40,711	50,000	81%
Completed Projects							
Central African Republic	1,176	6,376	0	4	7,556	7,565	100%
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## 7. Specialized support for the disabled and handicapped in MDRP Countries (Cumulative to date)

	Number of disabled assisted						
	Adults		Children		Sub-total actual	Target projected	% of achievement
	Female	Male	Female	Male			
Angola	10	419	0	0	429	6,250	7%
Burundi	16	1,252	2	25	1,295	4,140	31%
Democratic Republic of Congo	1	241	0	0	242	9,000	3%
Republic of Congo	0	0	0	0	0	n/a	n/a
Rwanda	0	6,740	0	0	6,740	8,482	79%
Completed Projects							
Central African Republic	0	4	0	0	4	n/a	n/a
Uganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## 8. Financial Expenditure – Cumulative to Date

Expenditures - Total Amount								
Donors		Total Allocated	Expended				Total expenditure	% Remaining
			past month*	2007	2006	2002-05		
Angola	IDA	33,000,000	1,857,232	9,205,342	8,269,054	7,707,627	27,039,255	18%
	MDTF	48,400,000	3,044	2,359,921	6,228,946	8,654,832	17,246,743	64%
	ECTF	15,758,400	268,616	938,340		0	1,206,956	92%
	GoA/PGDR	1,698,891	70,355	889,283	831,402	967,509	2,758,549	-62%
	GoA	157,000,000				157,000,000	157,000,000	0%
	<b>Sub-total</b>	<b>255,857,291</b>	<b>2,199,247</b>	<b>13,392,886</b>	<b>15,329,402</b>	<b>174,329,968</b>	<b>205,251,503</b>	<b>20%</b>
Burundi	IDA	33,000,000	606,469	8,017,718	2,890,355	11,591,733	23,106,275	30%
	MDTF	41,800,000	888,581	686,898	8,119,295	5,491,146	15,185,921	64%
	GoB (BEI 2004)	27,039	8	233	23	24,503	24,766	
	<b>Sub-total</b>	<b>74,827,039</b>	<b>1,495,058</b>	<b>8,704,849</b>	<b>11,009,673</b>	<b>17,107,382</b>	<b>38,316,962</b>	<b>49%</b>
DRC	IDA	107,494,488	365,176	1,474,756	48,107,315	50,110,921	100,058,168	7%
	MDTF	100,000,000	1,505,144	22,567,168	48,296,186	16,510,831	88,879,330	11%
	<b>Sub-total</b>	<b>207,494,488</b>	<b>1,870,320</b>	<b>24,041,924</b>	<b>96,403,501</b>	<b>66,621,752</b>	<b>188,937,497</b>	<b>9%</b>
RoC	MDTF	17,000,000	981,364	1,449,079	0	0	2,430,443	100%
	<b>Sub-total</b>	<b>17,000,000</b>	<b>981,364</b>	<b>1,449,079</b>	<b>0</b>	<b>0</b>	<b>2,430,443</b>	<b>86%</b>
Rwanda**	IDA	30,474,400	196,953	1,825,173	4,557,091	22,097,456	28,676,673	6%
	MDTF	14,400,000	144,321	968,714	1,627,627	5,562,566	8,303,228	42%
	UK Grant	8,801,716	0	2	522	8,933,130	8,933,654	-1%
	Gov. of Rwanda	2,700,000	138,778	661,425	534,428	1,526,178	2,860,809	-6%
	KfW/Germ. Gov.	8,621,037	97,137	595,065	1,088,503	281,837	2,062,542	76%
	AU (child soldiers)	342,000	29,245	124,256	-	0	153,501	55%
	<b>Sub-total</b>	<b>65,339,153</b>	<b>606,434</b>	<b>4,174,635</b>	<b>7,808,171</b>	<b>38,401,167</b>	<b>50,990,407</b>	<b>22%</b>
<b>Completed Projects</b>								
CAR	MDTF	9,777,000		1,331,699	3,905,693	3,597,140	8,834,532	10%
	UNDP TRAC/TF	2,639,742		181,009	1,858,367	406,267	2,445,643	7%
	<b>Sub-total</b>	<b>12,416,742</b>		<b>1,512,708</b>	<b>5,764,060</b>	<b>4,003,407</b>	<b>11,280,175</b>	<b>9%</b>
Uganda	MDTF	4,204,000		321,969	2,218,212	1,541,982	4,082,163	3%
	<b>Sub-total</b>	<b>4,204,000</b>		<b>321,969</b>	<b>2,218,212</b>	<b>1,541,982</b>	<b>4,082,163</b>	<b>3%</b>
<b>GRAND TOTAL</b>		<b>637,138,713</b>	<b>7,152,423</b>	<b>53,598,050</b>	<b>138,533,019</b>	<b>302,005,658</b>	<b>501,289,150</b>	<b>21%</b>